

Receipt Supported Positions

Department of Health Human Services March, 2004

Division/Position Title	Number of Positions	Total Salary & Fringes	Pos Eff Date
<u>Division of Facility Services</u>			
Accountant II	1	\$59,025	May 1, 2004
<u>Division of Social Services</u>			
Customer Service Representative	30	\$1,035,000	April 1, 2004
Customer Service Supervisor	3	\$120,120	April 1, 2004
EBT Call Center Manager	1	\$48,943	April 1, 2004
Subtotal	34	\$1,204,063	
<u>Services for the Blind</u>			
Rehabilitation Counselor I	1	\$44,903	July 1, 2004
<u>Services for the Deaf and Hard of Hearing</u>			
Community Services Consultant	5	\$220,625	March 1, 2004
Program Assistant V	1	\$33,730	March 1, 2004
Community Development Specialist I	1	\$47,873	March 1, 2004
Subtotal	7	\$302,228	
<u>Total</u>	43	\$1,610,219	