



STATE OF NORTH CAROLINA
DEPARTMENT OF TRANSPORTATION

ROY COOPER
GOVERNOR

J. ERIC BOYETTE
SECRETARY

January 25, 2023

TO: Chairs of the Joint Legislative Transportation Oversight Committee

FROM: Stephanie King
Chief Financial Officer

DocuSigned by:
Stephanie King
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RE: Annual Highway Construction and Maintenance Report

General Statute 136-12(a) states: "The Department of Transportation shall report to the Joint Legislative Transportation Oversight Committee by March 1 of each year how the previous fiscal year's funds for maintenance and construction were allocated and expended. The report shall include expenditures of both State and Federal funds and shall be in sufficient detail that the county can be identified."

In accordance with this requirement, attached is the Annual Highway Construction and Maintenance Report for Fiscal Year ending June 30, 2022. Included is a summary version by fund source as well as total funding and expenditures by county.

If there are any questions regarding these reports, please contact Melissa Dorman at msdorman@ncdot.gov.

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Location:
1 SOUTH WILMINGTON STREET
RALEIGH, NC 27601

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
2F10-FER Shipyard Receipt	-	201,865.41	201,865.41	-
2F11-FER Vessel Cap Fund	-	5,277,534.00	359,887.87	4,917,646.13
51T1-TPA Ops & Maint.	(40,390,092.54)	936,006.45	13,581,713.14	(53,035,799.23)
51T2-FHWA Construction	583,870,888.56	17,218,000.00	7,705,483.58	593,383,404.98
55T3-TPA Bond Const Funds	(410,979,786.15)	860,633,493.31	317,997,469.35	131,656,237.81
7811-Primary Construction	4,708,325.21	6,664,799.09	11,759,284.53	(386,160.23)
7812-Secondary Const	39,471,927.62	12,651,767.97	7,959,631.48	44,164,064.12
7813-Urban Construction	-	(147.01)	(147.01)	-
7814-Public Service Roads	272,817.70	(44,074.52)	28,503.05	200,240.13
7817-Spot Safety	39,062,282.74	12,100,000.00	15,993,141.57	35,169,141.17
7818-Contingency	27,398,359.06	24,858,983.87	11,684,038.10	40,573,304.83
7821-Primary Maintenance	155,973,553.33	245,814,497.21	263,503,221.85	138,284,828.69
7822-Secondary Maint	41,856,865.99	312,795,103.70	315,155,272.45	39,496,697.23
7824-Contract Resurfacing	655,039,065.21	574,768,623.26	544,859,567.89	684,948,120.58
7825-Ferry Operations	9,518,323.32	62,313,031.00	69,340,287.86	2,491,066.46
7826-Cap Improvements	33,032,721.77	14,173,958.58	878,633.37	46,328,046.98
7827-FHWA_Const/SPR/PL	2,134,785,066.78	2,333,990,596.69	1,289,377,407.22	3,179,398,256.25
7828-Gov Highway Safety	15,287,909.49	13,398,118.98	14,196,933.09	14,489,095.38
7829-Railroad Program	73,747,319.19	92,487,810.38	43,464,027.55	122,771,102.01
7830-Airports Program	124,597,791.13	267,631,818.71	234,997,847.71	157,231,762.13
7831-IMD-Int Mobility Div	168,490,926.81	170,497,372.34	155,246,057.37	183,742,241.78
7832-OSHA Program	474,671.25	450,227.01	433,820.18	491,078.09
7833-Non - System Streets	8,049,730.83	12,043,647.59	4,885,653.58	15,207,724.84
7834-MCSAP	13,093,275.82	774,961.68	2,750,939.00	11,117,298.50
7835-NCEM / FEMA	(272,128,557.08)	47,404,599.92	(62,487.76)	(224,661,469.40)
7836-State Aid_Munic	500,000.00	159,194,350.00	159,208,139.53	486,210.47
7837-Div Small Urban Cons	3,761,249.28	(427,518.08)	337,897.00	2,995,834.19
7838-Economic Development	766,339.11	259,967,398.93	190,636,683.04	70,097,055.00
7839-Bridge Program	429,041,487.68	279,082,244.88	211,582,989.84	496,540,742.72
7841-Pavement Preserv	95,765,474.61	112,405,952.68	94,411,229.90	113,760,197.39
7842-Bridge Preservation	40,568,329.08	60,096,114.83	64,388,966.84	36,275,477.07
7843-Roadside Environ	25,993,935.19	84,591,641.05	99,318,264.37	11,267,311.88
7844-Mobility Moderniza	67,739,741.52	41,626,463.14	26,563,656.79	82,802,547.86
7845-Rail Equip Overhaul	8,096,362.16	1,200,000.00	1,214,056.47	8,082,305.69
9050-Intrastate -HTF	(722,281.73)	4,794,077.33	5,843,013.03	(1,771,217.43)
9052-Secondary Const -HTF	12,851,599.71	53,790.66	2,443,906.70	10,461,483.67
9054-Urban loops -HTF	(11,778,434.04)	511,119.35	(11,122,266.73)	(145,047.96)
9065-Const Primary HTF	114,552.79	-	(65,725.89)	180,278.67
9066-Const SW Sec HTF	167,654.48	-	429,133.63	(261,479.15)
9067-Const SW Urban HTF	932,413.97	(931,858.83)	-	555.14
9069-Railroad Program HTF	205,324.93	(204,077.70)	-	1,247.23

