

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: Department of Health and Human Services **Division:** Social Services

Budget Code: 14440 **Center Title:** ICWO – Sys of Care Coord. **Center Number:** 1140-2424-7X

***** Position Information *****

Proposed Classification: Social Services Program Coordinator **Proposed Salary Grade:** 74

Salary Range: \$37,773 - \$59,658 **Proposed Effective Date:** 05 /01 /04

Number of Positions: 1

| | <u>Center Authorized Budget</u> | <u>Current Request</u> |
|---------------|--|-------------------------------|
| Total Budget | \$ 0 | \$ 57,682 |
| Receipts | <u> 0</u> | <u> 57,682</u> |
| Appropriation | \$ 0 | \$ 0 |

Funding Source(s): FFP 100% Improving Child Welfare Outcomes Through Systems of Care Grant

Justification for Position (including description of duties and responsibilities):

NC DHHS applied for and received a Federal Child Abuse and Neglect Discretionary Activities Grant that is intended to demonstrate the applicability of Systems of Care principles within the Child Welfare System. This Social Services Program Coordinator position is responsible for the development, implementation, and coordination of training for that System of Care grant, including the oversight of contracts that are related to the delivery of this training. This grant is 100% federal funds and the duration of the grant is five years (9-30-03 through 9-29-08).

Statutory Reference for Request

Allyn Guffey
Presentation to be made by

Director, DHHS Div. of Budget & Analysis
Title

Pheon Beal
Agency Head Signature

State Budget Officer Signature