### JOINT GOVERNMENTAL OPERATIONS SUBCOMMITTEE ON Education/Human Resources

Tuesday, September 19, 2006 1:00 p.m., Room 421 LOB

Chairs: Senator Jeanne Lucas, Co-chair

Representative Edd Nye, Co-chair

#### 1. Opening Remarks

Chairs

#### 2. Department of Public Instruction

Receipt-Supported Positions

Philip Price, Associate Superintendent for Financial & Business Services

#### 3. Community Colleges System Office

- **A.** Budget Deviation Report Kennon Briggs, Community Colleges System Office
- **B.** New College Information System Positions *Kennon Briggs, Community Colleges System Office*

## 4. Department of Health & Human Services

A. Receipt-Supported Positions

Jim Slate, Director, Division of Budget and Analysis

B. Information Briefing on Administration of One-Time Cap on Medicaid County Share (S.L. 2006-66, Section 10.9E)

Carol Shaw, Fiscal Research Division

Mark Benton, Division of Medical Assistance, Senior Deputy Director and Chief Operating Officer

# 5. Adjourn