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
9071-FHWA State Match HTF	43,665,338.66	8,107,037.31	17,627,326.99	34,145,048.98
9072-Cap Improvements HTF	14,524.34	-	28.67	14,495.67
9074-NC Mobility Fund	3,603,836.12	-	3,854.12	3,599,982.00
9075-Strat Prioritization	3,535,846,171.35	3,009,399,307.17	1,911,029,153.46	4,634,216,325.06
TOTAL	7,662,367,005.25	9,108,508,638.34	6,100,148,360.21	10,670,727,283.39

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
ALAMANCE	7812-Secondary Const	187,556.38	-	-	187,556.38
ALAMANCE	7817-Spot Safety	256,194.29	127,894.42	121,308.40	262,780.31
ALAMANCE	7821-Primary Maintenance	791,915.11	1,000,236.57	1,743,625.88	48,525.80
ALAMANCE	7822-Secondary Maint	114,611.78	3,302,413.40	2,782,768.77	634,256.41
ALAMANCE	7824-Contract Resurfacing	6,958,293.39	11,212,320.02	4,457,086.27	13,713,527.14
ALAMANCE	7826-Cap Improvements	13,169.72	(13,169.72)	-	-
ALAMANCE	7827-FHWA_Const/SPR/PL	12,570,948.29	(1,053,345.81)	11,599,395.35	(81,792.87)
ALAMANCE	7829-Railroad Program	919,502.93	-	10,973.77	908,529.16
ALAMANCE	7830-Airports Program	2,344,026.73	989,803.70	1,543,124.71	1,790,705.72
ALAMANCE	7831-IMD-Int Mobility Div	2,310,335.00	1,203,084.00	923,480.00	2,589,939.00
ALAMANCE	7833-Non - System Streets	5,850.46	17,842.81	6,741.07	16,952.20
ALAMANCE	7837-Div Small Urban Cons	1,818.27	(1,818.27)	-	-
ALAMANCE	7839-Bridge Program	11,451,857.57	2,565,672.14	6,862,523.06	7,155,006.65
ALAMANCE	7841-Pavement Preserv	2,050,504.57	232,240.34	1,184,983.52	1,097,761.39
ALAMANCE	7844-Mobility Moderniza	935,411.05	816,266.36	113,998.50	1,637,678.91
ALAMANCE	9052-Secondary Const -HTF	199,619.40	-	290.85	199,328.55
ALAMANCE	9071-FHWA State Match HTF	1,069,371.51	29,909.50	45,574.71	1,053,706.30
ALAMANCE	9075-Strat Prioritization	65,571,780.47	39,082,379.77	21,256,453.79	83,397,706.45
ALAMANCE		107,752,766.92	59,511,729.23	52,652,328.65	114,612,167.50
ALEXANDER	7812-Secondary Const	19,225.29	-	1,364.15	17,861.14
ALEXANDER	7817-Spot Safety	85,292.13	(3,221.70)	457.30	81,613.13
ALEXANDER	7821-Primary Maintenance	561,062.61	662,250.00	690,461.37	532,851.24
ALEXANDER	7822-Secondary Maint	119,981.94	3,420,821.06	3,281,025.59	259,777.41
ALEXANDER	7824-Contract Resurfacing	305,835.49	3,067,757.92	472,277.28	2,901,316.13
ALEXANDER	7827-FHWA_Const/SPR/PL	1,206,054.02	(95,420.52)	1,174,158.21	(63,524.71)
ALEXANDER	7829-Railroad Program	218,157.54	225,000.00	157,609.66	285,547.88
ALEXANDER	7831-IMD-Int Mobility Div	563,772.00	361,203.00	97,291.00	827,684.00
ALEXANDER	7839-Bridge Program	1,238,106.49	581,353.63	1,059,986.56	759,473.56
ALEXANDER	7841-Pavement Preserv	864,309.26	464,707.43	766,702.07	562,314.62

