



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

PAT McCRORY
GOVERNOR

LEE HARRISS ROBERTS
STATE BUDGET DIRECTOR

October 31, 2014

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives
Joint Legislative Commission on Governmental Operations
Chairs, Joint Legislative Education Oversight Committee

FROM: Lee Harriss Roberts
State Budget Director

A handwritten signature in black ink, appearing to read "Lee Harriss Roberts".

SUBJECT: Reporting of State Agency Reorganizations and Movements of Positions

Pursuant to Section 6.10 of Session Law 2014-100, specifically G.S. 143C-6-12, the Office of State Budget and Management is to report quarterly to the Joint Legislative Commission on Governmental Operations and the appropriate Joint Legislative Oversight Committee on reorganizations of State agencies and movements of State agency positions. Attached are the reports for the July 1, 2014 through September 30, 2014 quarter for UNC General Administration, UNC-Chapel Hill, UNC-Charlotte, UNC-Greensboro, UNC School of the Arts and Elizabeth City State University.

If you have any questions or concerns, please contact Elizabeth Grovenstein, Assistant State Budget Officer for Education by dialing (919) 807-4780 or by email to elizabeth.grovenstein@osbm.nc.gov.

Thank you.

cc: David Brown
Elizabeth Grovenstein

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Quarterly Report on State Agency Reorganizations and movement of positions

S.L. 2014-100, Section 6.10, G.S. 143C-6-12

Agency: UNCGA
Fiscal Year: 2014-15
Quarter: July 1 - September 30, 2014
Name: Adam Brueggemann
Email: adam.brueggemann@osbm.nc.gov
Phone #: 919-807-4715

Positions moved - Report positions moved between funds that cause a net increase or decrease of FTE at the Fund Level

I. Positions moved within State Agencies

NONE

<u>Position #</u>	<u>Position Title</u>	<u>FTE</u>	<u>Justification/Purpose</u>	<u>Legislative Authority</u>	<u>Budget Revision #</u>	<u>Budget Code</u>	<u>Fund Code</u>
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II. Positions moved Between State Agencies

<u>Transferring Agency</u>	<u>Gaining Agency</u>	<u>Position #</u>	<u>FTE</u>	<u>Position Title</u>	<u>Legislative Authority</u>	<u>Justification/Purpose</u>	<u>Budget Code</u>	<u>Fund Code</u>	<u>Budget Revision #</u>	<u>Fund Revision #</u>
		Not Yet Assigned				Return E-Learning Position funded with earlier transfer of funds				
ECU	UNCGA		1.0	Coordinator of Online Proctoring	G.S. 116-30.2	to ECU	16010	1170	11-0128	

Quarterly Report on State Agency Reorganizations and movement of positions

S. L. 2014-100, Section 6.10, G.S. 143C-6-12

Agency: UNCC
 Fiscal Year: 2014-2015
 Quarter: July 1 - September 30, 2014

Name: Nick Goetttsch
 Email: nick.goetttsch@osbm.nc.gov

Phone #: (919) 807-4763

Positions moved - Report positions moved between funds that cause a net increase or decrease of FTE at the Fund Level

I. Positions moved within State Agencies

<u>Position #</u>	<u>Position Title</u>	<u>FTE</u>	<u>Justification/Purpose</u>	<u>Legislative Authority</u>	<u>Budget Revision #</u>	<u>Budget Code</u>	<u>Fund Code</u>
008248	Marketing Manager	0.50	Realign functions position	G.S. 116-30.1	14-0180	16050	1101 to 1103
001890	Executive Admin Assistant	1.00	Realign functions position	G.S. 116-30.1	14-0180	16050	1170 to 1152

II. Positions moved Between State Agencies

<u>Transferring Agency</u>	<u>Gaining Agency</u>	<u>Position #</u>	<u>FTE</u>	<u>Position Title</u>	<u>Legislative Authority</u>	<u>Justification/Purpose</u>	<u>Budget Code</u>	<u>Fund Code</u>	<u>Budget Revision #</u>
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Quarterly Report on State Agency Reorganizations and movement of positions

S.L.2014-100, Section 6.10, G.S. 143C-6-12

Agency: UNCG
 Fiscal Year: 2014-2015
 Quarter: July 1 - September 30, 2014

Name: Nick Goettsch
 Email: nick.goettsch@osbm.nc.gov

Phone #: (919) 807-4763

Positions moved - Report positions moved between funds that cause a net increase or decrease of FTE at the Fund Level

I. Positions moved within State Agencies

<u>Position #</u>	<u>Position Title</u>	<u>FTE</u>	<u>Justification/Purpose</u>	<u>Legislative Authority</u>	<u>Budget Revision #</u>	<u>Budget Code</u>	<u>Fund Code</u>
	9999487 Associate Provost		Move position within Enroll. Manage. Management for reporting purposes Move position from Univ. Teach. & Learn. Commons to Enroll.				
1.00	357 Student Services Specialist	1.00	Move position from Univ. Teach. & Learn. Commons to Enroll.	G.S. 116-30.1	14-0126	16040	1152 to 1160
	13691 Business Services Coordinator						
1.00	190 Assistant Dean	1.00	Move position from Univ. Teach. & Learn. Commons to Enroll.	G.S. 116-30.1	14-0126	16040	1152 to 1160
	13130 Coordinator						
1.00	999675 Coordinator	1.00	Move position from Univ. Teach. & Learn. Commons to Enroll.	G.S. 116-30.1	14-0126	16040	1152 to 1160
	361 Coordinator						
1.00	999753 Director (OA30)	1.00	Move position from Adult-Transfer Student Excell. To Research & Econ. Dev.	G.S. 116-30.1	14-0126	16040	1152 to 1101
0.50	999744 Assistant Director	0.50	Build position within School of Education	G.S. 116-30.1	14-0126	16040	1101 to 1152

