

Receipt Supported Positions to Be Requested Before Gov. Ops.

Department of Health Human Services April, 2004

| <u>Division</u> | <u>Position Title</u> | <u>No. of Pos.</u> | <u>FTE</u> | <u>Salary Grade</u> | <u>Salary for 1 FTE</u> | <u>Total Salary & Fringes</u> | <u>Pos Eff Date</u> |
|--|--|------------------------|------------|-------------------------|-----------------------------|---------------------------------------|---------------------|
| <u>Office of Rural Health and Resource Development</u> | | | | | | | |
| | Community Development Specialist I | 1 | 1.00 | 70 | \$40,125 | \$48,785 | April 1, 2004 |
| Sub-total | | 1 | 1.00 | | \$40,125 | \$48,785 | |
| <u>Division of Public Health</u> | | | | | | | |
| | Records Management Analyst | 1 | 1.00 | 66 | 33,675 | \$41,494 | May 1, 2004 |
| | PH Program Supervisor I | 1 | 1.00 | 70 | \$40,125 | \$48,785 | May 1, 2004 |
| | Human Services Planner/Evaluator II | 1 | 1.00 | 70 | \$40,125 | \$48,785 | May 1, 2004 |
| | PH Disease Intervention Spec. I | 3 | 3.00 | 65 | \$32,275 | \$119,736 | May 1, 2004 |
| | Social Research Consultant | 1 | 1.00 | 70 | \$40,125 | \$48,785 | May 1, 2004 |
| | Medical Laboratory Tech I | 1 | 1.00 | 67 | \$35,183 | \$43,199 | May 1, 2004 |
| | Office Assistant IV | 1 | 1.00 | 59 | \$25,233 | \$32,195 | May 1, 2004 |
| | PH Program Supervisor I | 1 | 1.00 | 70 | \$40,125 | \$48,785 | April 1, 2004 |
| | Computing Consultant II | 4 | 4.00 | 72 | \$50,304 | \$241,159 | May 1, 2004 |
| | Extension Ed. & Train. Spec. | 1 | 1.00 | 68 | \$40,431 | \$49,289 | July 1, 2004 |
| Sub-total | | 15 | 15.00 | | | \$722,212 | |
| <u>Division of Social Services</u> | | | | | | | |
| | Social Services Program Coordinator | 1 | 1.00 | 74 | \$47,831 | \$57,682 | May 1, 2004 |
| Sub-total | | 1 | 1.00 | | | \$57,682 | |
| <u>Division of Vocational Rehabilitation Services</u> | | | | | | | |
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