Office of State Budget and Management Establish New, Receipt-Supported Positions

(G.S. 143-34.1)

Agency: DHHS					
Division: Services for the Blind					
Budget Code:14450 Center Title: Counseling and Placement					
Center Number: 1510					
*** Position Information ***					
Proposed Classification: Rehabilitation Counselor I	Proposed Salary Grade: 68				
Salary Range: 37,451	Proposed Effective Date : 07 / 01 / 04				
Number of Positions:1					

	Authorized Budget		<u>Current Request</u>		
Total Budget	\$	12,691,596	\$	53,865	
Receipts		9,894,536	53,865		
Appropriation	\$	2,797,060	\$	0	

Funding Source(s): Rehabilitation Services Basic Support Grant and Local Funds

Justification for Position (including description of duties and responsibilities):

Students who are blind and visually impaired often have not had the opportunity to develop a work history through part-time or summer work during high school. This lack of work experience puts these students at a serious disadvantage as they exit high school in terms of knowing what types of jobs they might want to pursue as well as developing basic work skills and understanding employer expectations.

Through a cooperative agreement between the Division of Services for the Blind and the Durham County Public School System, a trained Rehabilitation Counselor will be available to serve students age fourteen and up. The counselor will provide specialized vocational services to help the students prepare to exit from high school and enter into post-secondary education or employment. Summer programs that focus on adaptive technology skills, independent living skills, safe travel skills and other skill areas will be available to the students. Job shadowing, trial work opportunities, and after school or summer employment will be options through job development and placement services provided by the counselor and based on the student's specific interests, strengths, and

limitations. Where needed, work site modifications and adaptive equipment can be provided.

The primary goal of this program is to better prepare students as they exit high school to become self-sufficient and independent adults. One-on-one services provided by a counselor with specialized knowledge and resources can significantly increase the likelihood of achieving this goal.

It should be noted that no State funds will be required in support of this position as it will be funded through county money matched with Federal Rehabilitation Basic Support Grant monies (21.3% to 78.7%)

Statutory Reference for Request	
Allyn Guffey	Debbie Jackson
Presentation to be made by	Agency Head Signature
Director, Budget and Analysis	
Title	State Budget Officer Signature