



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

PAT MCCRORY
GOVERNOR

ART POPE
STATE BUDGET DIRECTOR

August 22, 2014

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Art Pope *Art Pope*
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to art.pope@osbm.nc.gov.

Thank you.

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Notification of Application for Grant Funds/Awards, 2014-15

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

| | |
|---|--|
| 1 Department | Department of Environment and Natural Resources |
| 2 Division (except in DHHS) | Wildlife Resources Commission |
| DHHS only, choose division from drop down list | |
| 3 Contact person (name) | Kyle Briggs |
| 4 Phone number | 9197070269 |
| 5 E-mail | kyle.briggs@ncwildlife.org |
| 6 Funding Entity (grantor) | US Fish & Wildlife Service |
| 7 CFDA number | 15.605 |
| 8 Grant title | F-new (Mountain Trout Socioeconomic Survey) |
| 9 Grant application deadline (MM/DD/YY) | |
| 10 Start date of grant (MM/DD/YY) | 10/01/14 |
| 11 End date of grant (MM/DD/YY) | 12/31/15 |
| 12 Application type | New |
| 13 Is this grant already in agency's continuation budget? | No |
| 14 Budget code the grant will be expended in (XXXX) | 14350 |
| 15 Fund code (XXXX or NA) | 1141 |
| 16 Is there a state matching requirement? | Yes |
| 17 If yes, what is the matching requirement? | 25 Percent |
| 18 If yes, what is the source of state funds being used to match grant funds? | Special or Trust Fund |
| 19 Is there a maintenance of effort (MOE) requirement? | Yes |
| 20 If yes, what is the MOE? | The amount allocated by a State to freshwater fish projects for each fiscal year shall not be less than the amount allocated by such State to such projects for fiscal year 1988, per Sport Fish Restoration Act (Dingell-Johnson) (16 USC 777). |
| 21 Is an additional General Fund appropriation required to meet the state match requirement? | No |
| 22 Will any of these funds be passed through to local governments or non-state entities? | No |
| 23 If yes, identify affected entities by type | |
| 24 Will additional state monies be required to continue the program if grant expires or is reduced? | Yes |
| 25 If yes, is this a requirement of the grant? | No |
| 26 Are new FTEs funded through the grant? | No |

| | | For 2014-15 | | | |
|---|--------------|--|-------------|-------------|-------------|
| | | Complete either Authorized or Proposed | | | |
| | SFY 2013-14 | SFY 2014-15 | SFY 2014-15 | SFY 2015-16 | SFY 2016-17 |
| | Actual | Authorized | Proposed | Proposed | Proposed |
| 27 If yes, give the number by type for each year: Permanent | | | | | |
| | Time-Limited | | | | |
| 28 Amount of grants funds applied for in each year | | | \$67,500.00 | \$7,500.00 | |
| 29 Amount of grants funds awarded in each year | | | | | |

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|--|---|
| <p>30 Purpose of grant or amendment</p> <p>31 Comments</p> | <p>The purpose of this grant is to conduct a survey to describe angler preferences and expectations for mountain trout fisheries management, estimate the total economic impact and contribution of mountain trout fishing to North Carolina's economy, and to understand landowners' views toward the Public Mountain Trout Waters program and toward angler access in general. Expenditures may be incurred in Fund Codes 1141.</p> |
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Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.