

PAT MCCRORY
GOVERNOR

LEE HARRISS ROBERTS
STATE BUDGET DIRECTOR

October 24, 2014

## **MEMORANDUM**

TO:

Senator Phil Berger, President Pro-Tempore of the Senate

Representative Thom Tillis, Speaker of the House of Representatives

FROM:

Lee Harriss Roberts

State Budget Director

SUBJECT:

Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to lee.roberts@osbm.nc.gov.

Thank you.

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28 Amount of grants funds <u>sposted</u> for in each year	Time-Limber	27 If yea, give the number by type for each year. Permanent	26 Are new Files funded through the grant?	25 If yea, is this a requirement of the grant?	24 Yell accument state monies be required to continue the	23 If yea, identify affected entities by type	ments or non-state entitles?	the state match requirement?	21 is an additional General Fund appropriation required to make	A Just at last to find MOCL, second dispersion seconds to section	20 Fire white in the store (MOE) requirement?	to match grant funds.	18 If yes, what is the source of state funds being mad	A THE PERSON NAMED IN COLUMN N	17 If yes, what is the marrial requirement?		92		>	11 End date of grant (AUMDD/YY)	10 Start date of grant (MMODAY)	9 Grant socilization describe (AUATITYYY)		B Crant His	7 CFDA rumber	2	5		3 Contact person (name)	- 5	2 Thicke James & Public	OSBM
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28 Amount of grants funds <u>applied for</u> in each year		27 If yes, give the number by type for each year. Pennanen!		26 Are new FTEs funded through the grant?	7 5	23 If yes, identify affected entitles by type	22 Will any of these funds be passed through to local govern- ments or non-state entities?	21 is an additional General Fund appropriation required to meet the state match requirement?	ZU n yes, what is the MUE?	<u></u>	18 If yes, what is the source of state funds being used to match grant funds.	17 If yes, what is the marching requirement?	64	15 Fund code (2000' or NA)	14 Budget code the grant will be expended in (20000)	13 is this grant already in agency's continuation budget?	17 Andication has	Ø	9 Grant application deadline (MWDDYY)	8 Grant title	7 CFDA number.	6 Funding Entity (grantor)			3 Contact person (name)	2 Division (except in DHHS)	1 Department	OSBM Office of State 6
	ď	Actual Authorized	<b></b>	Yes	No		No	No		No			No.	1168	14410	No.	06/30/16	07/01/14	12/15/13	North Carolina Statewide Telepaychiatry Program	0	The Duke Endowment	chris.collins@dhhs.nc.gov	919-527-6440	Division of Central Management and Support China Collins, Director		Department of Health and Human Services	Office of Shale Budget and Management, 115 West Johns Steet, Rabigh, NC 27603-8005, 919-807-4700. http://www.usbm.stele.nc.us/files/bdf Best/prants_instructions_at_http://www.usbm.stele.nc.us/files/bdf Best/prants_at_http://www.usbm.stele.nc.us/files/bdf Best/prants_at_http://www.usbm.stele.nc.us/files/bdf Best/prants_at_http://www.usbm.stele.nc.us/files/bdf Best/prants_at_http://www.usbm.stele.nc.us/files/bdf Best/prants_at_http://www.usbm.stele.nc.us/files/bdf Best/prants_at_http://www.usbm.stele.nc.us/files/bdf Best/pra
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31 Contrients	30 Purpose of grant or amendment	The General Assembly appropriated \$2 midson in 2013-14 and 2014-15 to fund a statewide telepsychiatry program (\$4 miltion over two years). This funding will be adequate to get most of the choicel operations and services up and numbry. The Duke Endowment great will be used to expand the balapsychiatry network in Years 2 and 3 of the indiabre. The Duke Endowment grant will support equipment, provider network development, knowledge dissemination, and some edinicities costs, including a time-landed position, over Year 2 and 3 of the program period.
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28 Amount of grants funds agolfed for in each year	n Just Pean use imminous of Abra int parts James 1.00.		28 Are new FTEs funded through the grant?	2.5 If yes, is this a requirement of the count?	23 If yea, identify affected entities by type	22 Will stry of these funds be passed through to local govern- ments or non-state entitles?	21 is an additional General Fund appropriation required to meet the state match requirement?	20 If yea, what is the MOE?	19 is there a maintenance of effort (MOE) requirement?	18 If yea, what is the source of state funds being used	17 If yes, what is the matching requirement?	F	16 Fund code (2000) or (VA)	13 is this grant streetly in agency's continuation budget?	2	11 End date of grant (MMXDDYY)	9 Grant application deading (MMADO/YY)		7 CFDA number	Į	5 5-mail		3 Contact person (name)	DHIS only, choose division from drap down let	2 Taisin (organ) is That Cl	OSBN4 Office of Bate
		SFY 2013-14 Actual	Yas	*	IBAN TANK	No	*		8	Ī		Ma		No	New	08/28/17	07/22/14	fitteneed solely by 2014	93,753	Certars for Disease Control and Prevention	ed.nomen@dhhs.nc.gov	819-707-5861	Edward H. Norman	Division of Buttle- Handle	Department of Health and Human Services	Budget and Management, 1 Instructions at http://www
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\$375,000.00		For 2014-15 Complete stitut Authorized or Proposed + SFY 2014-15 SFY 2014-15 Authorized Proposed												200		THE PROPERTY OF		h Funds								Office of State Budget and Management, 116 West Jones Breat, Resign, NC 27053-8005, 919-907-4700.  Instructions at Palachymer outer, state, no usefaulted, fleesignate, married
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Return campleded form as email effectivent and include in message that proper agency sign-offs have been deterred Contact your OSBM budget analyst if you have questions	CDC-RFA-EH14-14(BPPHF: Grent will be submitted through grants.goov. Please noise: We had this grant for 14 years (1888 - 2012) before federal funds were out during the first year of a three-year cycle. Congress partially re-funded the CDC Childhood Lead Polacining Prevention Program this year. We are responding to the NOFA as erenewal. Positions requested are: Public Health Epidemiologist I and Public Health Epidemiologist II. Grant Number 1UE1EH001276-01, FARK UE1EH001276.	Purpose of the activities absorbided with this great are to assist the NC Department of Health and Human Services in building surveillance capacity to ad in preventing and, utilizately, eliminating, affinished polationing as a major public health problem. Surveillance data will be used to identify the highest risk areas and implement appropriate population-based prevention interventions where ever needs are identified. Total project partod length is three (3) years and anticipate requesting \$500,000 per year,