<u>Position #</u>	<u>Agency</u>	<u>Position Title</u>	<u>FTE</u>	<u>Authority</u>	<u>Justification/Purpose</u>	<u>Budget Code</u>	<u>Fund Code</u>	<u>Budget Revision #</u>
II. Positions moved Between State Agencies								
13131 Admin Support Specialist			1.00	Inst. Research	Move position from Learning Assist. Ctr. to	G.S. 116-30.1	14-0126	16040 1152 to 1170
999659 Assistant Director			0.50	Excell. To Admissions	Move position from Adult-Transfer Student	G.S. 116-30.1	14-0126	16040 1152 to 1160
2746 Business Officer			1.00	Svcs.	Move position from Univ. Teach. & Learn. Commons to Enroll.	G.S. 116-30.1	14-0126	16040 1152 to 1160
999676 Associate Director			1.00	to Students First Office	Move funding from Learning Communities	G.S. 116-30.1	14-0126	16040 1152 to 1160
677 Executive Director			0.05	funding distribution	Align FTE due to	G.S. 116-30.1	14-0126	16040 1101 to 1170

Quarterly Report on State Agency Reorganizations and movement of positions

S.L. 2014-100, Section 6.10, G.S. 143C-6-12

Agency: UNCSA
 Fiscal Year: 2014-2015
 Quarter: July 1 - September 30, 2014

Name: Nick Goettsch
 Email: nick.goettsch@osbm.nc.gov
 Phone #: (919) 807-4763

Positions moved - Report positions moved between funds that cause a net increase or decrease of FTE at the Fund Level

I. Positions moved within State Agencies

<u>Position #</u>	<u>Position Title</u>	<u>FTE</u>	<u>Justification/Purpose</u>	<u>Legislative Authority</u>	<u>Budget Revision #</u>	<u>Budget Code</u>	<u>Fund Code</u>
02100	Provost	1.00	To correct where position should be recorded	G.S. 116-30.1	14-0075	16092	1101 to 1170
03343	Operating and Systems Spec./One Card Office	(1.00)	To correct where position should be recorded - moved to UNCSA trust fund	G.S. 116-30.1	14-0075	16092	1170

II. Positions moved Between State Agencies

<u>Transferring Agency</u>	<u>Gaining Agency</u>	<u>Position #</u>	<u>FTE</u>	<u>Position Title</u>	<u>Legislative Authority</u>	<u>Justification/Purpose</u>	<u>Budget Code</u>	<u>Fund Code</u>	<u>Budget Revision #</u>
NONE		03317	1.00	Admin Support Spec./Campus Police		reorded - moved to GF from UNCSA trust fund	G.S. 116-30.1	14-0076	16092 1180

Fiscal Year: 2014-15
Quarter: July 1 - September 30, 2014

Name: Adam Brueggemann Phone #: 919-824-1348
Email: adam.brueggemann@osbm.nc.gov

I. Reorganizations within State Agencies

Agency	Reorganization	Justification/Purpose	Unit	Authority	Code	Revision #	Effective
ECSU	Elimination of the Dean Structure	Given ECSU's relatively small size, the university has decided to streamline administration by eliminating the School structure and returning to a Department Chair model. Under this model, departmental chairs will report directly to the Office of the Provost/Vice Chancellor for Academic Affairs (instead of Deans) and assume responsibility for all administrative duties in their respective areas.	Div. of Academic Affairs	G.S. 116-30.2 G.S. 116-30.4	16086	11-0134	9/29/2014

§558,913 in FY 2014-15

EC SU
Combination of Academic & Student Affairs
On 1st January 2010, the Department of Education, Minister for Student Affairs, provided support services such as counselling and extra-curricular activities. Although the preceding organisational alignment reflects the traditional colleges model, current budget constraints at EC SU have necessitated experimentation with different organisational structures.

1. Positions associated with Reorganization

Agency	Position #	Position Title	FTE	Justification/Purpose	Legislative Authority	Budget Revision #	Budget Code	Fund Code
ECSU	139	Executive Assistant	-1.0	Elimination of Dean Structure	G.S. 116-30.2 G.S. 116-30.4	11-0134	16086	1152
ECSU	37	Executive Assistant	-1.0	Elimination of Dean Structure	G.S. 116-30.2 G.S. 116-30.4	11-0134	16086	1152
ECSU	159	Dean	-1.0	Elimination of Dean Structure	G.S. 116-30.2 G.S. 116-30.4	11-0134	16086	1152
ECSU	113	Interim Dean	-1.0	Elimination of Dean Structure	G.S. 116-30.2 G.S. 116-30.4	11-0134	16086	1152
ECSU	683	Dean	-1.0	Elimination of Dean Structure	G.S. 116-30.2 G.S. 116-30.4	11-0134	16086	1152
ECSU	45	Vice Chancellor for Student Affairs	-1.0	Combination of Academic and Student Affairs	G.S. 116-30.2 G.S. 116-30.4	11-0134	16086	1170

II. Reorganizations Between State Agencies

Receiving Agency	Organizational Unit	Legislative Authority	Identification/Purpose	Budget Code	Budget Revision #	Date Effective
NONE	Transferring Agency	Reorganization				