

## Receipt Supported Positions

### Department of Health Human Services September 2006

<u>Division/Office</u>	<u>Funding Source/Purpose</u>	<u>Position Title.</u> (formal classification)	<u>No. of</u> <u>Pos.</u>	<u>FTE</u>	<u>Salary</u> <u>Grade</u>	<u>Salary for</u> <u>1 FTE</u>	<u>Total Salary</u>	<u>Total Sala</u> <u>&amp; Fringe</u>	
<b>Central Administration</b>									
	<u>2006 Systems Transformation Grant:</u> Federal grant intended to facilitate access to traditional health and social services by persons in need of long term service and support.	HR Planning Supervisor III	1	1.00	76	\$60,620	\$60,620	\$73,440	
		HR Planner III	1	1.00	72	\$50,787	\$50,787	\$62,152	
	<b>Agency Total</b>		2	2.00			\$111,407	\$135,592	
<b>Division of Aging</b>									
	<u>Disaster Preparedness Grant:</u> The program will develop a disaster reponse plan intended to respond to the needs of for older adults and persons with disabilities.	HR Planner IV	1	1.00	74	\$62,375	\$62,375	\$75,455	
	<b>Agency Total</b>		1	1.00			\$62,375	\$75,455	
<b>Public Health</b>									
	<u>Toxic Substances Disease Registry:</u> The program identifies and investigates site specific health hazards and initiates health promotion activities to prevent human exposure.	Public Health Educator	1	1.00	71	\$42,497	\$42,497	\$52,500	
		Industrial Hygiene Consultant	1	1.00	77	\$48,000	\$48,000	\$58,800	
		Public Health Epidemiologist II	1	0.75	75	\$55,054	\$41,291	\$50,156	
	<b>Subtotal</b>		3	3			\$131,788	\$161,456	
	<u>Injury Prevention:</u> Initiative to develop and implement a child maltreatment surveillance system.	PH Epidemiologist II	1	1.00	73	\$56,000	\$56,000	\$68,136	
	<u>Injury Prevention:</u> Grant to set up programs that identify youth at risk of suicide and refer them to community services.	PH Program Consultant II	1	1.00	72	\$48,139	\$48,139	\$58,959	

## Receipt Supported Positions

### Department of Health Human Services September 2006

<u>Division/Office</u>	<u>Funding Source/Purpose</u>	<u>Position Title.</u> (formal classification)	<u>No. of</u> <u>Pos.</u>	<u>FTE</u>	<u>Salary</u> <u>Grade</u>	<u>Salary for</u> <u>1 FTE</u>	<u>Total Salary</u>	<u>Total Sala</u> <u>&amp; Fringe</u>	
	Tobacco Prevention and Control: Provides technical assistance to communities receiving funding from the Health and Wellness Trust Fund for tobacco use prevention.	Public Health Program Consultant I	1	1.00	70	\$44,000	\$44,000	\$55,122	
	Ryan White: Initiative intended to monitor and promote quality management for community based HIV care and AIDS drug assistance programs.	Human Services Planner/Evaluator III	1	1.00	72	\$59,757	\$59,757	\$72,258	
	<b>Agency Total</b>		7.00	6.75			\$339,684	\$415,930	
<b>Social Services</b>									
	Child Welfare Collaboration: Initiative to promote further coordination among family support programs and the child welfare system.	SS Prog. Consultant II	1.00	1.00	73	50,327	50,327	61,463	
	<b>Agency Total</b>		1.00	1.00			50,327	61,463	
<b>Facility Services</b>									
	Bioterrorism Hospital Preparedness Program: Support for statewide network of hospitals engaged in preparation for response to a bioterrorism event.	Program Develop. Coord.	1.00	1.00	76	\$57,459	\$57,459	\$69,628	
		PH Nurse Consultant II	1.00	1.00	77	\$60,154	\$60,154	\$72,713	
		Processing Assistant IV	2.00	2.00	59	\$28,375	\$56,750	\$72,672	
	<b>Agency Total</b>		4.00	4.00			\$174,363	\$215,013	
<b>Cumulative Total</b>			15.00	14.75			\$738,156	\$903,453	