

**JOINT GOVERNMENTAL OPERATIONS SUBCOMMITTEE ON
Education/Human Resources
Tuesday, March 16, 2004
1:00 p.m., Room 421 LOB**

Chairmen: Senator Jeanne Lucas, Co-chair
Representative Debbie Clary, Co-chair
Representative Edd Nye, Co-chair

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| I. | Opening Remarks | <i>Chairs</i> |
| II. | Receipt Supported Positions -
Department of Public Instruction | <i>Zoe Locklear, Associate Superintendent
Leadership Development & Special
Services</i> |
| III. | TANF Bonus Funds -
Contract with Administrative
Office of the Courts
And DHHS | <i>Allyn Guffey, Director
Budget & Analysis, DHHS</i> |
| IV. | Low Income Energy Home
Energy Assistance Program
(LIHEAP) Block Grant – | <i>Allyn Guffey, Director
Budget & Analysis, DHHS</i> |
| V. | Allocation of Increased Funds
Receipt Supported Positions -
DHHS | <i>Allyn Guffey, Director
Budget & Analysis, DHHS</i> |
| VI. | Budget Deviation Report -
Community College System | <i>Anne Bander
Office of State Budget & Management</i> |
| VII. | Report on Transfers in Excess of
Two Percent from Instructional
Salaries – Community College
System | <i>Kennon Briggs, Chief Financial Officer
Community College System</i> |