

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: Dept of Public Instruction **Division:** Exceptional Children

Budget Code: 13510 **Center Title:** Curriculum & School Reform Services Area **Center Number:** 1600

***** Position Information *****

Proposed Classification: Program Assistant V **Proposed Salary Grade:** 61

Salary Range: \$24,101 - \$35,412 **Proposed Effective Date:** 5/1/06

Number of Positions: 1

	<u>Center Authorized Budget</u> <u>As of 2/28/06</u>	<u>Current Request</u> <u>Includes Salary & Benefits</u>
Total Budget	\$ 79,460,722	\$ 44,284
Receipts	<u>70,578,114</u>	<u>44,284</u>
Appropriation	\$ 8,882,608	\$ 0

Funding Source(s): 160032950380

Justification for Position (including description of duties and responsibilities):

This position will support the work of the federally sponsored grant designed to improve both pre-service and in-service personnel to deliver quality instruction to students with disabilities in the NC public schools. This office assistant will provide direct support to a section chief for the State Personnel Development Grant and six consultants for reading/writing coaching.

Philip Price
Presentation to be made by

Agency Head Signature

Associate Supt Financial & Business Services
Title

State Budget Officer Signature