

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency/Depart. of Health & Human Svcs_ Division: Central Management & Support

Center Title:Rural Health
Center Number:1510510945

*** Position Information ***

Proposed Classification: Community Development Specialist I **Proposed Salary Grade:** 70

Salary Range: \$30,451 - \$49,795 **Proposed Effective Date:** May/01/2004

Number of Positions:1.0

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$ 1,794,584	\$ 41,627
Receipts	<u>1,090,753</u>	<u>41,627</u>
Appropriation	\$ 703,831	\$

Funding Source(s):

Justification for Position (including description of duties and responsibilities):

The Office of Research, Demonstrations, and Rural Health Development (ORDRHD) assists local and state leaders to design and implement strategies for improving health care access for rural residents. This position will assist the Director of the agency's North Carolina Farmworker Program, by managing the fee-for-service component of the program, facilitating consultative and training support to participating programs and health care providers, data collection and management and implementing program policy.

Budget proposed is the annual expense of a position for 2003-04 as follows:

Salary	\$34,500
FICA	2,640
Retirement	1,180
Health Benefits	3,307

Statutory Reference for Request

Allyn Guffey
Presentation to be made by

Tork Wade
Agency Head Signature

Director, DHHS Div. of Budget and Analysis
Title

State Budget Officer Signature