

North Carolina Department of Health and Human Services **Division of Budget and Analysis**

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Michael F. Easley, Governor Carmen Hooker Odom, Secretary

James B. Slate, Jr., Director

November 3, 2006

MEMORANDUM

TO: Joint Legislative Commission on Governmental Operations

FROM: Jim Slate

RE: Required Consultation with the Joint Legislative

Commission on Governmental Operations Regarding Mental Health Trust Fund Utilization Plan for 07

In accordance with Session Law 2005-276, SB 622, Section 10.24 (a), the Department of Health and Human Services, Division of Mental Health, Developmental Disabilities and Substance Abuse Services, is submitting the proposed Mental Health Trust Fund Utilization Plan for SFY 07 for prior consultation at the Commission's Meeting on November 21-22, 2006.

As required in the noted legislative language, the proposed Plan was presented to the Joint Legislative Oversight Committee on Mental Health, Developmental Disabilities and Substance Abuse Services on October 4, 2006, and made available to the respective chairs of both the Senate and House Appropriations Subcommittees on Health and Human Services for prior consultation.

Should there be any questions, please do not hesitate to call me.

JBS:kh

Attachments