

Office of State Budget and Management
Establish New, Receipt-Supported Positions
 (G.S. 143-34.1)

Agency: North Carolina Community College System Office

Division: Economic and Workforce Development

Budget Code: 16800
Center Title: Biotechnology Office
Center Number: 15001540

***** Position Information *****

Proposed Classification: Biotechnology Director (t grade) **Proposed Salary Grade:** 79

Salary Range: \$47,277 – \$75,083 **Proposed Effective Date:** 01 / 01 / 04

Number of Positions: 1

	<u>Center Authorized Budget for</u> <u>Fy 03-04</u>	<u>Current Request -</u> <u>Annualized</u>
Total Budget	\$2,735,356 *	\$86,696 **
Receipts	\$2,735,356 *	\$86,696 **
Appropriation	\$ 0	\$ 0

- * The Center Authorized Budget field is inclusive of the Current Request field.
- ** Current Request field represents position salary (\$75,083) and fringe benefits (\$11,613).

Funding Source(s): The Golden Leaf Foundation

Justification for Position (including description of duties and responsibilities):

The North Carolina Community College System (NCCCS) is requesting approval to establish six full-time positions. The NCCCS was awarded a grant from the Golden Leaf Foundation Board of Directors to establish a Biotechnology Office within the Community College System as part of our efforts to expand the biotechnology industry in North Carolina. The Biotechnology Office will coordinate our BioNetwork System which includes the development of five Community College Functional Skill Centers; management of innovation activities and equipment funds; participation in economic development recruitment strategies and activities; occupation of a shared-use facility; and development of web-based communications.

The positions will be established as subject to the state personnel act (SPA) and will be time-limited in accordance with grant funding. The total amount of grant funding is \$8,700,000 for a period of 36 months, beginning August 7, 2003.

BioNetwork Director: This position will report to the Vice President for Economic and Workforce Development and will coordinate all components of the BioNetwork System. The position provides oversight to the Biotechnology Office at the System Office, BTEC staff, a mobile training laboratory, and the five functional skill centers located at community colleges. The position will provide the leadership necessary to align all of the education and training offered by community colleges in this industry into a cohesive and responsive system which facilitates the sharing of information, innovations, and resources among the community college system.

The Office of State Personnel has approved the creation of a temporary classification for this position at salary grade 79. Supporting documentation is attached.

Statutory Reference for Request

H. Martin Lancaster

Presentation to be made by

System President

Title

H. Martin Lancaster

Agency Head Signature

David McCoy

State Budget Officer Signature