

Department: North Carolina Wildlife Resources Commission
Report Date: 10/01/2014

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CAPITAL IMPROVEMENT PROJECTS REPORT										CAPITAL IMPROVEMENT PROJECTS REPORT						
Project Identification						Current Construction Phase				Funding and Sources			Adequacy of Funding			Comments
#	Budget Code	Fund Code	SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended YTD	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments
1	40709	4H03		OBC CTR Boardwalk	Yes		Schematic Design (SD)	0-25%	Jun-15	0	Receipts		Yes	On budget	No	
2	40809	4J20		Harmon Tract	No	Closing			Dec-12	0	Receipts		Yes	On budget	No	
3	40909	4K05	09-08947-01	Big Hungry Dam Repairs	Yes		Construction Drawings (CD)	0-25%	May-15	1,700	Receipts		Yes	On budget	No	waiting on permits.
4	40909	4K10	09-08948-01B	Sykes Depot	No		Construction Drawings (CD)	0-25%	Sep-15	5,400	Receipts		Yes	On budget	No	Close to submitting CD's to State Construction: Out to Bid
5	40909	4K17	09-0928401	Armstrong Lower Raceway	Yes		Construction Drawings (CD)	25-50%	Dec-15	595,200	Receipts		Yes	On budget	No	Revised CD's going to State Construction...bid process to begin soon.
6	40909	4K18	09-0977101A	McKinney Lake Kettle Replacement	Yes		Construction Drawings (CD)	76%-100%	Mar-15	863,000	Receipts		Yes	On budget	No	
7	41009	4M09	Agmt 100849901	Marion Hatchery	Yes		Construction Drawings (CD)	0-25%	Dec-15	48,600	Receipts		Yes	On budget	No	Schematic Designs have been submitted to State Construction
8	41009	4M19		Brown's Island Tract	No	Closing			Dec-13	0	Receipts		Yes	On budget	No	
9	41109	4N01		Agency Land Purchase	No	COS approval process			Dec-14	1,175,100	Receipts		Yes	On budget	No	
10	41109	4N02	110977201	Watha Hatchery Repl - Res	Yes		Construction Drawings (CD)	0-25%	Dec-15	19,600	Receipts		Yes	On budget	No	Conducting interviews for design contracts.
11	41109	4N03	Informal Project	FAA Construction - 2012	No		Construction Drawings (CD)	51-75%	Dec-15	15,900	Receipts		Yes	On budget	No	
12	41109	4N04	Informal Project	BAA Construction - 2012	No		Construction Drawings (CD)	51-75%	Jun-15	17,800	Receipts		Yes	On budget	No	Construction in progress-
13	41109	4N10		Game Land Improvement	Yes		-	25-50%	Jun-16	2,700	Receipts		Yes	On budget	No	
14	41109	4N11	Informal Project	ADA Statewide Initiative	Yes		Construction Drawings (CD)	51-75%	Jun-15	1,000	Receipts		Yes	On budget	No	construction in progress completed first year (1/2 of sites)in multi year statewide ADA initiative project.
15	41209	4P01		Agency Land Purchase	No	COS approval process				0	Receipts		Yes	On budget	No	
16	41209	4P02	12-0954401	Table Rock Hatchery	Yes		Construction Drawings (CD)	0-25%	Oct-15	0	Receipts		Yes	On budget	No	Revised CD's going to State Construction...bid process to begin soon: Out to Bid
17	41209	4P03	Informal Project	FAA Construction - 2013	No		-	-		0	Receipts		Yes	On budget	No	
18	41209	4P04	Informal Project	BAA Construction - 2013	No		Construction Drawings (CD)	51-75%	Jun-15	0	Receipts		Yes	On budget	No	
19	41209	4P05		BAA Renovation - 2013	Yes		Construction Drawings (CD)	0-25%	Jun-15	71,500	Receipts		Yes	On budget	No	
20	41209	4P06		Infrastructure - R&R - 2013	Yes		-	0-25%		217,200	Receipts		Yes	Under budget	No	
21	41309	4Q01		Agency Land Purchase	No	Appraisal				0	Receipts		Yes	On budget	No	
22	41309	4Q02		FAA Construction - 2014	No		-	-		0	Receipts		Yes	On budget	No	
23	41309	4Q03		BAA Construction - 2014	No		Construction Drawings (CD)	25-50%		37,600	Receipts		Yes	On budget	No	
24	41309	4Q04		New Shooting Ranges	No		Construction Drawings (CD)	25-50%	Jun-17	169,700	Receipts		Yes	On budget	No	
25	41309	4Q05		New Cold Water Hatchery	No		-	-	Jun-16	0	Receipts		Yes	On budget	No	
26	41309	4Q06		Holly Shelter Gamelands	Yes		Design Development (DD)	0-25%	Jun-15	20,700	Receipts		Yes	On budget	No	
27	41309	4Q07		Sandhills Depot	Yes		Design Development (DD)	0-25%	Jun-15	6,300	Receipts		Yes	On budget	No	
28	41309	4Q08		BAA Renovation - 2014	Yes		Construction Drawings (CD)	0-25%	Jun-15	196,400	Receipts		Yes	On budget	No	
30	41309	4Q09		Infrastructure - R&R - 2014	Yes		-	0-25%	Jun-16	71,000	Receipts		Yes	On budget	No	
31	41309	4Q10		Tillery Depot	Yes		Construction Drawings (CD)	0-25%	Jun-16	700	Receipts		Yes	On budget	No	
32	41409	4R01		Agency Land Purchase	No	Appraisal					Receipts					Minimal increased operating costs with addition of gameland areas.