29 Amount of grants funds <u>awarded</u> in each year		27 If yes, give the number by type for each year. Permanent		26 Are new FTEs funded through the grant?	 program if grant expires or is reduced?	23 Ryes, identity affected entities by type	ments of non-state entities?	22 Will any of these funds be passed through to local govern-	21 is an additional General Fund appropriation required to meet the state match requirement?	20 If yes, what is the MOE?	19 is there a maintenance of effort (MOE) requirement?	18 If yes, what is the source of state funds being used to match grant funds.	17 in yes, where the maching requirement?	G	15 rung code (XXXX of RA)	9	13 In this grant already in agency's continuation budget?	12 Apparation (Apparation of the Control of the Con	11 CDO case or grant (MHACLENYY)	0	9 Grant application deadline (MMDD/YY)		Grant title	7 CFDA number	6 Funding Entity (grantor)	E Total International Control of the		3 Contact person (name)		2 Division (except in DHHS)	1 Department	OSBM Office of State
	Pg.	Contract	SFY 2013-14	Yes	No			No	No		No			No	1101	14445	NO	New	08/31/15	09/01/14	07/15/14	Door System for All Populations and All Payers	Transforming State LTSS.	50,048	Department of Health and H	Trish.Famham@dhhs.nc.gov	910-233-2757	Trish Farrition	Division of Medical Assistance		Department of Health and Human Services	NOTHICATION OF Application for Grant Funds/AWards, 2074-75 Office of State Budget and Management, 116 West Jones Street, Rateigh, NC 27803-8005, 919-807-4700 Instructions of http://www.csbm.state.nc.us/Res/pot/feedgrants_instring*
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Roturn completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions		this Funding Opportunity to sastist states in the planning of a No Wrong Door (NWD) System to help individuals access long term services and supports (LTSS). The NWO System will make a early for people of all agre, disabilities and income levels to learn about and access to help individuals access long term services and supports (LTSS). The NWO provide states with a vehicle for better coordinating and integraling the multiple access functions associated with their various state administrated programs that pay for LTSS. The funds being made entailable are to support a state-lest 12-month planning process functions associated with their various state administrated programs that pay for LTSS. The funds being made entailable are to support a state-lest 12-month planning process to identify the lary access the state will need to take to move forward with the devolopment and implementation of a NWO System that has the functional and operational capacity described in the FOA. NC will use experience general through the previous Aging and other initiatives to develop the 12-month planning grant application. The "deliverable" at the end of the planning period is a 3-Year Plan for LTSS.

