



North Carolina Department of Public Safety



Administration

Roy Cooper, Governor
Eddie M. Buffalo, Jr., Secretary

Cassandra S. Hoekstra, Chief Deputy Secretary

MEMORANDUM

TO: Chairs of the House Appropriations Committee on Justice and Public Safety
Chairs of the Senate Appropriations Committee on Justice and Public Safety

FROM: Eddie M. Buffalo, Jr., Secretary 
Cassandra S. Hoekstra, Chief Deputy Secretary 

RE: Annual Report on Federal Grant Funds

DATE: July 1, 2023

Pursuant to Session Law 215-241, Section 16A.1.(a), the Department of Public Safety shall report by May 1 of each year to the chairs of the House of Representatives and Senate Appropriations Committees on Justice and Public Safety on grant funds received or preapproved for receipt by those departments. The report shall include information on the amount of grant funds received or preapproved for receipt by the department, the use of the funds, the State match expended to receive the funds, and the period to be covered by each grant. If the department intends to continue the program beyond the end of the grant period, the department shall report on the proposed method for continuing the funding of the program at the end of the grant period. The department shall also report on any information it may have indicating that the State will be requested to provide future funding for a program presently supported by a local grant.

Please find report attached.

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FEDERAL FUND	PROJECT TITLE	BUDGET	TOTAL FEDERAL FUNDS RECEIVED IN SFY 2022-2023	STATE MATCH	GRANTEE/GRANT PERIOD	PROGRAM/PURPOSE
BUDGET CODE 14550						
36Y1 36Y2 National Guard Youth Programs	Starbase	\$ 490,100.00 \$ 391,151.00	\$ 344,276 \$ 434,508	\$ - \$ -	US Dept of Defense 10/01/2018 - 09/30/2023	A National Guard program that provides military based training, including supervised work experience in community service and conservation projects, to civilian youth who cease to attend secondary school after graduating so as to improve the life skills and employment potential of such youth.
36Y3 36Y4 National Guard Youth Programs	Tarheel Challenge	\$ 10,587,712.00	\$ 6,101,073	\$ 727,447	US Dept of Defense 08/01/2018 - 09/30/2023	A National Guard program that provides military based training, including supervised work experience in community service and conservation projects, to civilian youth who cease to attend secondary school after graduating so as to improve the life skills and employment potential of such youth.
36Y5	NG STARBASE-WILMINGTON	\$ 400,000.00 \$ -	\$ 64,797	\$ -	US Dept of Defense 10/01/2012 - 09/30/2023	To provide Federal support for services provided by the state for authorized facilities for leases, real property services, real property maintenance and O&M minor construction costs.
36N1 3200 National Guard Army	Military Operations and Maintenance (O&M) Projects	\$ 35,507,314.00 \$ -	\$ 19,244,545	\$ 1,315,606	US Dept of Defense 10/01/2012 - 09/30/2023	To provide Federal support for services provided by the state for authorized facilities for leases, real property services, real property maintenance and O&M minor construction costs.
