

Advanced Planning and Capital Improvement Projects
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission
On Governmental Operations and
Office of State Budget and Management

UNC General Administration

September 16, 2014

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

I. Expenditures to Plan a Capital Improvement Project

Institution	Item	Project Title	Description	Amount	Source
NCSU	1	Cox Hall Scale-Up Classrooms	Renovate existing office space into classrooms at Cox Hall.	\$25,000	Non-General Funds (Carry-forward)

II. New Capital Projects Funded from Non-General Fund Sources

Institution	Item	Project Title	Description	Amount	Source
ECU	1	Aycock Basement and Exterior Accessibility Improvements	Renovate and improve 6,000 square feet at Aycock Hall to meet accessibility requirements.	\$1,705,000	Housing Receipts
ECU	2	Transit Facility Site Improvements	Create new bus wash facility at ECU Transit Facility.	\$450,000	Transit Fees
NCSU	3	Research III HVAC Renovations	Repair and upgrade HVAC equipment at 25,325 square foot Research III Building.	\$500,000	Facilities & Administrative Receipts
NCSU	4	Lee Hall Stair Enclosure Upgrade	Upgrade 24,000 square feet of corridors and stairs in Lee Residence Hall.	\$500,000	Housing Receipts
NCSU	5	Millstone 4-H History and Learning Center	Create much needed space for summer and year round 4-H programs at Millstone 4-H History and Learning Center.	\$1,500,000	Gift/Grants
UNCCH	6	Biomedical Engineering Renovations in Phillips Hall	Renovate 3,200 square feet in Phillips Hall to meet accessibility requirements.	\$1,699,000	Facilities & Administrative Receipts
UNCCH	7	Murray Hall Laboratory Up-Fits, Rooms 1101 and 3401	Upfit existing 11,920 square feet in Murray Hall to provide research labs and additional meeting and office space.	\$3,923,000	Facilities & Administrative Receipts
UNCCH	8	Improvements to Athletic Facilities	Improve locker, training & practice facilities at various Olympic Sport venues.	\$3,198,000	Gift/Grants
UNCCH	9	Faculty Office Renovations Lineberger Cancer Center	Renovate 3,500 square feet at Lineberger Cancer Center to provide faculty office and administrative workstations.	\$488,000	Trust Funds
UNCC	10	Campus Storm Water Improvements	Improve water quality in compliance with the Clean Water Act.	\$450,000	Non-General Funds (Carry-forward)
UNCP	11	Grace Johnson Stadium Expansion, Phase I	Expand and construct bleacher seating section and toilet facility at Grace Johnson Stadium to meet building code requirements.	\$905,250	Auxiliary Funds/Athletic Fees