

**Office of State Budget and Management**  
**Establish New, Receipt-Supported Positions**  
(G.S. 143-34.1)

Agency: Dept of Public Instruction Division: Exceptional Children

Budget Code: 13510 Center Title: Curriculum & School Reform Services Area Center Number: 1600

**\*\*\* Position Information \*\*\***

Proposed Classification: Education Program Administrator I Proposed Salary Grade: 77

Salary Range: \$45,185 - \$71,545 Proposed Effective Date: 5/1/06

Number of Positions: 1

	<u>Center Authorized Budget</u> As of 2/28/06	<u>Current Request</u> <u>Includes Salary &amp; Benefits</u>
Total Budget	\$ 79,460,722	\$ 85,646
Receipts	<u>70,578,114</u>	<u>85,646</u>
Appropriation	\$ 8,882,608	\$ 0

Funding Source(s): 160032950380

**Justification for Position (including description of duties and responsibilities):**

The number of students with disabilities increases annually and as result has become an issue for charter schools. Issues with services delivery, appropriateness of placement in the least restrictive environment (LRE), cost of special education and related services, and the lack of experienced certified teachers have resulted in a number of complaints concerning educational services. This position will focus on two areas for the state: (1) Compliance and Corrective Action monitoring and support, and (2) Monitoring and Auditing. There are currently 95 charter schools serving 3,297 students with disabilities statewide. This task is currently performed by a contractor.

Philip Price

**Presentation to be made by**  
Associate Supt Financial & Business Services  
**Title**

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Agency Head Signature

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State Budget Officer Signature