36M1 National Guard Air	Air Guard	\$ 1,841,408.00	\$ 882,065	\$ 255,592	US Dept of Defense 10/01/2018 - 09/30/2023	To provide Federal support for aviation reimbursable maintenance operations within the State.
36M2 National Guard Air	Air Guard Security	\$ 934,500.00	\$ 1,304,436	\$ -	US Dept of Defense 10/01/2018 - 09/30/2023	To provide Federal support for services provided by the State for authorized facilities and services for security guard costs.
36M3 National Guard Air	Air Guard Fire Protection	\$ 2,233,757.00	\$ 1,010,453	\$ -	US Dept of Defense 10/01/2018 - 09/30/2023	To provide Federal support for services provided by the State for authorized fire protection activities.
36M4	Air Guard Environmental Prog.	\$ 59,539.00 \$ -	\$ 43,799	\$ 14,226	US Dept of Defense 10/01/2018 - 09/30/2023	To provide focus on the triple bottom line of: mission, community, and environment in order to sustain the maximum use of training lands and facilities to train Soldiers.
36N2 National Guard Army	Intrusion and Detection	\$ 426,755.00	\$ 548,641	\$ -	US Dept of Defense 10/01/2018 - 09/30/2023	To provide Federal support for services provided by the State for Joint Services Interior Intrusion Detection systems, Commercial Intrusion Detection Systems, Exterior Intrusion Detection Systems, Closed Circuit television used for security surveillance by the state for authorized facilities.
36N3 National Guard Army	Environmental Management Program	\$ 1,720,018.00	\$ 1,018,305	\$ -	US Dept of Defense 10/01/2018 - 09/30/2023	To provide Federal support for services provided by the State to accomplish environmental actions such as Environmental Compliance corrective projects, maintenance and repair and construction projects that are started to comply with environmental laws.
36N4 National Guard Army	Security	\$ 2,369,864.00 \$ -	\$ 2,842,234	\$ -	US Dept of Defense 10/01/2018 - 09/30/2023	To provide Federal support for services provided by the State for authorized facilities and services for security guard costs.
36N5 National Guard Army	Automated Target Systems	\$ 265,334.00	\$ 258,729	\$ -	US Dept of Defense 10/01/2018 - 09/30/2023	To provide a combat-ready reserve force in the National Guard.
36N6 National Guard Army	Distance Learning	\$ 815,000.00	\$ 700,401	\$ -	US Dept of Defense 10/01/2018 - 09/30/2023	To provide a combat-ready reserve force in the National Guard.
36N7 National Guard Army	Anti-Terrorism Force Protection	\$ 92,700.00	\$ 57,114	\$ -	US Dept of Defense 10/01/2018 - 09/30/2022	To provide a combat-ready reserve force in the National Guard.
36N8 National Guard Army	Command Control, IT	\$ 3,657,750.00	\$ 2,933,959	\$ 119,523	US Dept of Defense 10/01/2018 - 09/30/2023	To provide funding to support the operations and maintenance of Army National Guard (ARNG) command, control, communications, computers and information management services within the state.
36N9	Army Admin Service IT	\$ 378,127.00	\$ 280,332	\$ -	US Department of Defense 10/01/2018-09/30/2023	Administrative Services Activities Salaries for IT
36NA	Emergency Mgmt Program Coordinator Activities	\$ 82,279.00	\$ 73,526	\$ -	US Department of Defense 10/01/2018-09/30/2023	To provide funding to maintain Security