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
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FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
ALEXANDER	7844-Mobility Moderniza	562,000.00	10,063.75	10,573.12	561,490.63
ALEXANDER	9052-Secondary Const -HTF	688,688.98	-	48,866.63	639,822.35
ALEXANDER	9071-FHWA State Match HTF	3,167.63	(3,167.63)	-	-
ALEXANDER	9075-Strat Prioritization	1,019,689.80	(58,736.97)	139,546.73	821,406.10
ALEXANDER		7,455,343.18	8,632,609.97	7,900,319.67	8,187,633.48
ALLEGHANY	7812-Secondary Const	429,025.33	-	151,953.52	277,071.81
ALLEGHANY	7817-Spot Safety	(2,157.92)	2,157.92	-	-
ALLEGHANY	7821-Primary Maintenance	414,689.80	435,852.58	466,708.99	383,833.39
ALLEGHANY	7822-Secondary Maint	492,874.74	962,231.87	1,207,134.30	247,972.31
ALLEGHANY	7824-Contract Resurfacing	4,443,072.17	4,992.87	237,228.71	4,210,836.33
ALLEGHANY	7827-FHWA_Const/SPR/PL	(38,879.27)	(8,528.36)	24,087.54	(71,495.17)
ALLEGHANY	7831-IMD-Int Mobility Div	464,230.00	200,799.00	207,724.00	457,305.00
ALLEGHANY	7839-Bridge Program	7,733,989.41	2,155,983.11	2,189,561.25	7,700,411.27
ALLEGHANY	7841-Pavement Preserv	699,965.56	575,000.00	259,057.14	1,015,908.42
ALLEGHANY	7844-Mobility Moderniza	296,650.63	24,674.36	24,674.36	296,650.63
ALLEGHANY	9052-Secondary Const -HTF	204,875.41	-	72,563.41	132,312.00
ALLEGHANY	9065-Const Primary HTF	-	-	421.21	(421.21)
ALLEGHANY	9071-FHWA State Match HTF	11,503.12	1,625.08	13,128.20	-
ALLEGHANY	9075-Strat Prioritization	1,592,250.66	(2,546.07)	307,503.40	1,282,201.19
ALLEGHANY		16,742,089.64	4,352,242.36	5,161,746.03	15,932,585.97
ANSON	7812-Secondary Const	7,948.72	-	7,948.72	-
ANSON	7817-Spot Safety	66,804.72	10.50	28,635.00	38,180.22
ANSON	7818-Contingency	-	200,000.00	453.21	199,546.79
ANSON	7821-Primary Maintenance	391,255.09	431,122.87	655,089.76	167,288.20
ANSON	7822-Secondary Maint	302,774.19	1,361,479.80	1,445,501.12	218,752.87
ANSON	7824-Contract Resurfacing	1,260,611.59	5,470,345.53	2,826,873.58	3,904,083.54
ANSON	7826-Cap Improvements	194,822.70	(194,563.92)	258.78	-

