

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: DHHS **Division:** Medical Assistance

Budget Code: 14445 **Center Title:** DMA Finance Management **Center Number:** 1101117199

***** Position Information *****

Proposed Classification: Accountant II **Proposed Salary Grade:** 75

Salary Range: \$37,665 - \$62,441 **Proposed Effective Date:** 01/01/04

Number of Positions: 1

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$ 15,066,912	\$ 50,053
Receipts	<u>9,015,038</u>	<u>25,026</u>
Appropriation	\$ 6,051,874	\$ 25,027

Funding Source(s): The Accountant II position is to be funded 50% by the Medicaid Administrative Federal Grant. The remaining 50% will be funded by program funds (fund 1310).

Justification for Position (including description of duties and responsibilities):

The Accountant II position will reside in the DMA Finance Management – Audit Section. The efforts of the Accountant II position will focus on reviewing Medicaid programs which currently are not subjected to review or any type of rigorous financial analysis. An example is Personal Care Services, in which PCS expenditures have increased at an annual rate of 26.5%. This position will review the Personal Care Services program and cost reports to understand risk and construct a field audit program designed specifically to address areas of exposure and financial concern. Upon completion of the tailored field audit program, the Accountant II would act as auditor-in-charge conducting field audits of providers selected on the basis of an in-house review of their cost reports and revenue growth.

Statutory Reference for Request

Lanier M. Cansler
Presentation to be made by

Lanier M. Cansler
Agency Head Signature

Deputy Secretary, DHHS
Title

State Budget Officer Signature