29 Amount of grants funds giverded in each year	Time-Limited	27 If yes, give the number by type for each year. Permanent				The second secon	25 Are new FTEs funded through the pract?	- 3	24 VVIII additional state monies be required to continue the	23 If yes, identify affected entities by type	ments or non-state entities?	22 Will any of these funds be passed through to local govern-	21 is an additional General Fund appropriation required to meet the state match requirement?	20 R yes, what is the MOE?	5	to match grant funds.		1. Jan. same on mer tentremed terforestissist.	ä	is there a state matching requirement?	15 Fund code (XXXX or NA)	14 Budget code the grant will be expended in (XXXXX)	13 is this grant already in agency's continuation burdnes?	Application type	11 End date of grant (MANDOYY)	Start date of orant (MM/DDYY)	9 Grant application deadline (MM/DD/YY)	C Grant and	7 CFDA number	The second contract of	ᆲ	5 E-mail	4 Phone number	3 Contact person (name)		₽.	3 Department	OSBM	Notification
	ited			SFY 2012-13		1	1		8			Nb	No		No	CRRY	Parisons Citariana Intel	for this grant is \$100,000. This match requirement will be supported by the Kata B. Barrack's Private No. 100.	The residence of the fact of the same of t	Yes	1162	14410	No	New	08/31/15	09/01/14	04/29/14	Affordable Care Act - State Loan Repayment Program (SLRP) Grant	93.616	Recruitment and Service	US DHHS, Health Resources and Services Administration, Bureau of Chrician	chris collins@dhhs.nc.gay	919-527-6440	Chris Collins	Division of Central Management and Support		Department of Health and Human Services	Office of State Budget and Management, 116 West Jones Street, Rakegh, NC 27603-6005, 919-807-4700 Instructions at http://www.cabm.state.nc.us/fides/pdf_fides/grants_instr.pdf	Notification of Application for Grant Funds/Awards, 2013-1
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Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions		The purpose of the grant is to emprove access to premary health care in underserved communicate and to address the health professional shortages that cause disparities in access to health care. Specificatly, these grant funds will be used to provide loan repayment to qualified behavioral health professionals, including Health Shrucker Psychiatric Nurse Specificials, Licensed Professionals Courselons, and Manilege and Fundy Thesapoids. Through a \$100,000 commitment from Kate B. Reynolds Charitable Trust, the Office of Rural Health and Community Care will be able to receive an additional \$100,000 in federal hands to provide qualified participants up to \$30,000 in loan repayment for a two-year service commitment in a health professional shortage eres. It is grant will provide 13.3. FTEs loan repayment for a two-year service commitment in a health professional shortage eres. It is