

PAT MCCRORY GOVERNOR LEE HARRISS ROBERTS STATE BUDGET DIRECTOR

September 12, 2014

## **MEMORANDUM**

TO:

Senator Phil Berger, President Pro-Tempore of the Senate

Representative Thom Tillis, Speaker of the House of Representatives

FROM:

Lee Harriss Roberts

State Budget Director

SUBJECT:

Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to art.pope@osbm.nc.gov.

Thank you.

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			\$125,000.00			29 Amount of grants funds awarded in each year
			\$125,000,00		ited	Time-Limited 28 Amount of grants funds applied for in each year
			1,000			27 If yes, give the number by type for each year. Permanent
Proposed	Proposed	Proposed	Proposed	Authorized	Actual	
SFY 2017-18	SFY 2016-17	SFY 2015-16	orized or Proposed ♦ SFY 2014-15	SFY 2014-15 SFY 2014-16	SFY 2013-14	
			14-15	For 2014-15		
					yes	>
						25 If yes, is this a requirement of the grant?
					no	24 Will additional state monies be required to continue the program if grant expires or is reduced?
						23 If yes, identify affected entities by type
						ments or non-state entities?
					00	22 Will any of these funds be passed through to local povern-
					8	21 Is an additional General Fund appropriation required to meet the state match requirement?
						20 If yes, what is the MOE?
					8	19 is there a maintenance of effort (MOE) requirement?
						18 If yes, what is the source of state funds being used to match grant funds.
						It is jos, what is no mawning requirement.
					8	16 is there a state matching requirement?
					1100	15 Fund code (XXXX or NA)
					13/00	Œ
					70	13 Is this grant already in agency's continuation budget?
					New	12 Application type
					09/29/15	11 End date of grant (MM/DD/YY)
					09/30/14	G
				3	06/09/14	9 Grant application deadline (MM/DD/YY)
					1000 1000 ACC 47 ACC 40	O Stall use
					10.479	
					USDA,AMS	6 Funding Entity (grantor)
					919-733-7366	
					JB Lewis, Jr.	3 Contact person (name)
					Food and Drug	2 Division (except in DHHS)
				nd Consumer Services	Department of Agriculture and Consumer Services	1 Department
			Unice of State Budget and Management, 115 West Jones Street, Kaleign, NC 27603-8005, 919-807-4700. Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf	loget and Management, 115 West Jones Street, Kalleigh, NC 27603-8005 Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf	Instructions at http://www.or	OSBM CITIES OF SIZE
		4-10	would all the production of all the lands Awalds, 2014-15	יסו טומווניו עוו	or Application	
		4 4 1	יחכי הוה יחה יחה	ביים ביישה ביוש	of Application	Notification

Return completed form as email attachment and indicate in message that proper opency sign-offs have been obtained. Contact your OSBM by thet analyst if you have pusations	31 CommentsGrant #14	30 Purpose of grant or amendment
son-offs have been obtained. Contact your DSRM by thet analyst if you have guestions	Grant #14-094 notification of award. Note: 1 FT position has been funded. Copies to Michelle Shepard, Terri Overton and Catherine Stogner. 03/02/2014 KLC.	To address gaps in existing FERN food defense for identification.
3	Overion and Catherine Stogner, 09/02/2014 KLC.	