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
ANSON	7827-FHWA_Const/SPR/PL	809,478.62	15,950,339.14	1,888,940.00	14,870,877.75
ANSON	7829-Railroad Program	3,147,621.38	(3,147,621.38)	-	-
ANSON	7830-Airports Program	666,516.00	44,154.00	466,784.00	243,886.00
ANSON	7831-IMD-Int Mobility Div	862,774.00	300,016.00	130,759.00	1,032,031.00
ANSON	7839-Bridge Program	9,747,433.34	1,992,662.75	6,382,331.64	5,357,764.45
ANSON	7841-Pavement Preserv	1,087,035.57	1,726,866.89	592,444.43	2,221,458.03
ANSON	9071-FHWA State Match HTF	2,135.00	-	-	2,135.00
ANSON	9075-Strat Prioritization	1,485,737.24	1,981,707.77	1,067,078.66	2,400,366.35
ANSON		20,032,948.16	26,116,519.95	15,493,097.90	30,656,370.21
ASHE	7811-Primary Construction	3,280.25	844.18	4,124.43	-
ASHE	7812-Secondary Const	2,319,419.83	179,374.14	1,206.99	2,497,586.98
ASHE	7817-Spot Safety	324,000.00	(5,029.30)	221,698.07	97,272.63
ASHE	7821-Primary Maintenance	541,661.63	3,030,143.44	2,302,630.52	1,269,174.55
ASHE	7822-Secondary Maint	733,138.66	1,962,686.24	2,471,137.93	224,686.97
ASHE	7824-Contract Resurfacing	6,465,825.06	6,217,889.90	6,090,662.36	6,593,052.60
ASHE	7827-FHWA_Const/SPR/PL	(2,986,518.30)	6,603,937.30	1,694,994.25	1,922,424.74
ASHE	7830-Airports Program	4,670,182.85	607,273.45	1,910,607.00	3,366,849.30
ASHE	7831-IMD-Int Mobility Div	513,191.00	891,623.00	306,536.00	1,098,278.00
ASHE	7839-Bridge Program	17,369,028.66	7,306,515.20	6,714,932.00	17,960,611.86
ASHE	7841-Pavement Preserv	901,405.45	3,228,260.20	122,354.21	4,007,311.44
ASHE	7844-Mobility Moderniza	349,764.37	(219,764.37)	106,730.73	23,269.27
ASHE	9052-Secondary Const -HTF	2,460.82	-	-	2,460.82
ASHE	9071-FHWA State Match HTF	1,263,341.58	(71,561.41)	28,600.40	1,163,179.76
ASHE	9075-Strat Prioritization	28,210,593.43	3,641,579.42	14,160,860.12	17,691,312.73
ASHE		60,680,775.29	33,373,771.39	36,137,075.02	57,917,471.66
AVERY	7812-Secondary Const	538,051.01	(541,613.20)	(3,562.19)	-
AVERY	7817-Spot Safety	19,255.74	46,839.83	21,839.83	44,255.74

