

Receipt Supported Positions Referenced in HB 1414

Department of Health Human Services Status Report September 2004

<u>Division/Office</u>	<u>Joint Conference Committee Report Item No. & Description</u>		<u>Position Title</u>	<u>No. of Pos.</u>	<u>FTE</u>	<u>Salary Grade</u>	<u>Salary for 1 FTE</u>	<u>Total Salary & Fringes</u>	<u>Pos Eff Date</u>	<u>Funding Stat</u>	
<u>Council on Devel. Disabilities</u>	No. 88	Council on Developmental Disabilities	Office Assistant III	1	1.00	57	\$23,453	\$30,114	July 1, 2004	Funds available, fede developmental disabil formula funds	
<u>Office of the Secretary</u>											
	No. 89	Housing Program	Community Dev. Spec. I	3	3.00	72	\$44,945	\$163,509	Jan. 1, 2005	Application to be subr	
	No. 89	Housing Program	Community Dev. Spec. II	1	1.00	74	\$49,147	\$59,278	Jan. 1, 2005	Application to be subr	
<u>Division of Child Development</u>											
	No. 21	Regional Interagency Coordinating Council	Human Services Planner/ Evaluator III	6	6.00	72	\$43,742	\$321,668	July 1, 2004	Federal Early Interve Funding Available	
<u>Division of Services for the Blind</u>	No. 68	Charlotte - Mecklenburg Public School System	Community Employment Specialist II	1	1.00	63		\$38,964	July 1, 2004	Federal funds availab (Section 110 rehab), I contract pending	
	No. 68	Charlotte - Mecklenburg Public School System	Rehabilitation Counselor I	1	1.00	68	\$37,451	\$45,908	July 1, 2004	Federal funds availab (Section 110 rehab), I contract pending	
<u>Division of Services for the Deaf and Hard of Hearing</u>	No. 69	Relay Program	Research and Application Consultant	1	1.00	70		\$47,658	July 1, 2004	Funds available (Telecommunications System receipts)	
	No. 69	Relay Program	Administrative Officer II	1	1.00	70		\$47,658	July 1, 2004	Funds available (Telecommunications System receipts)	
	No. 69	Relay Program	Office Assistant IV	1	1.00	59		\$28,769	July 1, 2004	Funds available (Telecommunications System receipts)	

Receipt Supported Positions Referenced in HB 1414

Department of Health Human Services Status Report September 2004

<u>Division/Office</u>	<u>Joint Conference Committee Report Item No. & Description</u>		<u>Position Title</u>	<u>No. of Pos.</u>	<u>FTE</u>	<u>Salary Grade</u>	<u>Salary for 1 FTE</u>	<u>Total Salary & Fringes</u>	<u>Pos Eff Date</u>	<u>Funding Stat</u>	
<u>Division of Social Services</u>	No. 18	Refugee Resettlement	Social Services Consultant II	1	1.00	70	\$40,125	\$48,942	July 1, 2004	Funds available (fede of Refugee Resettlem funds)	
<u>Division of Facility Services</u>	No. 65	Bioterrorism - Hospital Preparedness	Processing Assistant IV	1	1.00	59	\$25,233	\$32,051	Sept. 1, 2004	Application submissio	
<u>Division of Public Health Services</u>											
	No. 33	Cancer Control	Medical Review Specialist - Mammography	1	1.00	70	\$ 45,039	\$54,515	July 1, 2004	Funds available (N Breast and Cervical Control Program gra	
	No. 33	Cancer Control	Office Assistant V	1	1.00	61	\$ 27,500.0	\$34,623	July 1, 2004	Cont. Grant; App In approval - no NC	
	No. 33	Cancer Control	Public Health Nurse Consultant II	1	1.00	75	\$ 55,000.0	\$65,813	July 1, 2004	Cont. Grant; App In approval - no NC	
	No. 33	Cancer Control	Statistician I	1	1.00	68	\$ 34,992.0	\$43,120	July 1, 2004	Cont. Grant; App In approval - no NC	
	No. 33	Cancer Control	Public Health Educator III	1	1.00	71	\$ 45,000.0	\$54,471	July 1, 2004	Cont. Grant; App In approval - no NC	
	No. 33	Cancer Control	Office Assistant IV	1	1.00	59	\$ 26,000.0	\$32,921	July 1, 2004	Cont. Grant; App In approval - no NC	
	No. 33	Cancer Control	Public Health Nurse Consultant II	1	1.00	75	\$ 55,000	65,813	July 1, 2004	Cont. Grant; App In approval - no NC	
	No. 34	Heart Disease / Stroke Prevention	Office Assistant IV	1	1.00	59	\$ 25,233	32,051	July 1, 2004	Cont. Grant; App In approval - no NC	
	No. 34	Heart Disease / Stroke Prevention	Public Health Nurse Consultant II	1	1.00	75	\$ 50,053	60,202	July 1, 2004	Cont. Grant; App In approval - no NC	
	No. 35	WIC Program	Nutrition Program Consultant - CACFP Training Consultant	1	1.00	74	\$ 47,831	57,682	October 1, 2004	Cont. Grant with A position to be in C CACFPState F	