FEDERAL FUND	PROJECT TITLE	BUDGET	TOTAL FEDERAL FUNDS RECEIVED IN SFY 2022-2023	STATE MATCH	GRANTEE/GRANT PERIOD	PROGRAM/PURPOSE
35CA Emergency Management	Community Assistance Program	\$ 446,679.00 \$ -	\$ 14,615	\$ -	FEMA 07/01/15-09/30/2020	To provide funding to train and assist local entities in participating in the National Flood Insurance Program.
35CB Emergency Management	Hazardous Materials Emergency Preparedness	\$ 1,923,247.00	\$ 488,416	\$ -	US Dept of Transportation 09/30/2016-09/30/2022	To increase State, local, territorial and Native American tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards.
35CC Emergency Management	Floodplain Mapping Initiative	\$ 13,642,053.00	\$ 3,762,679	\$ -	FEMA 08/1/2008-09/30/2022	To increase local involvement in, and ownership of, the production development and maintenance of Flood Insurance Rate Maps (FIRMS) and risk related products produced for the National Flood Insurance Program (NFIP). To build and maintain partner capabilities, continue to increase local ownership of data and processes, establish sound performance criteria for current Cooperating Technical Partners (CTPs), and to define a career path for potential CTPs to join the program.
35CD Emergency Management	DOI - USGS 3D Elevation Program	\$ (500,000.00)	\$ -	\$ -	FEMA 08/01/2016-12/31/2019	To organize, maintain, publish, and disseminate the geospatial baseline of the Nation's topography, natural landscape, and built environment through the National Map, a set of basic geospatial information provided as a variety of products and services; to foster a general understanding of broad geographic patterns, trends, and conditions; and to increase the efficiency of the Nation's geospatial community by improving communications about geospatial data, products, services, projects, needs, standards, and best practices
35C1 Emergency Management	Letters of Map Revision	\$ 1,003,713.00	\$ 206,976	\$ -	FEMA 09/01/16-02/28/20	Modification to an effective Flood Insurance Rate Map (FIRM), or Flood Boundary and Floodway Map (FBRM), or both. Generally based on the implementation of physical measures that affect the hydrologic or hydraulic characteristics of a flooding source and thus result in modification of the existing regulatory floodway, the effective Base Flood Elevations (BFEs), or the Special Flood Hazard Area (SFHA).
35C2 Emergency Management	Flood Mitigation Assistance	\$ 9,680,844.00	\$ 18,288	\$ -	FEMA 10/01/2015-06/30/21	The objective of the program is to reduce or eliminate claims under the National Flood Insurance Program (NFIP). FMA provides funding to the states, territories, federally recognized tribes and local communities for projects that reduce or eliminate long term risk of flood damage to structures insured under the NFIP. FMA funding is available for flood hazard mitigation projects, plan development and management costs National Flood Insurance Program (NFIP). FMA provides funding to states territories, federally recognized tribes and local communities for projects that reduce or eliminate long term risk of flood damage to structures insured under the NFIP. FMA funding is available for flood hazard mitigation projects, plan development, and management costs.
35C5 Emergency Management	Pre-Disaster Mitigation	\$ 349,858.00	\$ 18,952	\$ -	FEMA 05/29/15-09/22/21	The objective of the program is to provide funding support to states, tribes, territories, communities, and public colleges and universities for pre-and universities for pre-disaster mitigation planning and projects primarily addressing natural hazards. This program promotes implementation of activities designed to reduce injuries, loss of life, and damage and destruction from natural hazards.
35C9 Emergency Management	Earthquake Hazards Reduction	\$ -	\$ -	\$ -	FEMA 05/29/15-08/30/2019	The objective of the program is to provide funding support to states, tribes, territories, communities, and public colleges and universities for pre-and universities for pre-disaster mitigation planning and projects primarily addressing natural hazards. This program promotes implementation of activities designed to reduce injuries, loss of life, and damage and destruction from natural hazards.

