



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

PAT MCCRORY
GOVERNOR

LEE HARRISS ROBERTS
STATE BUDGET DIRECTOR

October 3, 2014

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Lee Harriss Roberts *Chr*
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to lee.roberts@osbm.nc.gov.

Thank you.

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Notification of Application for Grant Funds/Awards, 2014-15

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Wildlife Resources Commission				
2 Division (except in DHHS)	Wildlife Resources Commission				
3 DHHS only, choose division from drop down list					
4 Contact person (name)	Kyle Briggs				
5 Phone number	9197070289				
6 E-mail	kyle.briggs@ncwildlife.org				
7 Funding Entity (grantor)	US Fish & Wildlife Service				
8 CFDA number	15.805				
9 Grant title	F-116 (Mountain Trout Socioeconomic Survey)				
10 Grant application deadline (MM/DD/YYYY)					
11 Start date of grant (MM/DD/YYYY)	10/01/14				
12 End date of grant (MM/DD/YYYY)	12/31/15				
13 Application type	New				
14 Is this grant already in agency's continuation budget?	No				
15 Budget code the grant will be expended in (XXXXXX)	14350				
16 Fund code (XXXX or NA)	1141				
17 Is there a state matching requirement?	Yes				
18 If yes, what is the matching requirement?	25 Percent				
19 If yes, what is the source of state funds being used to match grant funds?	Special or Trust Fund				
20 Is there a maintenance of effort (MOE) requirement?	Yes				
21 If yes, what is the MOE?	The amount allocated by a State to freshwater fish projects for each fiscal year shall not be less than the amount allocated by such State to such projects for fiscal year 1988, per Sport Fish Restoration Act (Dingell-Johnson) (16 USC 777).				
22 Is an additional General Fund appropriation required to meet the state match requirement?	No				
23 Will any of these funds be passed through to local governments or non-state entities?	No				
24 If yes, identify affected entities by type					
25 Will additional state monies be required to continue the program if grant expires or is reduced?	Yes				
26 If yes, is this a requirement of the grant?	No				
27 Are new FTEs funded through the grant?	No				

	SFY 2013-14		SFY 2014-15		SFY 2015-16		SFY 2016-17		SFY 2017-18	
	Actual	Authorized	Proposed	Authorized	Proposed	Authorized	Proposed	Authorized	Proposed	
28 Amount of grants funds applied for in each year					\$67,500.00		\$7,500.00			
29 Amount of grants funds awarded in each year					\$67,500.00		\$7,500.00			

30 Purpose of grant or amendment	The purpose of this grant is to conduct a survey to describe angler preferences and expectations for mountain trout fisheries management, estimate the total economic impact and contribution of mountain trout fishing to North Carolina's economy, and to understand landowners' views toward the Public Mountain Trout Waters program and toward angler access in general. Expenditures may be incurred in Fund Codes 1141.
31 Comments	

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

OSBM

Notification of Application for Grant Funds/Awards, 2014-15

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700

Instructions at http://www.osbm.state.nc.us/files/pdf_Mktgrants_mkt.pdf

1 Department (except in DHHS)

2 DHHS only, choose division (from drop down list)

3 Contact person (name)

4 Phone number

5 E-mail

6 Funding Entity (grantor)

7 CFDA number

8 Grant title

9 Grant application deadline (MM/DD/YYYY)

10 Start date of grant (MM/DD/YYYY)

11 End date of grant (MM/DD/YYYY)

12 Application type

13 Is this grant already in agency's continuation budget?

14 Budget code the grant will be expended in (XXXXXX)

15 Fund code (XXXX or NA)

16 Is there a state matching requirement?

17 If yes, what is the matching requirement?

18 If yes, what is the source of state funds being used to match grant funds.

19 Is there a maintenance of effort (MOE) requirement?

20 If yes, what is the MOE?

21 Is an additional General Fund appropriation required to meet the state match requirement?

22 Will any of these funds be passed through to local governments or non-state entities?

23 If yes, identify affected entities by type

24 Will additional state monies be required to continue the program if grant expires or is reduced?

25 If yes, is this a requirement of the grant?

26 Are new FTEs funded through the grant?

Office of Land and Water Stewardship

Kathy Buchanan

919-707-8107

mbuchan@ncdenr.gov

U.S. Army Corps of Engineers

Florida Survey at W. Kerr Scott

Complete either Authorized or Proposed

SFY 2013-14

Actual

Authorized

SFY 2014-15

Proposed

SFY 2015-16

Proposed

SFY 2016-17

Proposed

SFY 2017-18

Proposed

28 Amount of grants funds applied for in each year

29 Amount of grants funds awarded in each year

Permanent

Time-Linked

\$0.00

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30 Purpose of grant or amendment	<p>Conduct a floristic survey of vascular plants, aquatic plants, bryophytes, and lichens in the USACE property including land and water at W. Kent Scott Dam and Reservoir, as part of the ongoing NHP Inventory of Natural Areas of Wilkes County. The final results of the survey shall be included in a report.</p>
31 Comments	<p>This is a new contract for services. Funds will be used to provide receipts for existing receipt-funded staff who have expertise in this area. The grant will be expended in 1610. A new Cost Center is needed.</p>

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