

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: Dept of Public Instruction **Division:** School Support Division

Budget Code: 13510 **Center Title:** Financial & Business Services Area **Center Number:** 1300

***** Position Information *****

Proposed Classification: Computing Consultant III **Proposed Salary Grade:** 73

Salary Range: \$37,144 - \$58,389 **Proposed Effective Date:** 12 /01 /04

Number of Positions: 1

	<u>Center Authorized Budget</u> <u>As of 10/31/04</u>	<u>Current Request</u> <u>Includes salary & benefits</u>
Total Budget	\$ 9,809,229	\$ 69,683
Receipts	<u>3,527,633</u>	<u>69,683</u>
Appropriation	\$ 6,281,596	\$ 0

Funding Source(s): Indirect Cost Receipt Funds

Justification for Position (including description of duties and responsibilities)
July 1, 2003 the NC Dept of Transportation discontinued support of the State Vehicle Fleet Management System that local education agencies (LEAs) had used for school bus maintenance since the mid-1980s. NCDOT began using software by SAP and obtained licenses so that bus garages and DPI could use the new system. It has more capabilities but is quite complicated and needs more support than the old system. The helpdesk for SAP is being provided by two contractors at NCDOT, but DPI has been told NCDOT will discontinue that help desk support and DPI must be prepared to provide this service to the LEAs.

Statutory Reference for Request

Presentation to be made by

Title

Agency Head Signature

State Budget Officer Signature