

DEPARTMENT OF HEALTH AND HUMAN SERVICES
Budgeting Additional Block Grant Funds for
Legislative Increase and Retirement Rate Increase
For State Fiscal Year 2004-05

	CCDF	SSBG	TANF	LIHEAP	Totals
Central Management & Support					
Legislative Increase	\$ 3,389	\$ 5,888	\$ 229	\$ 2,176	\$ 11,682
Retirement	303	267	20	165	755
Div. of Social Services					
Legislative Increase		18,191	15,986		34,177
Retirement		244	305		549
Divisions of Svcs. for the Blind and Svcs. For the Deaf & Hard of Hearing					
Legislative Increase		70,268			70,268
Legislative Increase - Teachers		5,750			5,750
Retirement		1,258			1,258
Div. of Facility Services					
Legislative Increase		14,375			14,375
Retirement		430			430
TOTALS	\$ 3,692	\$ 116,671	\$ 16,540	\$ 2,341	\$ 139,244

CCDF
SSBG
TANF
LIHEAP

Child Care Development Fund
Social Services Block Grant
Temporary Assistance to Needy Families
Low Income Heating / Energy Assistance Program