

Receipt Supported Positions to Be Requested Before Gov. Ops.

Department of Health Human Services January, 2004

<u>DivSection</u>	<u>Position Title</u>	<u>No. of Pos.</u>	<u>FTE</u>	<u>Salary Grade</u>	<u>Salary for 1 FTE</u>	<u>Total Salary & Fringes</u>	<u>Pos Eff Date</u>	<u>Fc Num</u>
DPH								
EPI - HIV/STD	Program Assistant IV	1	1.00	59	26,765	\$33,527	February 1, 2004	
WCH - Nutrition	Nutrition Program Consultant	1	1.00	74	44,410	\$53,367	February 1, 2004	
WCH - School Health	H S Planner/Evaluator III	1	1.00	72	54,400	\$64,706	March 1, 2004	
ALCSS/WCH	Administrative Officer I/II *	11	11.00	67	43,484	\$580,267	April 1, 2004	
WCH - Early	Processing Asst. III	4	4.00	57	26,971	\$136,090	July 1, 2004	
WCH - Early	Processing Asst. IV	13	13.00	59	29,018	\$472,475	June 1, 2004	
WCH - Early	Processing Asst. V	3	3.00	61	31,500	\$117,478	June 1, 2004	
WCH - Early	Habilitation Program Supervisor	23	23.00	70	46,144	\$1,282,676	May 1, 2004	
WCH - Early	Medical Records Assistant V	4	4.00	61	31,500	\$156,637	June 1, 2004	
WCH - Early	Habilitation Specialists III	209	209.00	68	42,264	\$10,735,876	July 1, 2004	
WCH - Early	Translators/Interpreters	7	7.00	66	38,727	\$331,493	July 1, 2004	
WCH - Early	Speech Language Pathologist I	3	2.80	71	48,180	\$162,618	July 1, 2004	
WCH - Early	Occupational Therapist I	2	2.00	74	55,006	\$131,640	July 1, 2004	
WCH - Early	Physical Therapist II	1	1.00	76	60,208	\$71,720	July 1, 2004	
	subtotal	283	282.8		\$578,577	\$14,330,570		

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<u>DMH</u>								
J.I. Riddle Dev. Ctr.	Educ. Devel. Asst. II	3/.75	2.25	56	\$ 18,418	\$60,746	February 1, 2004	
J.I. Riddle Dev. Ctr.	Teacher	1	1.00	FR	\$ 36,432	\$44,396	February 1, 2004	
	subtotal	4	3.25		\$54,850	\$105,142		
<u>DMA</u>								
Director's Office	Admininstative Assistant II	1	1.00	65	\$ 43,484	\$52,326	January 1, 2004	
Finance Management	Accountant II	1	1.00	75	\$ 50,053	\$59,712	January 1, 2004	
Finance Management	Accountant III	1	1.00	77	\$ 54,811	\$65,062	January 1, 2004	
Budget Management	Administrative Officer III	1	1.00	72	\$ 43,742	\$49,122	January 1, 2004	
Budget Management	Accountant III	1	1.00	77	\$ 54,811	\$65,062	January 1, 2004	
Budget Management	Applications Analyst Prog I	1	1.00	76	\$ 52,354	\$62,299	January 1, 2004	
Budget Management	Business Officer III	1	1.00	77	\$ 54,811	\$65,062	January 1, 2004	
	subtotal	7	7		\$354,066	\$418,645		
	TOTALS	294	293			14,854,357		