Receipt Supported Positions Referenced in HB 1414

Department of Health Human Services Status Report September 2004

<u>Division/Office</u>	<u>Joint Conference Committee Report Item No. & Description</u>		<u>Position Title</u>	<u>No. of Pos.</u>	<u>FTE</u>	<u>Salary Grade</u>	<u>Salary for 1 FTE</u>	<u>Total Salary & Fringes</u>	<u>Pos Eff Date</u>	<u>Funding Stat</u>	
	No. 35	WIC Program	Public Health Program Manager I	1	1.00	72	\$ 43,742	53,044	October 1, 2004	Cont. Grant with A position to be in Oct State Plan	
	No. 35	WIC Program	Nutrition Program Consultant - WIC Peer Consultant	1	1.00	74	\$ 47,831	57,682	October 1, 2004	Cont. Grant with A position to be in Oct State Plan	
	No. 35	WIC Program	Nutrition Program Consultant - WIC Education Training Specialist	1	1.00	74	\$ 47,831	57,682	October 1, 2004	Cont. Grant with A position to be in Oct State Plan	
	No. 35	WIC Program	Nutrition Program - Administrative Assistant I	1	1.00	63	\$ 36,447	44,770	Oct. 1, 2004	Cont. Grant wtui A position to be in Oct. Plan	
	No. 35	WIC Program	Nutrition Program - Attorney for CACFP	1	1.00	80T	\$ 78,603	86,926	Oct. 1, 2004	Cont. Grant wtui A position to be in Oct. Plan	
	No. 36	Food Security Homeland Security Funding Via DOA	PH Nurse Consultant II	1	1.00	75	\$ 62,441	74,253	Notice expected as soon as Congress Acts	Application subn	
	No. 36	Food Security Homeland Security Funding Via DOA	Data Processing Coord. II	1	1.00	65	\$ 39,789	48,561	Notice expected as soon as Congress Acts	Application subn	
	No. 36	Food Security Homeland Security Funding Via DOA	Administrative Assistant I	1	1.00	63	\$ 36,447	44,770	Notice expected as soon as Congress Acts	Application subn	
	No. 36	Food Security Homeland Security Funding Via DOA	Planning & Training Coordinator II	1	1.00	76	\$ 65,370	77,575	Notice expected as soon as Congress Acts	Application subn	
	No. 36	Food Security Homeland Security Funding Via DOA	Planning & Training Administrator	3	3.00	74	\$ 59,658	213,288	Notice expected as soon as Congress Acts	Application subn	

