



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**


**PAT MCCRORY**  
GOVERNOR

**LEE HARRISS ROBERTS**  
STATE BUDGET DIRECTOR

October 24, 2014

**MEMORANDUM**

**TO:** Senator Phil Berger, President Pro-Tempore of the Senate  
Representative Thom Tillis, Speaker of the House of Representatives

**FROM:** Lee Harriss Roberts   
State Budget Director

**SUBJECT:** Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2013-360, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to [lee.roberts@osbm.nc.gov](mailto:lee.roberts@osbm.nc.gov).

Thank you.

\kl

Department of Health and Human Services

9-23-2014  
9-26-2014  
JMB  
9-26-2014



**Notification of Application for Grant Funds/Awards, 2013-14**

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-907-4700.

Instructions at [http://www.cash.state.nc.us/bsf/pdf\\_files/grants\\_mstr.pdf](http://www.cash.state.nc.us/bsf/pdf_files/grants_mstr.pdf)

Department of Health and Human Services

1 Department  
2 Division (except in DHHS)  
DHHS only, choose division from drop down list.

3 Contact person (name)

4 Phone number

5 E-mail

6 Funding Entity (grantor)

7 CFDA number

8 Grant title

9 Grant application deadline (MM/DD/YY)

10 Start date of grant (MM/DD/YY)

11 End date of grant (MM/DD/YY)

12 Application type

13 Is this grant already in agency's continuation budget?

14 Budget code the grant will be expended in (XXXXXX)

15 Fund code (XXXX or NA)

16 Is there a state matching requirement?

17 If yes, what is the matching requirement?

18 If yes, what is the source of state funds being used to match grant funds.

19 Is there a maintenance of effort (MOE) requirement?

20 If yes, what is the MOE?

21 Is an additional General Fund appropriation required to meet the state match requirement?

22 Will any of these funds be passed through to local governments or non-state entities?

23 If yes, identify affected entities by type

24 Will additional state monies be required to continue the program if grant expires or is reduced?

25 If yes, is this a requirement of the grant?

26 Are new FTEs funded through the grant?

Division of Central Management and Support

Chris Collins, Director

919-527-6440

chris.collins@dhs.nc.gov

The Duke Endowment

0

North Carolina Statewide Telepsychiatry Program

12/15/13

07/01/14

06/30/16

New

No

14410

1168

No

No

No

No

No

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No

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Yes

Yes

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Yes

Yes

For 2013-14

SFY 2012-13

Actual

Complete effort Authorized or Proposed

SFY 2013-14

Authorized

SFY 2013-14

Proposed

SFY 2014-15

Proposed

SFY 2015-16

Proposed

SFY 2016-17

Proposed

27 If yes, give the number by type for each year: Permanent

28 Amount of grants funds supplied for in each year

29 Amount of grants funds provided in each year

Time-Linked

1,000

\$848,000.00

\$800,000.00

1,000

\$848,000.00

\$700,000.00

**30 Purpose of grant or amendment**

The General Assembly appropriated \$2 million in 2013-14 and 2014-15 to fund a statewide telepsychiatry program (\$4 million over two years). The funding will be adequate to get most of the clinical operations and services up and running. The Duke Endowment grant will be used to expand the telepsychiatry network in Years 2 and 3 of the initiative. The Duke Endowment grant will support equipment, provider network development, knowledge dissemination, and some administrative costs, including a time-limited position, over Year 2 and 3 of the program period.

**31 Comments**

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

## Notification of Application for Grant Funds/Awards, 2014-15

Office of State Budget and Management, 115 West Jones Street, Raleigh, NC 27603-8006, 919-807-4701

Instructions at [http://www.osbm.state.nc.us/submit\\_newgrant.htm](http://www.osbm.state.nc.us/submit_newgrant.htm)

Department of Health and Human Services

Division of Public Health

Edward H. Herman

919-707-5861

ed.herman@dhhs.nc.gov

Centers for Disease Control and Prevention

919-703

PPHF 2014: Land Poisoning Prevention-Childhood Land Poisoning Prevention-  
funded solely by 2014 Prevention and Public Health Funds

07/22/14

08/20/14

08/28/17

New

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No

SFY 2013-14

Actual

Authorized

Proposed

2,000

\$375,000.00

\$233,778.00

SFY 2014-15

Authorized

Proposed

2,000

\$375,000.00

\$233,778.00

SFY 2014-15

Authorized

Proposed

2,000

\$375,000.00

\$233,778.00

SFY 2015-16

Authorized

Proposed

2,000

\$375,000.00

\$233,778.00

SFY 2016-17

Authorized

Proposed

2,000

\$375,000.00

\$233,778.00

SFY 2017-18

Authorized

Proposed

2,000

\$375,000.00

\$233,778.00

1 Department

2 Division (except in DHHS)

3 DHHS only, choose division from drop down list

4 Contact person (name)

5 Phone number

6 E-mail

7 Funding Entity (grantor)

8 CRFA number

9 Grant file

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24 If yes, identify affected entities by type

