



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

PAT MCCRORY
GOVERNOR

LEE HARRISS ROBERTS
STATE BUDGET DIRECTOR

October 31, 2014

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives
Joint Legislative Commission on Governmental Operations
Chairs, Joint Legislative Education Oversight Committee

FROM: Lee Harriss Roberts
State Budget Director

A handwritten signature in black ink, appearing to be "Lee Harriss Roberts", written over a horizontal line.

SUBJECT: Reporting of State Agency Reorganizations and Movements of Positions

Pursuant to Section 6.10 of Session Law 2014-100, specifically G.S. 143C-6-12, the Office of State Budget and Management is to report quarterly to the Joint Legislative Commission on Governmental Operations and the appropriate Joint Legislative Oversight Committee on reorganizations of State agencies and movements of State agency positions. Attached are the reports for the July 1, 2014 through September 30, 2014 quarter for UNC General Administration, UNC-Chapel Hill, UNC-Charlotte, UNC-Greensboro, UNC School of the Arts and Elizabeth City State University.

If you have any questions or concerns, please contact Elizabeth Grovenstein, Assistant State Budget Officer for Education by dialing (919) 807-4780 or by email to elizabeth.grovenstein@osbm.nc.gov.

Thank you.

cc: David Brown
Elizabeth Grovenstein

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Agency: UNCGA
Fiscal Year: 2014-15
Quarter: July 1 - September 30, 2014

Name: Adam Brueggemann
Email: adam.brueggemann@osbm.nc.gov
Phone #: 919-807-4715

Positions moved - Report positions moved between funds that cause a net increase or decrease of FTE at the Fund Level

I. Positions moved within State Agencies

NONE	<u>Position #</u>	<u>Position Title</u>	<u>FTE</u>	<u>Justification/Purpose</u>	<u>Legislative Authority</u>	<u>Budget Revision #</u>	<u>Budget Code</u>	<u>Fund Code</u>
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II. Positions moved Between State Agencies

<u>Transferring Agency</u>	<u>Gaining Agency</u>	<u>Position #</u>	<u>FTE</u>	<u>Position Title</u>	<u>Legislative Authority</u>	<u>Justification/Purpose</u>	<u>Budget Code</u>	<u>Fund Code</u>	<u>Budget Revision #</u>
ECU	UNCGA			Not Yet Assigned					
				1.0 Coordinator of Online Proctoring	G.S. 116-30.2	Return E-Learning Position funded with earlier transfer of funds to ECU	16010	1170	11-0128

Quarterly Report on State Agency Reorganizations and movement of positions

S.L. 2014-100, Section 6.10, G.S. 143C-6-12

Agency: UNC Chapel Hill
 Fiscal Year: 2014-15
 Quarter: July 1 - September 30, 2014

Name: Adam Brueggemann
 Email: adam.brueggemann@osbm.nc.gov

Phone #: 919-807-4715

Positions moved - Report positions moved between funds that cause a net increase or decrease of FTE at the Fund Level

I. Positions moved within State Agencies

<u>Position #</u>	<u>Position Title</u>	<u>FTE</u>	<u>Justification/Purpose</u>	<u>Legislative Authority</u>	<u>Budget Revision #</u>	<u>Budget Code</u>	<u>Fund Code</u>
61283	Admin Support Assoc.	-1.00	Moved to UNCCH Trust Fund	G.S. 116-36.1(g)	11-0082	16021	1101
	Unallocated	-0.18	Moved to UNCCH Trust Fund	G.S. 116-36.1(g)	11-0082	16021	1101

II. Positions moved Between State Agencies

NONE

<u>Transferring Agency</u>	<u>Gaining Agency</u>	<u>Position #</u>	<u>FTE</u>	<u>Position Title</u>	<u>Legislative Authority</u>	<u>Justification/Purpose</u>	<u>Budget Code</u>	<u>Fund Code</u>	<u>Budget Revision #</u>
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Agency: UNCC
Fiscal Year: 2014-2015
Quarter: July 1 - September 30, 2014

Name: Nick Goettsch
Email: nick.goettsch@osbm.nc.gov

Phone #: (919) 807-4763

Positions moved - Report positions moved between funds that cause a net increase or decrease of FTE at the Fund Level