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
AVERY	7821-Primary Maintenance	1,053,059.10	602,587.00	745,422.91	910,223.18
AVERY	7822-Secondary Maint	106,589.60	948,289.63	846,824.65	208,054.59
AVERY	7824-Contract Resurfacing	4,744,189.21	3,890,066.38	2,388,968.23	6,245,287.36
AVERY	7827-FHWA_Const/SPR/PL	(40,950.17)	357,966.09	794,168.12	(477,152.20)
AVERY	7830-Airports Program	1,993,946.00	186,052.00	662,609.00	1,517,389.00
AVERY	7831-IMD-Int Mobility Div	360,479.00	328,629.00	228,896.00	460,212.00
AVERY	7837-Div Small Urban Cons	(28,167.75)	-	(28,167.75)	-
AVERY	7839-Bridge Program	2,765,021.93	(119,880.00)	170,237.32	2,474,904.61
AVERY	7841-Pavement Preserv	1,844,525.39	410,285.60	387,221.31	1,867,589.68
AVERY	7844-Mobility Moderniza	-	28,167.75	28,167.75	-
AVERY	9052-Secondary Const -HTF	7,335.70	-	7,335.70	-
AVERY	9075-Strat Prioritization	34,734.92	333,419.69	258,861.50	109,293.11
AVERY		13,398,069.68	6,470,809.77	6,508,822.38	13,360,057.07
BEAUFORT	7812-Secondary Const	492,582.77	-	7,078.84	485,503.93
BEAUFORT	7817-Spot Safety	59,024.74	(6,579.49)	42,054.59	10,390.66
BEAUFORT	7818-Contingency	24,735.76	(24,735.76)	-	-
BEAUFORT	7821-Primary Maintenance	325,116.89	859,587.59	1,152,122.04	32,582.44
BEAUFORT	7822-Secondary Maint	518,516.80	2,372,966.20	2,463,756.53	427,726.47
BEAUFORT	7824-Contract Resurfacing	6,532,561.68	4,385,000.00	4,086,735.88	6,830,825.80
BEAUFORT	7827-FHWA_Const/SPR/PL	(53,866.27)	2,593,052.38	990,984.02	1,548,202.09
BEAUFORT	7829-Railroad Program	2,105,423.99	1,684,960.00	788,586.48	3,001,797.51
BEAUFORT	7830-Airports Program	130,925.05	791,334.95	298,199.00	624,061.00
BEAUFORT	7831-IMD-Int Mobility Div	1,273,184.00	489,272.00	795,496.00	966,960.00
BEAUFORT	7839-Bridge Program	12,504,804.61	4,013,911.21	10,361,813.56	6,156,902.26
BEAUFORT	7841-Pavement Preserv	94,401.10	350,025.20	387,629.91	56,796.39
BEAUFORT	7844-Mobility Moderniza	24,849.18	150,150.82	102,390.78	72,609.22
BEAUFORT	9071-FHWA State Match HTF	144,486.11	(3,305.32)	31,533.77	109,647.01
BEAUFORT	9075-Strat Prioritization	(336,485.44)	869,139.60	466,091.97	66,562.19

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FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
BEAUFORT		23,840,260.97	18,524,779.38	21,974,473.37	20,390,566.98
BERTIE	7812-Secondary Const	1,633.60	-	1,593.34	40.27
BERTIE	7817-Spot Safety	1,010,961.35	(308,595.24)	126,115.28	576,250.83
BERTIE	7818-Contingency	-	1,200,000.00	282,528.34	917,471.66
BERTIE	7821-Primary Maintenance	188,119.95	867,651.75	1,010,079.23	45,692.47
BERTIE	7822-Secondary Maint	71,774.61	1,566,556.80	1,627,686.41	10,645.00
BERTIE	7824-Contract Resurfacing	3,570,607.38	6,276,754.95	3,164,537.06	6,682,825.27
BERTIE	7827-FHWA_Const/SPR/PL	479,751.35	833,000.97	(614.04)	1,313,366.36
BERTIE	7829-Railroad Program	1,358,585.21	980,000.00	806,926.93	1,531,658.28
BERTIE	7831-IMD-Int Mobility Div	567,192.00	446,517.00	378,500.00	635,209.00
BERTIE	7837-Div Small Urban Cons	39,689.79	-	-	39,689.79
BERTIE	7839-Bridge Program	491,488.99	2,202,675.50	259,646.77	2,434,517.72
BERTIE	7841-Pavement Preserv	228,727.61	1,498,624.69	207,155.84	1,520,196.46
BERTIE	7844-Mobility Moderniza	71,268.47	459,899.80	1,212.96	529,955.31
BERTIE	9052-Secondary Const -HTF	1,593.33	-	1,554.05	39.27
BERTIE	9071-FHWA State Match HTF	122,918.15	(89,006.64)	(200.26)	34,111.77
BERTIE	9075-Strat Prioritization	(445,386.82)	2,176,701.81	946,899.56	784,415.43
BERTIE		7,758,924.97	18,110,781.39	8,813,621.47	17,056,084.89
BLADEN	7812-Secondary Const	146,944.96	1,132.32	148,077.28	-
BLADEN	7817-Spot Safety	109,553.30	465,148.80	140,931.79	433,770.31
BLADEN	7818-Contingency	74,890.71	-	-	74,890.71
BLADEN	7821-Primary Maintenance	437,318.25	1,169,325.95	1,303,538.16	303,106.04
BLADEN	7822-Secondary Maint	381,845.29	2,230,996.30	2,050,164.92	562,676.67
BLADEN	7824-Contract Resurfacing	5,349,993.28	6,440,015.04	5,543,057.10	6,246,951.22
BLADEN	7826-Cap Improvements	34,877.22	(34,877.22)	-	-
BLADEN	7827-FHWA_Const/SPR/PL	26,940,379.11	(5,284,536.00)	7,233,791.76	14,422,051.35
BLADEN	7830-Airports Program	502,740.26	329,737.00	172,012.00	660,465.26
BLADEN	7831-IMD-Int Mobility Div	604,146.00	136,019.00	376,753.00	363,412.00

