



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**


PAT MCCRORY
GOVERNOR

LEE HARRISS ROBERTS
STATE BUDGET DIRECTOR

October 31, 2014

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives
Joint Legislative Commission on Governmental Operations
Chairs, Environmental Review Commission

FROM: Lee Harriss Roberts 
State Budget Director

SUBJECT: Reporting of State Agency Reorganizations and Movements of Positions

Pursuant to Section 6.10 of Session Law 2014-100, specifically G.S. 143C-6-12, the Office of State Budget and Management is to report quarterly to the Joint Legislative Commission on Governmental Operations and the appropriate Joint Legislative Oversight Committee on reorganizations of State agencies and movements of State agency positions. Attached are the reports for the July 1, 2014 through September 30, 2014 quarter for the Department of Environment and Natural Resources and Wildlife Resources Commission.

If you have any questions or concerns, please contact Mercidee Benton, Assistant State Budget Officer for JPS, NER and Transportation by dialing (919) 807-4767 or by email to mercidee.benton@osbm.nc.gov.

Thank you.

cc: David Brown
Mercidee Benton

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Agency: DEMUR
 Fiscal Year: 2014-15
 Quarter: July 1 - September 30, 2014

Name: Celia S. Cox
 Email: celia.cox@osbm.nc.gov

Phone #: 807-4768

Positions moved - Report positions moved between funds that cause a net increase or decrease of FTE at the Fund Level

I. Positions moved within State Agencies

<u>Position #</u>	<u>Position Title</u>	<u>FTE</u>	<u>Justification/Purpose</u>	<u>Legislative Authority</u>	<u>Budget Revision #</u>	<u>Budget Code</u>	<u>Fund Code</u>
60031555	HR Manager	-1.000	Now Time/Leave Admin for entire Department	G.S. 143B-10	12-1976	14300	1140
60031555	HR Manager	1.000	Now Time/Leave Admin for entire Department	G.S. 143B-10	12-1976	14300	1625
60035308	Info Processing Asst. I	-1.000	DWR move to appropriate funding source	G.S. 143B-10	12-1857	14300	1690
60035308	Info Processing Asst. I	1.000	DWR move to appropriate funding source	G.S. 143B-10	12-0012	64301	6342
60035309	Info Processing Asst. I	1.000	DWR move to appropriate funding source	G.S. 143B-10	12-1857	14300	1690
60035309	Info Processing Asst. I	-1.000	DWR move to appropriate funding source	G.S. 143B-10	12-0012	64301	6342
60036215	Environmental Senior Spec	-1.000	Position previously funded by a contract from the Natural Heritage Trust Fund	G.S. 143B-10	12-1847	14300	1610
60036215	Environmental Senior Spec	1.000	Position previously funded by a contract from the Natural Heritage Trust Fund	G.S. 143B-10	12-1847	14300	1115
60036198	Environmental Senior Spec	-1.000	Contract that supported position ended - use salary reserve	G.S. 143B-10	12-1726	14300	1610
60036198	Environmental Senior Spec	1.000	Contract that supported position ended - use salary reserve	G.S. 143B-10	12-1726	14300	1115
60036209	Environmental Specialist	-0.500	Contract that supported position ended - use salary reserve	G.S. 143B-10	12-1726	14300	1610
60036209	Environmental Specialist	0.500	Contract that supported position ended - use salary reserve	G.S. 143B-10	12-1726	14300	1115
60034388	Engineer	-1.000	DWI federally funded shifted to appropriations in 13-14 moving to available fed funds	G.S. 143B-10	12-1823	14300	1460
60034388	Engineer	1.000	DWI federally funded shifted to appropriations in 13-14 moving to available fed funds	G.S. 143B-10	12-0075	64320	63A1
60035310	Info Processing Asst. I	-1.000	Positions in Wastewater Treatment Plant Operators Certification Program shifted to appr	G.S. 143B-10	12-1840	14300	1690
60035310	Info Processing Asst. I	1.000	Positions in Wastewater Treatment Plant Operators Certification Program shifted to appr	G.S. 143B-10	12-0011	64301	6342
60035522	Info Processing Asst. I	-1.000	Positions in Wastewater Treatment Plant Operators Certification Program shifted to appr	G.S. 143B-10	12-1840	14300	1690
60035522	Info Processing Asst. I	1.000	Positions in Wastewater Treatment Plant Operators Certification Program shifted to appr	G.S. 143B-10	12-0011	64301	6342
60035100	Admin Asst II	-1.000	Positions in Wastewater Treatment Plant Operators Certification Program shifted to appr	G.S. 143B-10	12-1840	14300	1690
60035100	Admin Asst II	1.000	Positions in Wastewater Treatment Plant Operators Certification Program shifted to appr	G.S. 143B-10	12-0011	64301	6342
60035372	Engineer	-1.000	EPA 319 Grant moved to DWR Water Permit Receipts due to change in duties following D	G.S. 143B-10	12-1854	14300	1720
60035372	Engineer	1.000	EPA 319 Grant moved to DWR Water Permit Receipts due to change in duties following D	G.S. 143B-10	12-1854	14300	1720
65019618	Admin Officer II	-1.000	Rulemaking Coordinator for Division report directly to the DEMAR Director to reflect dute	G.S. 143B-10	12-1931	14300	1740
65019618	Admin Officer II	1.000	Rulemaking Coordinator for Division report directly to the DEMAR Director to reflect dute	G.S. 143B-10	12-0072	64305	6376
60034803	Hydrogeologist	-1.000	Fund Shift Brownsfield receipts to Brownsfield grant funding	G.S. 143B-10	12-1825	14300	1760
60034803	Hydrogeologist	1.000	Fund Shift Brownsfield receipts to Brownsfield grant funding	G.S. 143B-10	12-0072	64305	6376
60034691	Hydrogeologist	-1.000	Fund Shift Brownsfield receipts to Brownsfield grant funding	G.S. 143B-10	12-0072	64305	6376
60034691	Hydrogeologist	1.000	Fund Shift Brownsfield receipts to Brownsfield grant funding	G.S. 143B-10	12-0072	64305	6376
60034804	Env.Sr.Specialist	-1.000	Fund Shift Brownsfield receipts to Brownsfield grant funding	G.S. 143B-10	12-1825	14300	1760
60034804	Env.Sr.Specialist	1.000	Fund Shift Brownsfield receipts to Brownsfield grant funding	G.S. 143B-10	12-1825	14300	1760
60034698	Engineer	-0.200	Inc Dry Cleaning funding and decreases Manufac Gas Plant funding based on dec in	G.S. 143B-10	12-0358	24300	2107
60034698	Engineer	0.200	Manufac Gas Plant work load	G.S. 143B-10	12-0026	24306	2126
60034398	Engineer	-1.000	Move to Federal Funding source as indicate in SB 402	G.S. 143B-10	12-1861	14300	1490
60034398	Engineer	1.000	Move to Federal Funding source as indicate in SB 402	G.S. 143B-10	12-0081	64320	66A0

