

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: J. Iverson Riddle Developmental Center

Division: Division of Mental Health

Budget Code: 24466

Center Title: Even Start Grant

Center Number: 2364

***** Position Information *****

Proposed Classification: Educational Developmental Assistant II **Proposed Salary Grade:** 56

Salary Range: \$18,065 - \$27,278

Proposed Effective Date: 2/01/04

Number of Positions: 3, ¾ time positions

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$ 308,418	\$ 56,326
Receipts	<u>308,418</u>	<u>56,326</u>
Appropriation	\$ 0	\$ 0

Funding Source(s): N. C. Department of Public Instruction

Justification for Position (including description of duties and responsibilities):

These positions are necessary to meet the staff qualifications requirements and federal guidelines set forth by the Even Start Program. Even Start is a federal grant awarded to the Family, Infant, and Preschool Program of JIRDC four years ago. Until this time, these services have been provided by contracted employees. We would like to establish these three, three-fourth time positions at JIRDC.

The Educational Developmental Assistants support and implement instruction in the classroom, at home, and in community settings for the Even Start Family Literacy Program, with direct responsibility for supporting the instruction of the Infant/Toddler classrooms, as well as the Preschool Classroom housed at Whitnel Elementary School. Due to Title I requirements of our collaborative partner, the Caldwell County Schools, and the “No Child Left Behind” legislation, these three degreed (associate degree) positions are required for continued funding.

During the 2002-03 fiscal year, the Even Start Program, with the help of collaborative efforts of our partners (Caldwell Community College for the Adult Education component and the Public Schools for the preschool classroom space) has served 89 children, 71 families, and 70 parents in Caldwell County.

Statutory Reference for Request

Allyn Guffey

Presentation to be made by

Director, DHHS Budget and Analysis

Title

J. Iverson Riddle, M. D.

Agency Head Signature

State Budget Officer Signature