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
BLADEN	7839-Bridge Program	685,392.40	6,852,705.00	105,229.89	7,432,867.51
BLADEN	7841-Pavement Preserv	1,928,814.49	2,063,838.08	1,822,452.42	2,170,200.15
BLADEN	7844-Mobility Moderniza	710,900.20	(232,340.96)	8,063.92	470,495.32
BLADEN	9071-FHWA State Match HTF	4,809,554.70	450.80	1,649,842.93	3,160,162.57
BLADEN	9075-Strat Prioritization	3,724,937.38	(1,360,478.14)	4,752.72	2,359,706.52
BLADEN		46,442,287.55	12,777,135.97	20,558,667.89	38,660,755.63
BRUNSWICK	7812-Secondary Const	1,114,396.83	100,969.13	42,666.77	1,172,699.19
BRUNSWICK	7817-Spot Safety	288,506.56	203,332.54	50,042.01	441,797.09
BRUNSWICK	7818-Contingency	1,712,223.44	310,288.76	1,387,963.96	634,548.24
BRUNSWICK	7821-Primary Maintenance	596,503.80	2,498,671.38	2,358,009.30	737,165.88
BRUNSWICK	7822-Secondary Maint	109,925.65	3,146,245.37	2,798,417.16	457,753.86
BRUNSWICK	7824-Contract Resurfacing	14,649,003.21	14,117,305.01	10,914,773.44	17,851,534.78
BRUNSWICK	7827-FHWA_Const/SPR/PL	35,436,797.21	208,859,590.41	33,363,046.30	210,933,341.32
BRUNSWICK	7828-Gov Highway Safety	-	25,000.00	345.00	24,655.00
BRUNSWICK	7830-Airports Program	4,686,045.89	3,620,912.90	6,657,656.81	1,649,301.98
BRUNSWICK	7831-IMD-Int Mobility Div	816,542.00	550,471.00	439,577.00	927,436.00
BRUNSWICK	7833-Non - System Streets	597,717.40	(462,803.37)	6,711.27	128,202.76
BRUNSWICK	7837-Div Small Urban Cons	68,189.81	(3,703.33)	-	64,486.48
BRUNSWICK	7839-Bridge Program	9,090,017.58	6,563,101.81	2,311,852.04	13,341,267.35
BRUNSWICK	7841-Pavement Preserv	869,151.56	1,537,723.39	493,573.60	1,913,301.35
BRUNSWICK	7843-Roadside Environ	34,066.23	375,001.15	30,776.03	378,291.35
BRUNSWICK	7844-Mobility Moderniza	3,220,584.76	-	2,914,029.80	306,554.96
BRUNSWICK	9071-FHWA State Match HTF	110.45	116,544.95	55,080.96	61,574.44
BRUNSWICK	9075-Strat Prioritization	9,220,682.24	30,373,719.66	6,174,312.87	33,420,089.03
BRUNSWICK		82,510,464.63	271,932,370.76	69,998,834.32	284,444,001.07
BUNCOMBE	7812-Secondary Const	420,249.50	(16,776.08)	528,377.00	(124,903.58)
BUNCOMBE	7814-Public Service Roads	23,593.05	(44,074.52)	(20,481.47)	-