Receipt Supported Positions Referenced in HB 1414

Department of Health Human Services Status Report September 2004

<u>Division/Office</u>	<u>Joint Conference Committee Report Item No. & Description</u>		<u>Position Title</u>	<u>No. of Pos.</u>	<u>FTE</u>	<u>Salary Grade</u>	<u>Salary for 1 FTE</u>	<u>Total Salary & Fringes</u>	<u>Pos Eff Date</u>	<u>Funding Stat</u>	
	No. 36	Food Security Homeland Security Funding Via DOA	Environmental Prog. Specialist	7	7.00	74	\$ 59,658	497,673	Notice expected as soon as Congress Acts	Application subm	
	No. 37	Health Promotion	Program Manager I (Coordinator)	1	1.00	75	\$ 62,441	74,253	October 1, 2004	New application in pro June 21	
	No. 37	Health Promotion	Program Assistant V	1	1.00	61	\$ 32,130	39,874	October 1, 2004	New application in pro June 21	
	No. 37	Health Promotion	PH Nurse Consultant II	1	1.00	75	\$ 62,441	74,253	October 1, 2004	New application in pro June 21	
	No. 37	Health Promotion	HS Planner/Evaluator II	1	1.00	72	\$ 54,434	65,171	October 1, 2004	New application in pro June 21	
	No. 37	Health Promotion	PH Program Supervisor II (Primary Prevention)	1	1.00	72	\$ 54,434	65,171	October 1, 2004	New application in pro June 21	
	No. 37	Health Promotion	PH Program Supervisor II (Coordinator)	1	1.00	72	\$ 54,434	65,171	October 1, 2004	New application in pro June 21	
	No. 37	Health Promotion	Statistician II	1	1.00	73	\$ 43,500	52,770	October 1, 2004	New application in pro June 21	
	No. 38	Asthma Program	Public Health Program Consultant II	1	1.00	70	\$ 45,000	54,471	September 1, 2004	Application to be su	
	No. 38	Asthma Program	Statistician II	1	1.00	73	\$ 49,000	59,008	September 1, 2004	Application to be su	
	No. 39	Wellness Activities	PH Supervisor II Human Services Planner/ Evaluator IV (Wellness Coordinator)	1	0.50	72 74	\$ 45,710	27,638	July 1, 2004	Application subm	
	No. 40	Minority Health	Human Service Planner Evaluator III	1	1.00	72	\$ 45,710	55,276	August 1, 2004	Application to be su	
	No. 41	Blood Alcohol Testing	Staff Development Technician II	1	1.00	64	\$ 32,000	\$39,726	Oct. 1, 2004	Funds available (Go Highway Safety	

Receipt Supported Positions Referenced in HB 1414

Department of Health Human Services Status Report September 2004

<u>Division/Office</u>	<u>Joint Conference Committee Report Item No. & Description</u>		<u>Position Title</u>	<u>No. of Pos.</u>	<u>FTE</u>	<u>Salary Grade</u>	<u>Salary for 1 FTE</u>	<u>Total Salary & Fringes</u>	<u>Pos Eff Date</u>	<u>Funding Stat</u>
	No. 42	HIV / AIDS Prevention	Faith Based Initiatives Coordinator (PH Supervisor II)	1	0.50	72	\$ 45,710	\$27,638	July 1, 2004	Funds available (H Prevention Program funds)
	No. 42	HIV / AIDS Prevention	Public Health Program Coordinator	1	1.00	73	\$ 56,965	\$68,042	July 1, 2004	Cont. Grant; App In approval - no NC
	No. 42	HIV / AIDS Prevention	Social Research Associate II	1	1.00	70	\$ 49,799	\$59,914	July 1, 2004	Cont. Grant; App In approval - no NC
	No. 43	Health & Wellness	Public Health Program Consultant I	1	1.00	68	\$ 39,000	\$47,666	July 1, 2004	Funds available (He Wellness Trust Fund)
	No. 43	Health & Wellness	PH Program Consultant II	1	1.00	70	\$ 40,125	\$48,942	July 1, 2004	Cont. Grant; App In approval - no NC
	No. 44	Immunizations	Information Processing Assistant III	1	1.00	57	\$ 26,152	33,094	Jan. 1, 2005	Immunization Re Application to be su
	No. 44	Immunizations	Information Processing Assistant IV	1	1.00	59	\$ 28,372	35,613	Jan. 1, 2005	Immunization Re Application to be su
	No. 44	Immunizations	Help Desk Asst. II	2	2.00	61	\$ 30,878	76,908	Jan. 1, 2005	Immunization Re Application to be su
	No. 44	Immunizations	Health Educator II	1	1.00	67	\$ 40,006	48,808	Jan. 1, 2005	Immunization Re Application to be su
	No. 44	Immunizations	Public Health Nurse Consultant II	3	3.00	75	\$ 57,446	205,764	Jan. 1, 2005	Immunization Re Application to be su