

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: Dept of Public Instruction **Division:** School Improvement Division

Budget Code: 13510 **Center Title:** Curriculum and School Reform Services Area **Center Number:** 1600

*** Position Information ***

Proposed Classification: DPI Education Consultant II **Proposed Salary Grade:** 77

Salary Range: \$42,220 - \$70,142 **Proposed Effective Date:** 10/ 01/04

Number of Positions: 1

	<u>Center Authorized Budget</u> <u>As of 8/31/04</u>	<u>Current Request</u>
Total Budget	\$ 32,293,111	\$ 83,019
Receipts	25,763,783	83,019
Appropriation	\$ 6,529,328	\$ 0

Funding Source(s): Safe and Drug Free Schools Federal Grant

Justification for Position (including description of duties and responsibilities):

DPI must provide services to LEAs in the administration and implementation of the safe and drug free schools federal program. The purpose of this program is to prevent violence and to implement prevention, early identification and intervention drug programs in schools. DPI receives approximately eight million dollars for this program from the federal government. Adding a third consultant would allow DPI to provide quality technical assistance to LEAs throughout the State by reducing the number of sites each consultant is required to serve.

Statutory Reference for Request

Dr. Elsie Leak

on filed hardcopy

Presentation to be made by
Associate State Superintendent

Agency Head Signature

Title

State Budget Officer Signature