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
BUNCOMBE	7817-Spot Safety	1,101,644.17	382,275.04	621,843.00	862,076.21
BUNCOMBE	7818-Contingency	165,971.12	(22,721.12)	754.40	142,495.60
BUNCOMBE	7821-Primary Maintenance	3,435,186.37	3,353,800.38	4,915,471.01	1,873,515.74
BUNCOMBE	7822-Secondary Maint	284,151.81	3,922,446.86	4,224,229.48	(17,630.81)
BUNCOMBE	7824-Contract Resurfacing	13,723,205.29	9,797,062.60	6,172,416.15	17,347,851.74
BUNCOMBE	7827-FHWA_Const/SPR/PL	229,146,337.36	41,867,081.75	75,621,450.82	195,391,968.29
BUNCOMBE	7828-Gov Highway Safety	406,743.00	249,625.54	406,186.11	250,182.43
BUNCOMBE	7829-Railroad Program	971,222.97	310,000.00	252,401.93	1,028,821.04
BUNCOMBE	7830-Airports Program	2.00	5,669,776.00	5,669,776.00	2.00
BUNCOMBE	7831-IMD-Int Mobility Div	2,004,413.00	619,218.00	994,481.00	1,629,150.00
BUNCOMBE	7833-Non - System Streets	513,525.55	116,043.10	479,384.02	150,184.63
BUNCOMBE	7837-Div Small Urban Cons	62,185.79	-	2,930.17	59,255.62
BUNCOMBE	7838-Economic Development	77,301.50	15,000,000.00	439,213.78	14,638,087.72
BUNCOMBE	7839-Bridge Program	4,116,024.13	4,253,353.82	1,784,294.29	6,585,083.66
BUNCOMBE	7841-Pavement Preserv	2,339,762.37	(526,180.53)	1,652,099.08	161,482.76
BUNCOMBE	7844-Mobility Moderniza	5,051,660.48	3,937,606.81	449,246.17	8,540,021.12
BUNCOMBE	7999-CONVERSION-COMPLETED	(392,460.76)	-	-	(392,460.76)
BUNCOMBE	79999-For Conversion	392,460.76	-	-	392,460.76
BUNCOMBE	9052-Secondary Const -HTF	59,623.98	-	3,952.68	55,671.30
BUNCOMBE	9071-FHWA State Match HTF	1,149,083.36	(888,407.04)	73,805.90	186,870.42
BUNCOMBE	9075-Strat Prioritization	89,304,999.41	10,191,062.21	32,025,958.75	67,470,102.87
BUNCOMBE		354,356,886.21	98,171,192.82	136,297,790.27	316,230,288.76
BURKE	7812-Secondary Const	263,024.71	(1,764.58)	261,260.13	-
BURKE	7817-Spot Safety	671,464.72	23,000.00	85,152.16	609,312.56
BURKE	7818-Contingency	51,000.00	-	51,000.00	-
BURKE	7821-Primary Maintenance	811,147.64	1,016,373.76	1,857,447.65	(29,926.25)
BURKE	7822-Secondary Maint	48,928.68	2,383,288.27	2,615,850.57	(183,633.62)
BURKE	7824-Contract Resurfacing	4,931,004.14	6,235,484.29	8,055,827.45	3,110,660.98
BURKE	7827-FHWA_Const/SPR/PL	18,665,543.30	(6,235,446.48)	4,750,247.17	7,679,849.65