25 Will additional state monies be required to continue the program if grant expires or is reduced?

26 If yes, is there a requirement of the grant?

27 Are new FTEs funded through the grant?

28 If yes, give the number by type for each year: Permanent

29 Amount of grants funds allocated for in each year

30 Amount of grants funds awarded in each year

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4-25-14  
9.25.2014  
9/25/2014  
9/25/2014

30 Purpose of grant or amendment .....

Purpose of the activities associated with this grant are to assist the NC Department of Health and Human Services in building surveillance capacity to aid in preventing and, ultimately, eliminating childhood lead poisoning as a major public health problem. Surveillance data will be used to identify the highest risk areas and implement appropriate population-based prevention interventions where ever needs are identified. Total project period length is three (3) years and anticipates requesting \$200,000 per year.

31 Comments .....

CDC-RFA-BH14-1403P1P1F. Grant will be submitted through grants.gov. Please note: We had the grant for 14 years (1998 - 2012) before federal funds were cut during the first year of a three-year cycle. Congress partially re-funded the CDC Childhood Lead Poisoning Prevention Program this year. We are responding to the NOFA as amended. Positions requested are: Public Health Epidemiologist I and Public Health Epidemiologist II. Grant Number 1UE15HD01276-01, FANR UE15HD01276.

Return completed form as email attachment and include in message that proper agency step-eds have been obtained. Contact your OSBM budget analyst if you have questions.

# OSBM

## Notification of Application for Grant Funds/Awards, 2014-15

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700  
Instructions at <http://www.osbm.state.nc.us/firststop/firstgrants.html>

Department of Health and Human Services

1 Department (except in DHHS)  
2 DHHS only, choose division (from drop down list)

3 Contact person (name)

4 Phone number

5 E-mail

6 Funding Entity (grantor)

7 CFDA number

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25 If yes, is this a requirement of the grant?

26 Are new FTEs funded through the grant?

Division of Medical Assistance

Trish Furman

910-213-2757

Trish.Furman@dhs.nc.gov

Department of Health and Human Services Administration on Community Living

93.048

Transforming State LTS Access Programs and Functions into A No Wrong Door System for All Populations and All Payers

07/15/14

09/01/14

09/31/15

New

No

14445

1101

No

No

No

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30 Purpose of grant or amendment .....

The US Administration for Community Living (ACL), the Centers for Medicare and Medicaid Services (CMS) and the Veterans Health Administration (VHA) have developed this Funding Opportunity to assist states in the planning of a No Wrong Door (NWD) System to help individuals access long term services and supports (LTSS). The NWD System will make it easy for people of all ages, disabilities and income levels to learn about and access the services and supports they need. The NWD System will also provide states with a vehicle for better coordinating and integrating the multiple access functions associated with their various state administered programs that pay for LTSS. The funds being made available are to support a state-led 12-month planning process to identify the key actions the state will need to take to move forward with the development and implementation of a NWD System that has the functional and operational capacity described in the FOA. NC will use experience gained through the previous Aging and Disability Resource Center grant, through the Money Follows the Person grant funding and other initiatives to develop the 12-month planning grant application. The "deliverable" at the end of the planning period is a 3-Year Plan for LTSS

31 Comments .....

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# OSBM

## Notification of Application for Grant Funds/Awards, 2013-14

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-6005, 919-807-4700.  
Instructions at [http://www.osbm.state.nc.us/Info/pdf/InfoGrants\\_Inst.pdf](http://www.osbm.state.nc.us/Info/pdf/InfoGrants_Inst.pdf)

Department of Health and Human Services

Division of Central Management and Support

Chris Collins

919-527-6440

chris.collins@dhs.nc.gov  
US DHHS, Health Resources and Services Administration, Bureau of Clinician  
Recruitment and Service

93.615

Attestable Care Act - State Loan Repayment Program (SLRP) Grant

04/29/14

09/01/14

08/31/15

New

No

14410

1162

Yes  
The match requirement is \$1 for every \$1 in federal support. The total match support for this grant is \$100,000. This match requirement will be supported by the Kate B Reynolds Charitable Trust.

Other

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<p><b>30 Purpose of grant or amendment</b></p>	<p>The purpose of this grant is to improve access to primary health care in underserved communities and to address the health professional shortages that cause disparities in access to health care. Specifically, these grant funds will be used to provide loan repayment to qualified behavioral health professionals, including Health Service Psychologists (clinical and counseling), Licensed Clinical Social Workers, Psychiatric Nurse Specialists, Licensed Professional Counselors, and Marriage and Family Therapists. Through a \$100,000 commitment from Kate B. Reynolds Charitable Trust, the Office of Rural Health and Community Care will be able to receive an additional \$100,000 in federal funds to provide qualified participants up to \$30,000 in loan repayment for a two-year service commitment in a health professional shortage area. It is anticipated that this grant will provide 13-33 FTEs loan repayment for a two-year period.</p>
<p><b>31 Comments</b></p>	

Return completed form as email attachment and indicate in message that prior agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions