

**Office of State Budget and Management**  
**Establish New, Receipt-Supported Positions**  
(G.S. 143-34.1)

**Agency:** Dept of Public Instruction **Division:** Healthy Schools Office

**Budget Code:** 13510 **Center Title:** Curriculum and School Reform Services Area **Center Number:** 1600

**\*\*\* Position Information \*\*\***

**Proposed Classification:** DPI Education Program Director **Proposed Salary Grade:** 80

**Salary Range:** \$48,289 - \$80,568 **Proposed Effective Date:** 010/ 01/04

**Number of Positions:** 1

	<u><b>Center Authorized Budget</b></u> <u><b>As of 8/31/04</b></u>	<u><b>Current Request</b></u>
Total Budget	\$ 32,293,111	\$ 94,848
Receipts	<u>25,763,783</u>	<u>94,848</u>
Appropriation	\$ 6,529,328	\$ 0

Funding Source(s): Healthy Schools/HIV Federal Grant

Justification for Position (including description of duties and responsibilities):

DPI must provide services to LEAs in the administration of the Healthy Schools/HIV Federal Grant. The purpose of this grant is to support the development and implementation of effective health education for HIV and other important health programs for school-age populations. This program director position would manage the one million dollars funded for this program while supervising 3 consultants and one program assistant in providing services to LEAs. Currently DPI must contract with an LEA to employee this position.

Statutory Reference for Request

Dr. Elsie Leak  
Presentation to be made by

on filed hardcopy  
Agency Head Signature

Associate State Superintendent

Title

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State Budget Officer Signature