

**Office of State Budget and Management**  
**Establish New, Receipt-Supported Positions**  
(G.S. 143-34.1)

**Agency:** DHHS

**Division:** Division of Mental Health, Developmental Disability, and Substance Abuse Services

**Budget Code:** 14460

**Center Title:** Real Choice Grant

**Center Number:** 1110-4840-3M

**\*\*\* Position Information \*\*\***

**Proposed Classification:** Planner-Evaluator IV **Proposed Salary Grade:** 74

**Salary Range:** \$38,771 - \$61,152

**Proposed Effective Date:** 01/01/05

**Number of Positions:** 1

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$ 0	\$ 60,508
a. salary - \$50,303		
b. fringe - \$10,205		
Receipts	<u>0</u>	<u>60,508</u>
Appropriation	\$	\$ 0

**Funding Source(s):** CMS Real Choice QA/QI Grant Funds

**Justification for Position (including description of duties and responsibilities):**

This position is needed to coordinate the activities of the grant from CMS to develop a statewide Quality Improvement system for the MH/DD/SAS system. The position will be responsible for:

- Managing a contract to collect information about individuals who are transitioning from state facilities to community settings under the Olmstead Act
- Providing training and technical assistance in quality improvement techniques to state and local staff in the MH/DD/SAS system
- Coordinating the development and implementation of a state and local quality improvement system

Position will be established as time-limited via this three year grant. Prior to the ending of the grant, DMHDDSAS will review the outcomes and determine if the position is to be continued on a permanent basis through existing DMHDDSAS resources.

**Statutory Reference for Request**

Allyn Guffey

Presentation to be made by

Director, Budget & Analysis

Title

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Agency Head Signature

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State Budget Officer Signature