



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

PAT MCCRORY
GOVERNOR

LEE HARRISS ROBERTS
STATE BUDGET DIRECTOR

October 31, 2014

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives
Joint Legislative Commission on Governmental Operations
Chairs, Joint Legislative Oversight Committee on Justice and Public Safety

FROM: Lee Harriss Roberts
State Budget Director

A handwritten signature in black ink, appearing to be "Lee Harriss Roberts", written over a horizontal line.

SUBJECT: Reporting of State Agency Reorganizations and Movements of Positions

Pursuant to Section 6.10 of Session Law 2014-100, specifically G.S. 143C-6-12, the Office of State Budget and Management is to report quarterly to the Joint Legislative Commission on Governmental Operations and the appropriate Joint Legislative Oversight Committee on reorganizations of State agencies and movements of State agency positions. Attached are the reports for the July 1, 2014 through September 30, 2014 quarter for the Judicial Branch and the Department of Public Safety.

If you have any questions or concerns, please contact Mercidee Benton, Assistant State Budget Officer for JPS, NER and Transportation by dialing (919) 807-4767 or by email to mercidee.benton@osbm.nc.gov.

Thank you.

cc: David Brown
Mercidee Benton

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Agency: Judicial Branch
Fiscal Year: 2014-15
Quarter: July 1 - September 30, 2014

Name: Michelle Daniels
Email: michelle.shepard@osbm.nc.gov

Phone #: 919.807.4723

Positions moved - Report positions moved between funds that cause a net increase or decrease of FTE at the Fund Level

I. Positions moved within State Agencies

<u>Position #</u>	<u>Position Title</u>	<u>FTE</u>	<u>Justification/Purpose</u>	<u>Legislative Authority</u>	<u>Budget Revision #</u>	<u>Budget Code</u>	<u>Fund Code</u>
60005337	Project Coordinator	-1	from Supreme Court	G.S. 143B-10	12-0231	12000	1200
60005337	Project Coordinator	1	to Sr. Dep. Director's Office	G.S. 143B-10	12-0231	12000	1100

II. Positions moved Between State Agencies

None

<u>Transferring Agency</u>	<u>Gaining Agency</u>	<u>Position #</u>	<u>FTE</u>	<u>Position Title</u>	<u>Legislative Authority</u>	<u>Justification/Purpose</u>	<u>Budget Code</u>	<u>Fund Code</u>	<u>Budget Revision #</u>
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Quarterly Report on State Agency Reorganizations and movement of positions

S.L. 2014-100, Section 6.10, G.S. 143C-6-12

Agency: Department of Public Safety
Fiscal Year: 2014-15
Quarter: July 1 - September 30, 2014

Name: Tracy Little
Email: Tracy.Little@osbm.nc.gov

Phone #: 919-807-4707

Positions moved - Report positions moved between funds that cause a net increase or decrease of FTE at the Fund Level

I. Positions moved within State Agencies

Position #	Position Title	FTE	Justification/Purpose	Legislative Authority	Budget Revision #	Budget Code	Fund Code
60084587 EM Planner I	To better utilize staff to accomplish core functions in light of declining federal grant funds	1		143B-10	12 2510	14550	1504
60084587 EM Planner I	To better utilize staff to accomplish core functions in light of declining federal grant funds	-0.5		143B-10	12 2510	14550	1500
60084587 EM Planner I	To better utilize staff to accomplish core functions in light of declining federal grant funds	-0.5		143B-10	12 2510	14550	1501
60084440 EM Planner I	To better utilize staff to accomplish core functions in light of declining federal grant funds	1		143B-10	12 2510	14550	1501
60084440 EM Planner I	To better utilize staff to accomplish core functions in light of declining federal grant funds	-1		143B-10	12 2510	14550	1504
60011386 Facil Maint Mng'r I	To more accurately reflect the job duties assigned	0.5		143B-10	12 0388	13600	1500
60011386 Facil Maint Mng'r I	To more accurately reflect the job duties assigned	-0.5		143B-10	12 0388	13600	1400

II. Positions moved Between State Agencies

Transferring Agency	Gaining Agency	Position #	FTE	Position Title	Legislative Authority	Justification/Purpose	Budget Code	Fund Code	Budget Revision #
DPS	OSHR	65013896	-1	Human Resources Partner	Exec Order 13	To support initiatives to improve employee safety and to reduce workers' compensation costs.	14550	1100	12 2583
DPS	OSHR	60059742	-1	Industrial Hygiene Consultant	Exec Order 13	To support initiatives to improve employee safety and to reduce workers' compensation costs.	14550	1100	12 2583