



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**


PAT MCCRORY
GOVERNOR

LEE HARRISS ROBERTS
STATE BUDGET DIRECTOR

October 31, 2014

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives
Joint Legislative Commission on Governmental Operations

FROM: Lee Harriss Roberts 
State Budget Director

SUBJECT: Reporting of State Agency Reorganizations and Movements of Positions

Pursuant to Section 6.10 of Session Law 2014-100, specifically G.S. 143C-6-12, the Office of State Budget and Management is to report quarterly to the Joint Legislative Commission on Governmental Operations and the appropriate Joint Legislative Oversight Committee on reorganizations of State agencies and movements of State agency positions. Attached are the reports for the July 1, 2014 through September 30, 2014 quarter for the Department of Agriculture and Consumer Services and Department of Labor.

If you have any questions or concerns, please contact Mercidee Benton, Assistant State Budget Officer for JPS, NER and Transportation by dialing (919) 807-4767 or by email to mercidee.benton@osbm.nc.gov.

Thank you.

cc: David Brown
Mercidee Benton

Vkl

Agency: Agriculture and Consumer Services
Fiscal Year: 2014-15
Quarter: July 1 - September 30, 2014

Name: Michelle Daniels
Email: michelle.shepard@osbm.nc.gov

Phone #: 919.807.4723

Positions moved - Report positions moved between funds that cause a net increase or decrease of FTE at the Fund Level

I. Positions moved within State Agencies

<u>Position #</u>	<u>Position Title</u>	<u>FTE</u>	<u>Justification/Purpose</u>	<u>Legislative Authority</u>	<u>Budget Revision #</u>	<u>Budget Code</u>	<u>Fund Code</u>
60032201	Administrative Assistant I	-1	change funding type	G.S. 143B-10	12-3701	13700	1610
60032201	Administrative Assistant I	1	change funding type	G.S. 143B-10	12-3701	13700	1510

II. Positions moved Between State Agencies
None

<u>Transferring Agency</u>	<u>Gaining Agency</u>	<u>Position #</u>	<u>FTE</u>	<u>Position Title</u>	<u>Legislative Authority</u>	<u>Justification/Purpose</u>	<u>Budget Code</u>	<u>Fund Code</u>	<u>Budget Revision #</u>
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Agency: Labor
 Fiscal Year: 2014-15
 Quarter: July 1 - September 30, 2014

Name: Michelle Daniels
 Email: michelle.shepard@osbm.nc.gov

Phone #: 919.807.4723

Positions moved - Report positions moved between funds that cause a net increase or decrease of FTE at the Fund Level

I. Positions moved within State Agencies

<u>Position #</u>	<u>Position Title</u>	<u>FTE</u>	<u>Justification/Purpose</u>	<u>Legislative Authority</u>	<u>Budget Revision #</u>	<u>Budget Code</u>	<u>Fund Code</u>
60013248	Assistant Deputy Commissioner for OSHA	-0.031	change funding type	G.S. 143B-10	12-0304	13800	1120
60013248	Assistant Deputy Commissioner for OSHA	0.016	change funding type	G.S. 143B-10	12-0304	13800	1350
60013248	Assistant Deputy Commissioner for OSHA	0.015	change funding type	G.S. 143B-10	12-0304	13800	1350
60013209	Employment Discrimination Bureau Chief	-0.039	EEO duties reassigned	G.S. 143B-10	12-0346	13800	1120
60013209	Employment Discrimination Bureau Chief	0.039	EEO duties reassigned	G.S. 143B-10	12-0346	13800	1345

II. Positions moved Between State Agencies

None

<u>Transferring Agency</u>	<u>Gaining Agency</u>	<u>Position #</u>	<u>FTE</u>	<u>Position Title</u>	<u>Legislative Authority</u>	<u>Justification/Purpose</u>	<u>Budget Code</u>	<u>Fund Code</u>	<u>Budget Revision #</u>
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