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35HA Emergency Management	Emergency Management Performance Grant (EMPG)	\$ 8,669,488.00	\$ 843,902	\$ -	FEMA - DHS 9/1/2018-8/31/2023	Provides resources to assist state, local, tribal and territorial governments in preparing for all hazards. Title VI of the Stafford Act authorizes FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from hazards and to vest responsibility for emergency preparedness jointly in the federal government and the states and their political subdivisions.
35HC Emergency Management	Emergency Management Performance Grant (EMPG) COVID	\$ 2,646,523.00	\$ 544,101	\$ 455,068	FEMA -DHS 1/27/2020-09/30/2023	Provides resources to assist state, local, tribal and territorial governments in preparing for all hazards. Title VI of the Stafford Act authorizes FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from hazards and to vest responsibility for emergency preparedness jointly in the federal government and the states and their political subdivisions.
35HD Emergency Management	Emergency Management Performance Grant (EMPG)	\$ 15,044,770.00	\$ 4,775,640	\$ 1,717,595	FEMA - DHS 10/1/2017 - 09/30/2023	Provides resources to assist state, local, tribal and territorial governments in preparing for all hazards. Title VI of the Stafford Act authorizes FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from hazards and to vest responsibility for emergency preparedness jointly in the federal government and the states and their political subdivisions.
35HF Emergency Management	Emergency Management Performance Grant (EMPG)	\$ 2,659,780.00	\$ 1,376,349	\$ -	FEMA - DHS 10/1/2017 - 09/30/2023	Provides resources to assist state, local, tribal and territorial governments in preparing for all hazards. Title VI of the Stafford Act authorizes FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from hazards and to vest responsibility for emergency preparedness jointly in the federal government and the states and their political subdivisions.
35H1 Emergency Management	Homeland Security Grant Program	\$ 6,420,885.00	\$ 2,429,718	\$ -	FEMA - DHS Ofc. for Domestic Preparedness 09/01/2016 - 08/31/2022	To provide grant funding to assist in obtaining the resources required to support the National Preparedness Goal's (NPG's) associated mission areas and core capabilities.
31B2 Juvenile Justice	Second Chance Act	\$ 549,530.00	\$ 105,477	\$ 99,616	US Dept of Justice 10/11/2019-09/30/2022	The Second Chance Act Programs are desigend to help communities develop and implement comprehensive and collaborative strategies that address the challenges posed by offender reentry and recidivism reduction.
31B3 Juvenile Justice	Justice Reinvestment Initiative	\$ 300,000.00	\$ 57,390	\$ -	US Dept of Justice 10/1/2020-09/30/2023	To improve public safety by helping jurisdictions make more effective and efficient use of criminal justice resources to address the comple factors that drive crime and recidivism.
31B4 Juvenile Justice	SW MH AWARENESS TRAINING	\$ 216,155.00	\$ -	\$ -	US Dept of Justice 10/1/2020-09/30/2023	To improve public safety by helping jurisdictions make more effective and efficient use of criminal justice resources to address the comple factors that drive crime and recidivism.
31B5 Juvenile Justice	SYSTEM REFORM OJJDP	\$ 553,363.00	\$ 51,313	\$ -	US Dept of Justice 10/1/2020-09/30/2023	To improve public safety by helping jurisdictions make more effective and efficient use of criminal justice resources to address the comple factors that drive crime and recidivism.
31V1 Victim Compensation	Crime Victim Compensation	\$ 14,588,449.00	\$ 2,763,164	\$ -	US Dept of Justice 10/01/2015- 09/30/2023	To support state crime victim compensation programs. This program helps pay expenses resulting from crimes involving violence and abuse.
31J1 Governor's Crime Commission	Byrne Justice Assistant Grant	\$ 19,680,026.00	\$ 5,289,181	\$ -	US Dept of Justice 10/01/2014 - 09/30/2023	JAG funds support all components of the criminal justice system from multijurisdictional drug and gang task forces to crime prevention and domestic violence programs, courts, corrections, treatment, and justice information sharing initiatives.
31J2 Governor's Crime Commission	Juvenile Justice Delinquency Prevention (JJDP)	\$ 3,874,325.00	\$ 1,510,637	\$ 107,026	US Dept of Justice 10/01/2012 - 09/30/2023	To increase the capacity of State and local governments to support a variety of programs related to delinquency prevention and reduction, juvenile justice system improvement, research, evaluation, statistical analysis, and training and technical assistance.

