

Receipt Supported Positions to Be Requested Before Gov. Ops.

Division of Public Health January, 2004

<u>Section</u>	<u>Position Title</u>	<u>No. of Pos.</u>	<u>FTE</u>	<u>Salary Grade</u>	<u>Salary for 1 FTE</u>	<u>Total Salary & Fringes</u>	<u>Pos Eff Date</u>
ALCSS/WCH	Administrative Officer I/II *	11	11.00	67*	43,484	\$580,267	April 1, 2004
WCH - Early	Processing Asst. III	4	4.00	57	26,971	\$136,090	July 1, 2004
WCH - Early	Processing Asst. IV	13	13.00	59	29,018	\$472,475	June 1, 2004
WCH - Early	Processing Asst. V	3	3.00	61	31,500	\$117,478	June 1, 2004
WCH - Early	Habilitation Program Supervisor	23	23.00	70	46,144	\$1,282,676	May 1, 2004
WCH - Early	Medical Records Assistant V	4	4.00	61	31,500	\$156,637	June 1, 2004
WCH - Early	Habilitation Specialists III	209	209.00	68	42,264	\$10,735,876	July 1, 2004
WCH - Early	Translators/Interpreters	7	7.00	66	38,727	\$331,493	July 1, 2004
WCH - Early	Speech Language Pathologist I	3	2.80	71	48,180	\$162,618	July 1, 2004
WCH - Early	Occupational Therapist I	2	2.00	74	55,006	\$131,640	July 1, 2004
WCH - Early	Physical Therapist II	1	1.00	76	60,208	\$71,720	July 1, 2004
	Total	280	279.8		\$453,002	\$14,178,970	