

DRAFT

**JOINT GOVERNMENTAL OPERATIONS SUBCOMMITTEE ON
Education/Human Resources**

**Tuesday, December 5, 2006
1:00 p.m., Room 421 LOB**

Chairs: Senator Jeanne Lucas, Co-chair
Representative Edd Nye, Co-chair

1. Opening Remarks

Chairs

2. Department of Public Instruction

Receipt-Supported Positions

Philip Price, Associate Superintendent for Financial & Business Services

3. Department of Health & Human Services

A. Health and Wellness Trust Fund Annual Report

A Copy of this report has been placed in your folders.

B. Mental Health Trust Fund Plan

*Wanda Mitchell and Spencer Clark, Division of Mental Health,
Developmental Disabilities, and Substance Abuse Services, DHHS*

**C. Study on the Rebasing of Skilled Nursing Facility Medicaid
Reimbursement**

Dan Stewart, Deputy Secretary, DHHS

D. Report on the NCRx Program

*Michael Keough, Project Director, Division of Rural Health and
Community Care, DHHS*

E. Receipt-Supported Positions

Jim Slate, Director, Division of Budget and Analysis, DHHS

4. Adjourn