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31J3 Governor's Crime Commission	Children's Justice Training	\$ 1,287,164.00	\$ 215,832	\$ -	US Dept of Health and Human Services 10/01/2016 - 09/30/2023	assessment and investigation of suspected child abuse and neglect cases, including cases of suspected child sexual abuse and exploitation, in a manner that limits additional trauma to the child and the child's family; the assessment and investigation of cases of suspended child abuse related fatalities and
31J4 Governor's Crime Commission	Residential Substance Abuse	\$ 2,559,292.00	\$ 604,833	\$ 77,130	US Dept of Justice 10/1/2014-9/30/2022	To develop and implement substance abuse treatment programs in state and local correctional and detention facilities and to create and maintain community-based aftercare services for offenders.
31J6 Governor's Crime Commission	NC Criminal History Improvement Grant	\$ 424,011.00	\$ -	\$ -	US Dept of Justice 10/01/2016 - 03/31/2020	To enhance the quality and completeness of the nation's criminal history record systems.
31J7 Governor's Crime Commission	Violence Against Women Act	\$ 9,228,796.00	\$ 3,880,493	\$ 490,230	US Dept of Justice 07/01/2014 - 06/30/2021	To encourage the development, implementation of effective, victim-centered law enforcement, prosecution, and court strategies to address violent crimes against women.
31JD Governor's Crime Commission	Victims of Crime Acts	\$ 117,411,976.00	\$ 54,222,032	\$ -	US Dept of Justice 10/01/2015 - 09/30/2022	To support victim assistance services for victims and survivors of domestic violence, sexual assault, child abuse, drunk driving, homicide, and other crimes.
31JA Governor's Crime Commission	Coverdell Forensic Science Improvement Grant	\$ 1,431,990.00	\$ 205,612	\$ -	US Dept of Justice 01/01/2019-09/30/2022	To improve the quality and timeliness of forensic science and medical examiner services and/or eliminate backlogs.
31JJ Governor's Crime Commission	Sexual Assault Services	\$ 1,413,004.00	\$ 527,418	\$ -	US Dept of Justice 08/01/2015 - 07/31/2021	To provide funding for intervention and related assistance to victims of sexual assault.
31JK Governor's Crime Commission	John R. Justice Prosecutors and Defenders Incentive Act	\$ 80,565.00	\$ 3,006	\$ -	US Dept of Justice 10/01/2018 - 09/30/2021	To encourage qualified attorneys to choose careers as prosecutors and public defenders and to continue in that service.
31JL Governor's Crime Commission	Support for Adam Walsh Act Implementation Grant	\$ 282,246.00	\$ 25,547	\$ -	US Dept of Justice 8/1/20/15-07/31/2021	To assist State, local, and tribal jurisdictions with developing
31JM Governor's Crime Commission	SCAAP	\$ 15,371,484.00	\$ 9,144,217	\$ -	US Dept of Justice 8/1/20/15-07/31/2021	To assist State, local, and tribal jurisdictions with developing and/or enhancing programs designed to implement requirements of the Sex Offender Registration and Notification Act (SORNA).
31JP Governor's Crime Commission	Support for Adam Walsh Act Implementation Grant	\$ 144,656.00	\$ 25,830	\$ -	US Dept of Justice 8/1/20/15-09/30/2021	To assist State, local, and tribal jurisdictions with developing and/or enhancing programs designed to implement requirements of the Sex Offender Registration and Notification Act (SORNA).
31JQ Juvenile Justice	PREA reallocation JAG Program	\$ 429,878.00	\$ 28,713	\$ -	US Dept of Justice 10/1/2017-9/30/2022	Edward Byrne Memorial Competitive Grant Program to support PREA activities associated with activities of corrections, rehabilitation, supervision and care of criminal offenders, juvenile delinquency.
31JR Juvenile Justice	OJJDP PREA reallocation	\$ 20,759.00	\$ 16,047	\$ -	US Dept of Justice 10/1/2017-9/30/2021	Juvenile Justice and Delinquency Prevention Allocation to States to support PREA activities associated with delinquency prevention and reduction, juvenile justice system improvement, research, evaluation, statistical analysis, training and technical assistance.
31JT Governor's Crime Commission	Crime Victim Assistance-Discretionary	\$ -	\$ -	\$ -	US Dept of Justice 10/1/2014-09/30/2018	Crime Victims Funds for the purpose of the demonstration and training and technical assistance to improve the overall quality of services delivered to crime victims through the provision of training and technical assistance to providers.
34L3 State Highway Patrol	High Priority CMV PROJ	\$ 1,957,716.00	\$ 9,575	\$ -	Federal Motor Carrier Safety 09/17/2017-09/30/2023	To provide funding for overtime exercises for the SHP.
34L4 State Highway Patrol	HIGH PRIORITY ITD PROJ	\$ 4,689,250.00	\$ 70,550	\$ 1,149,250	Federal Motor Carrier Safety 09/17/2017-09/30/2023	To support innovative and impactful projects that advance its mission to reduce crashes, injuries, and fatalities involving large trucks and buses.
34L7 State Highway Patrol	Commercial Vehicle Information Systems and Networks Program (CVISN)	\$ -	\$ -	\$ -	Federal Motor Carrier Safety Administration (FMCSA) 07/01/2017 - 9/30/2022	To evaluate feasibility of virtual weigh stations.
34L9 State Highway Patrol	MCSAP	\$ 9,248,532.50	\$ 9,210,200	\$ 1,998,941	Federal Motor Carrier Safety 09/17/2017-09/30/2024	To provide financial assistance to States to reduce the number and severity of crashes and hazardous materials incidents involving commercial motor vehicles (CMVs).

