

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: Dept of Public Instruction

Division: Instructional Technology Division

Budget Code: 13510

Center Title: Accountability & Technology Services Area

Center Number: 1500

***** Position Information *****

Proposed Classification: Educational Planning & Development Consultant II **Proposed Salary Grade:** 78

Salary Range: \$45,177 - \$71,683 **Proposed Effective Date:** Feb. 23, 2004

Number of Positions: 1

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$ 25,498,059	\$ 79,946
Receipts	<u>13,313,327</u>	<u>79,946</u>
Appropriation	\$ 12,184,732	\$

Funding Source(s): Enhancing Education Through Technology Federal Grant (EETT)
and Evaluating State Education Technology Programs Federal Grant (ESETP)

Justification for Position (including description of duties and responsibilities):

The Division of Instructional Technology has been awarded an Evaluating State Education Technology Programs (ESTEP) grant as well as an Enhancing Education Through Technology Grant (EETT). The above position, referred to as a Grant Consultant and Administrator position, was included in the grant(s) as part of the original proposal.

The primary purpose of the Grant Consultant and Administrator position is to confer with and advise school systems in the implementation of the Enhancing Education Through Technology Formula and Competitive Grants and to manage the day to day operations and serve as a liaison between all partners involved in the Evaluating State Education Technology Programs (ESTEP) grant. Both grants are considered innovative educational programs/projects, and this position would coordinate all activities among the grant partners as well as the ESTEP and competitive grant schools; coordinate and participate in the review and recommendation of future grants and the planning and application of additional grants to support these initial funding opportunities; monitor and consult with EETT formula and

competitive grant schools and LEAs, especially IMPACT competitive grant schools; monitor and evaluate required federal and state reports for all EETT and ESETP grants, and monitor and manage all EETT and ESETP Web sites.

Statutory Reference for Request

Philip Price
Presentation to be made by

Agency Head Signature

Associate Superintendent for Financial &
Business Services
Title

State Budget Officer Signature