

GOVERNOR

NORTH CAROLINA STATE BUREAU OF INVESTIGATION

DEPARTMENT OF PUBLIC SAFETY

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B. W. COLLIER ACTING DIRECTOR

September 29, 2014

The Honorable Phil Berger President Pro Tempore North Carolina Senate Legislative Building, Room 2008 Raleigh, NC 27601-2808

The Honorable Thom Tillis Speaker of the House North Carolina House of Representatives Legislative Building, Room 2304 Raleigh, NC 27601-1096

Dear President Pro Tem Berger, Speaker Tillis, and Members of the Joint Legislative Commission on Governmental Operations:

As you may know, the State Bureau of Investigation (SBI) participates in the Equitable Sharing of Federally Forfeited Property Program with the U.S. Department of Justice and the U.S. Department of Treasury. The SBI is grateful for the availability of federal forfeiture funds to enhance our law enforcement capabilities. Your support of these important efforts is greatly appreciated.

As of August 31, 2014, the SBI Federal Forfeiture Fund had an unencumbered balance of \$2,278,729.08. The SBI reports its intent to use \$1,525,000.00 leaving a balance of \$753,729.08 in our asset forfeiture account.

Pursuant to applicable law, the SBI reports its intent to use federal forfeiture funds as listed on the following page.

Bernard W. Collier II

Director

ITEM REQUESTED	AMOUNT
Specialty Vehicles: Purchase, administrative documentation fees (title / tag, etc.), and set up of up to 35 specialty vehicles (pickup trucks and SUVs) for Specialty Units and Sections within the NCSBI. This includes, but is not limited to, Special Services Unit, Clandestine Laboratory Response Unit, Bomb Squad, Arson and Crime Scene Investigations, Criminal Apprehension Team, and Computer Crimes Unit.	\$885,000.00
SBI Telephone System Upgrade: Current telephone equipment at the SBI eight district offices features outdated technology utilizing leased lines from local serving telephone companies. Each office has multiple lines costing \$37,500 annually statewide. Non-standardization throughout these offices precludes standardized calling features and pooling of maintenance spares. This upgrade will convert each newly consolidated ALE / SBI office to VOIP technology as utilized at other DPS locations. This will result in significant reductions in operating expenses and provide communications capabilities currently unavailable. Cost projections are for the \$37,000 current local service expense to reduce to \$12,500. Long distance service, which varies month to month, will be reduced by 66% percent.	\$125,000.00
Moveable & Replacement Equipment, Facilities Upgrades and Enhancements: Office equipment and supplies needed to replace aging and inefficient items that support operational functions in the various divisions Field, Special Operations, Professional Standards, and Administration. Projects necessary for the consolidations, upgrades, and enhancements to offices throughout the state to include connectivity, data, telephone, physical relocation, furniture, etc.	\$200,000.00
Specialized Training: These funds will be used for specialized training and equipment required for professional development and / or certification required for SBI employees.	\$100,000.00
Equipment Upgrades to Criminal Apprehension Team: Equipment upgrades necessitated by constantly evolving technology, including the capability to address new wireless data communications technology using LTE standards.	\$215,000.00
GRAND TOTAL:	\$1,525,000.00