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34S1 SBI	Missing Children's Assistance (ICAC)	\$ 1,005,344.00	\$ 155,285	\$ -	US Dept of Justice 07/01/2015-09/30/2020	To coordinate Federal missing and exploited children activities and to support research, training, technical assistance, and demonstration programs to enhance the overall response to missing children and their families.
34S2 SBI	DEA Marijuana Eradication Agreement	\$ 150,000.00	\$ 34,806	\$ -	US Dept of Justice 10/1/2018-9/30/2019	Assistance allows the enhancement of already aggressive eradication enforcement activities throughout the nation.
34S3 SBI	COPS Anti-Methamphetamine Program	\$ 1,000,000.00	\$ 40,592	\$ -	US Dept of Justice 11/01/2017-10/31/2019	To advance the practice of community policing as an effective strategy in community efforts to improve public safety.
34S4 SBI	COPS Office Anti-Herion Task Force Program	\$ 5,781,552.00	\$ 2,539,039	\$ -	US Dept of Justice 09/01/2018-08/31/2019	Advance the practice of community policy as an effective strategy in communities to improve public safety against Heroin.
34S5 SBI	BJA Schools Safety Initiative	\$ 956,880.00	\$ 102,262	\$ -	US Dept of Justice 10/1/19-9/30/2023	Supporting and assisting state, local, territorial, and tribal jurisdictions efforts to reduce violent crime through the creation of school threat assessment teams, the use of technology for anonymously reporting
34S6 SBI	COPS SAFETY & WELLNESS	\$ 99,850.00	\$ 52,165	\$ -	US Dept of Justice 10/1/19-9/30/2023	Supporting and assisting state, local, territorial, and tribal jurisdictions efforts to reduce violent crime through the creation of school threat assessment teams, the use of technology for anonymously reporting
34S7 SBI	PROSECUTING CC-DNA	\$ 535,000.00	\$ 110,971	\$ -	US Dept of Justice 10/1/19-9/30/2023	Supporting and assisting state, local, territorial, and tribal jurisdictions efforts to reduce violent crime through the creation of school threat assessment teams, the use of technology for anonymously reporting
32K6 Juvenile Justice	Farm to School Grant Program	\$ 100,000.00	\$ 83,820	\$ -	US Dept of Justice 7/15/2020-6/30/2022	To support planning, developing, and implementing farm to school programs.
BUDGET CODES 24551 and 24552						
Emergency Management HUD	CDBG-DR	\$ 13,872,921.88	\$ 48,619,005	\$ -	HUD(On-going Funding until closed)	To provide annual grants on a formula basis to states, cities, and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons; Grant transitioned from Dept of Commerce SFY 20; expenditures prior to SFY20 in 14550
35W1 HUD	CDBG-DR	\$ 263,619.00	\$ 473,297	\$ -	HUD(On-going Funding until closed)	To provide resources to help North Carolina establish a statewide framework and guidance on resilience planning and provide strategic training on core concepts in resiliency to help local officials better understand the principal and how to apply it in concrete projects to advance economic development and vibrancy across North Carolina.
FEMA - Hazard Mitigation Emergency Management	FEMA - Hazard Mitigation	\$ 25,545,173.00	\$ 6,487,747	\$ 2,403,762	FEMA (On-going Funding until closed)	To provide funding support to states, tribes, territories, communities, and other eligible applicants to implement mitigation planning and hazard mitigation measures that are cost effective and which substantially reduce the risk of future damage, hardship, loss or suffering in any area affected by a major disaster.
FEMA - Public Assistance Emergency Management	FEMA - Public Assistance	\$ 1,078,166,007.00	\$ 611,539,285	\$ 25,477,466	FEMA (On-going Funding until closed)	To assist State and local governments in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures and the repair, restoration, reconstruction or replacement of public facilities or infrastructure damaged or destroyed.
FEMA-Individual Assistance	Assistance	\$ 285,729,710.51	\$ 2,232,297	\$ -	FEMA (On-going Funding until closed)	To assist State and local governments in Crisis Counseling and Case Mangement Services to Individuals.
TOTAL ALL BUDGET CODES		\$ 1,743,190,372.89	\$ 813,060,466.90	\$ 36,408,477.03		
TOTAL FEDERAL AND STATE			\$ 849,468,943.93			