

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: Department of Health and Human Services

Division: Division of Facility Services (DFS)

Budget Code: 14470

Fund Title: Emergency Medical Services

Fund Number: 1511

Proposed Title: HRSA-Bioterrorism

Proposed Center Number: 1511-1560-FG

***** Position Information *****

Proposed Classification: Public Health Nurse Consultant II **Proposed Salary Grade:** 77

Salary Range: \$45,185 – 75,122 **Proposed Effective Date:** September / 01 / 2006

Number of Positions: 1.0

	<u>Fund Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$16,850,488	\$72,713
Receipts	<u>\$16,850,488</u>	<u>\$72,713</u>
Appropriation	\$ 0	\$ 0

Funding Source(s): Human Resources and Services Administration (HRSA) – Bioterrorism Hospital Preparedness Program Grant, a 100% federal funding source. We are anticipating funding for FFY 2006 in the amount of \$12,540,000. The grant application for FY 2006-2007 is due July 1, 2006. The grant cycle will run from September 1, 2006 through August 31, 2007.

Justification for Position (including description of duties and responsibilities):

This employee will work for the OEMS education and credentialing specialist and will be responsible for standardizing educational programs for disaster preparedness and response. This task fulfills the HRSA-Bioterrorism Hospital Preparedness Program Grant directive(s) and the state plan. Both require strengthening of the State’s hospital and prehospital infrastructure and capacity to deal with biologic and chemical terrorism, as well as response to natural disasters.

Expenses for this position includes the following:

Account 531222	Salary	\$ 60,154
Account 5315xx	Fringe (SSA, Health Insurance & Retirement)	12,559
Total		\$ 72,713

Statutory Reference for Request:

Drexdal Pratt
Presentation to be made by

Chief, Office of Emergency Medical Services, DFS
Title

Jim Slate
Agency Head Signature

State Budget Officer Signature