II. Positions moved between State Agencies

<u>Agency</u>	<u>Agency</u>	<u>Position #</u>	<u>FTE</u>	<u>Position Title</u>	<u>Authority</u>	<u>Justification/Purpose</u>	<u>Code</u>	<u>Code</u>	<u>Revision #</u>
				None					

Fiscal Year: 2014-15Quarter: July 1 - September 30, 2014Name: Celia S. CoxEmail: celia.cox@osbmr.nc.govPhone #: 807-4768Reorganization - Creating or abolishing an organizational unit, or transfer of an organizational unit or function to another State Agency

I. Reorganizations within State Agencies

Agency	Reorganization	Justification/Purpose	Organizational	Legislative	Budget	Budget	Date
			Unit	Authority	Code	Revision #	Effective
1 DENR	DEMILR	Oil and Gas Section moved to reflect all energy related sections together	DENR Energy Office	G.S. 143B-10	14300	12-1907	7/1/2014

I. Positions associated with Reorganization

Agency	Position #	Position Title	FTE	Justification/Purpose	Legislative Authority	Budget Revision #	Budget Code	Fund Code
1 DENR	60036187	Admin Asst II	-1	Oil and Gas Section moved	G.S. 143B-10	12-1907	14300	1740
1 DENR	65020656	Engineer	-1	Oil and Gas Section moved	G.S. 143B-10	12-1907	14300	1740
1 DENR	65017884	Geologist	-1	Oil and Gas Section moved	G.S. 143B-10	12-1907	14300	1740
1 DENR	65017957	Environmental Sr Specialist	-1	Oil and Gas Section moved	G.S. 143B-10	12-1907	14300	1740
1 DENR	65017956	Environmental Program Supervisor III	-1	Oil and Gas Section moved	G.S. 143B-10	12-1907	14300	1740
1 DENR	65019617	Geologist	-1	Oil and Gas Section moved	G.S. 143B-10	12-1907	14300	1740
1 DENR	65020508	Environmental Program Manager I	-1	Oil and Gas Section moved	G.S. 143B-10	12-1907	14300	1740
1 DENR	60036187	Admin Asst II	1	Oil and Gas Section moved	G.S. 143B-10	12-1907	14300	1749
1 DENR	65020656	Engineer	1	Oil and Gas Section moved	G.S. 143B-10	12-1907	14300	1749
1 DENR	65017884	Geologist	1	Oil and Gas Section moved	G.S. 143B-10	12-1907	14300	1749
1 DENR	65017957	Environmental Sr Specialist	1	Oil and Gas Section moved	G.S. 143B-10	12-1907	14300	1749
1 DENR	65017956	Environmental Program Supervisor III	1	Oil and Gas Section moved	G.S. 143B-10	12-1907	14300	1749
1 DENR	65019617	Geologist	1	Oil and Gas Section moved	G.S. 143B-10	12-1907	14300	1749
1 DENR	65020508	Environmental Program Manager I	1	Oil and Gas Section moved	G.S. 143B-10	12-1907	14300	1749

II. Reorganizations Between State Agencies

Transferring Agency	Receiving Agency	Reorganization	Organizational Unit	Legislative Authority	Justification/Purpose	Budget Code	Budget Revision #	Date Effective
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Agency: WRC
 Fiscal Year: 2014-15
 Quarter: July 1 - September 30, 2014

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60033519	Deputy Director	-1.000	From the Director's office to operate as the Controller in the Controller's Ofc	G.S. 143B-10	12-0301	14350	1101
60033519	Deputy Director	1.000	From the Director's office to operate as the Controller in the Controller's Ofc	G.S. 143B-10	12-0301	14350	1111
60033539	Auditor	1.000	Auditor moved from the Controller's office to operate in the Director's Office	G.S. 143B-10	12-0302	14350	1111
60033539	Auditor	-1.000	Auditor moved from the Controller's office to operate in the Director's Office	G.S. 143B-10	12-0302	14350	1101

II. Positions moved Between State Agencies

<u>Agency</u>	<u>Agency</u>	<u>Position #</u>	<u>None</u>	<u>FTE</u>	<u>Position Title</u>	<u>Authority</u>	<u>Justification/Purpose</u>	<u>Code</u>	<u>Code</u>	<u>Revision #</u>
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