I. Positions moved within State Agencies

<u>Position #</u>	<u>Position Title</u>	<u>FTE</u>	<u>Justification/Purpose</u>	<u>Legislative Authority</u>	<u>Budget Revision #</u>	<u>Budget Code</u>	<u>Fund Code</u>
008248	Marketing Manager	0.50	Realign functions position	G.S. 116-30.1	14-0180	16050	1101 to 1103
001890	Executive Admin Assistant	1.00	Realign functions position	G.S. 116-30.1	14-0180	16050	1170 to 1152

II. Positions moved Between State Agencies

NONE

<u>Transferring Agency</u>	<u>Gaining Agency</u>	<u>Position #</u>	<u>FTE</u>	<u>Position Title</u>	<u>Legislative Authority</u>	<u>Justification/Purpose</u>	<u>Budget Code</u>	<u>Fund Code</u>	<u>Budget Revision #</u>
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Agency: UNCG
 Fiscal Year: 2014-2015
 Quarter: July 1 - September 30, 2014

Name: Nick Goetsch
 Email: nick.goetsch@osbm.nc.gov

Phone #: (919) 807-4763

Positions moved - Report positions moved between funds that cause a net increase or decrease of FTE at the Fund Level

I. Positions moved within State Agencies

<u>Position #</u>	<u>Position Title</u>	<u>FTE</u>	<u>Justification/Purpose</u>	<u>Legislative Authority</u>	<u>Budget Revision #</u>	<u>Budget Code</u>	<u>Fund Code</u>
999487	Associate Provost	1.00	Move position within Enroll. Manage. Management for reporting purposes	G.S. 116-30.1	14-0126	16040	1152 to 1160
357	Student Services Specialist	1.00	Move position from Univ. Teach. & Learn. Commons to Enroll. Svcs.	G.S. 116-30.1	14-0126	16040	1152 to 1160
13691	Business Services Coordinator	1.00	Move position from Univ. Teach. & Learn. Commons to Enroll. Svcs.	G.S. 116-30.1	14-0126	16040	1152 to 1160
190	Assistant Dean	1.00	Move position from Univ. Teach. & Learn. Commons to Enroll. Svcs.	G.S. 116-30.1	14-0126	16040	1152 to 1160
13130	Coordinator	1.00	Move position from Univ. Teach. & Learn. Commons to Enroll. Svcs.	G.S. 116-30.1	14-0126	16040	1152 to 1160
999675	Coordinator	1.00	Move position from Univ. Teach. & Learn. Commons to Enroll. Svcs.	G.S. 116-30.1	14-0126	16040	1152 to 1170
361	Coordinator	1.00	Move position from Univ. Teach. & Learn. Commons to Enroll. Svcs.	G.S. 116-30.1	14-0126	16040	1152 to 1170
999753	Director (OA30)	1.00	Move position from Adult-Transfer Student Excell. To Research & Econ. Dev.	G.S. 116-30.1	14-0126	16040	1152 to 1101
999744	Assistant Director	0.50	Build position within School of Education	G.S. 116-30.1	14-0126	16040	1101 to 1152

II. Positions moved Between State Agencies

NONE									
Transferring Agency	Gaining Agency	Position #	FTE	Position Title	Legislative Authority	Justification/Purpose	Budget Code	Fund Code	Budget Revision #

			Move position from Learning Assist. Ctr. to Inst. Research						
13131	Admin Support Specialist		1.00		G.S. 116-30.1	14-0126	16040	1152 to 1170	
			Move position from Adult-Transfer Student Excell. To Admissions						
999659	Assistant Director		0.50		G.S. 116-30.1	14-0126	16040	1152 to 1160	
			Move position from Univ. Teach. & Learn. Commons to Enroll.						
2746	Business Officer		1.00		G.S. 116-30.1	14-0126	16040	1152 to 1160	
			Move funding from Learning Communities to Students First Office						
999676	Associate Director		1.00		G.S. 116-30.1	14-0126	16040	1152 to 1160	
			Align FTE due to funding distribution						
677	Executive Director		0.05		G.S. 116-30.1	14-0126	16040	1101 to 1170	

Quarterly Report on State Agency Reorganizations and movement of positions

S.1 2014-100, Section 6.10, G.S. 143C-6-12

Agency: UNCSA
 Fiscal Year: 2014-2015
 Quarter: July 1 - September 30, 2014

Name: Nick Goettisch
 Email: nick.goettisch@osbm.nc.gov

Phone #: (919) 807-4763

Positions moved - Report positions moved between funds that cause a net increase or decrease of FTE at the Fund Level

I. Positions moved within State Agencies

<u>Position #</u>	<u>Position Title</u>	<u>FTE</u>	<u>Justification/Purpose</u>	<u>Legislative Authority</u>	<u>Budget Revision #</u>	<u>Budget Code</u>	<u>Fund Code</u>
02100	Provost	1.00	To correct where position should be recorded	G.S. 116-30.1	14-0075	16092	1101 to 1170
03343	Operating and Systems Spec./One Card Office	(1.00)	To correct where position should be recorded - moved to UNCSA trust fund	G.S. 116-30.1	14-0076	16092	1170
03317	Admin Support Spec./Campus Police	1.00	To correct where position should be recorded - moved to GF from UNCSA trust fund	G.S. 116-30.1	14-0076	16092	1180

II. Positions moved Between State Agencies

NONE									
Transferring Agency	Gaining Agency	Position #	FTE	Position Title	Legislative Authority	Justification/Purpose	Budget Code	Fund Code	Budget Revision #

Fiscal Year: 2014-15Quarter: July 1 - September 30, 2014Name: Adam Brueggemann Phone #: 919-824-1348
Email: adam.brueggemann@qsbm.nc.govReorganization - Creating or abolishing an organizational unit, or transfer of an organizational unit or function to another State Agency

I. Reorganizations within State Agencies

Agency	Reorganization	Justification/Purpose	Organizational Unit	Legislative Authority	Budget Code	Budget Revision #	Date Effective
ECSU	Elimination of the Dean Structure	Given ECSU's relatively small size, the university has decided to streamline administration by eliminating the School structure and returning to a Department Chair model. Under this model, departmental chairs will report directly to the Office of the Provost/Vice Chancellor for Academic Affairs (instead of Deans) and assume responsibility for all administrative duties in their respective areas. Elimination the Dean structure will result in 5 position eliminations for a savings of \$558,913 in FY 2014-15	Div. of Academic Affairs	G.S. 116-30.2 G.S. 116-30.4	16086	11-0134	9/29/2014
ECSU	Combination of Academic & Student Affairs	Direct services to students are currently divided between two distinct institutional divisions at ECSU: Academic Affairs and Student Affairs. Academic Affairs focuses on curriculum development and instruction, whereas as Student Affairs provides support services such as counseling and extra-curricular activities. Although the preceding organizational alignment reflects the traditional college model, current budget constraints at ECSU have necessitated experimentation with different organizational structures.	Div. of Academic Affairs	G.S. 116-30.2 G.S. 116-30.4	16086	11-0134	9/29/2014

I. Positions associated with Reorganization

Agency	Position #	Position Title	FTE	Justification/Purpose	Legislative Authority	Budget Revision #	Budget Code	Fund Code
ECSU	139	Executive Assistant	-1.0	Elimination of Dean Structure	G.S. 116-30.2	11-0134	16086	1152
ECSU	37	Executive Assistant	-1.0	Elimination of Dean Structure	G.S. 116-30.2	11-0134	16086	1152
ECSU	159	Dean	-1.0	Elimination of Dean Structure	G.S. 116-30.2	11-0134	16086	1152
ECSU	113	Interim Dean	-1.0	Elimination of Dean Structure	G.S. 116-30.2	11-0134	16086	1152
ECSU	683	Dean	-1.0	Elimination of Dean Structure	G.S. 116-30.4	11-0134	16086	1152
ECSU	45	Vice Chancellor for Student Affairs	-1.0	Combination of Academic and Student Affairs	G.S. 116-30.2 G.S. 116-30.4	11-0134	16086	1170

II. Reorganizations Between State Agencies

NONE	Transferring Agency	Receiving Agency	Reorganization	Organizational Unit	Legislative Authority	Justification/Purpose	Budget Code	Budget Revision #	Date Effective
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