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
BURKE	7829-Railroad Program	362,600.00	-	6,198.44	356,401.56
BURKE	7830-Airports Program	1,459,804.80	(999,852.50)	293,010.00	166,942.30
BURKE	7833-Non - System Streets	16.16	-	-	16.16
BURKE	7839-Bridge Program	4,983,135.89	4,804,948.15	5,865,957.25	3,922,126.79
BURKE	7841-Pavement Preserv	1,746,158.02	1,092,042.68	1,809,989.58	1,028,211.12
BURKE	7844-Mobility Moderniza	250,999.29	(250,999.29)	-	-
BURKE	9052-Secondary Const -HTF	103,390.16	-	103,390.16	-
BURKE	9071-FHWA State Match HTF	193,663.75	(115,252.56)	(4,724.83)	83,136.02
BURKE	9075-Strat Prioritization	5,836,740.22	(582,255.81)	1,591,613.90	3,662,870.51
BURKE		40,378,621.47	7,369,565.93	27,342,219.62	20,405,967.78
CABARRUS	7812-Secondary Const	1,595,831.28	264,571.43	357,530.22	1,502,872.49
CABARRUS	7817-Spot Safety	467,413.59	72,784.04	106,122.44	434,075.19
CABARRUS	7818-Contingency	500,000.00	-	-	500,000.00
CABARRUS	7821-Primary Maintenance	573,353.54	772,636.71	1,332,152.46	13,837.79
CABARRUS	7822-Secondary Maint	212,439.05	3,016,498.09	3,113,349.23	115,587.91
CABARRUS	7824-Contract Resurfacing	6,490,170.06	7,369,394.66	2,553,695.23	11,305,869.49
CABARRUS	7827-FHWA_Const/SPR/PL	(18,430,168.38)	25,517,981.26	8,789,882.15	(1,702,069.27)
CABARRUS	7828-Gov Highway Safety	87,580.03	84,628.14	81,261.30	90,946.87
CABARRUS	7829-Railroad Program	-	1,110,000.00	275,482.58	834,517.42
CABARRUS	7830-Airports Program	1.00	2,056,051.00	2,056,051.00	1.00
CABARRUS	7831-IMD-Int Mobility Div	1,452,443.00	923,863.00	703,050.00	1,673,256.00
CABARRUS	7833-Non - System Streets	113,216.98	48,272.83	40,534.10	120,955.71
CABARRUS	7839-Bridge Program	14,641,550.52	9,518,899.56	5,071,111.93	19,089,338.15
CABARRUS	7841-Pavement Preserv	600,014.28	1,947,296.22	754,107.58	1,793,202.92
CABARRUS	7844-Mobility Moderniza	2,692,983.46	1,918,224.63	267,850.20	4,343,357.89
CABARRUS	9052-Secondary Const -HTF	71,800.22	-	71,800.22	-
CABARRUS	9071-FHWA State Match HTF	74,603.82	(1,973,417.42)	(1,941,101.71)	42,288.11
CABARRUS	9075-Strat Prioritization	19,570,188.29	16,598,771.98	24,068,790.65	12,100,169.61

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
CABARRUS		30,713,420.74	69,246,456.13	47,701,669.59	52,258,207.28
CALDWELL	7812-Secondary Const	229,073.03	(193,764.83)	-	35,308.20
CALDWELL	7817-Spot Safety	600,575.43	587,879.90	417,372.86	771,082.47
CALDWELL	7818-Contingency	250,000.00	500,000.01	260,628.68	489,371.33
CALDWELL	7821-Primary Maintenance	917,333.85	2,165,669.19	2,780,974.76	302,028.28
CALDWELL	7822-Secondary Maint	190,480.79	2,055,026.17	1,919,631.41	325,875.55
CALDWELL	7824-Contract Resurfacing	9,426,726.76	145,774.35	9,511,658.45	60,842.66
CALDWELL	7827-FHWA_Const/SPR/PL	(2,559,831.77)	6,483,138.27	(47,954.46)	3,971,260.96
CALDWELL	7829-Railroad Program	115,814.21	-	-	115,814.21
CALDWELL	7837-Div Small Urban Cons	6,453.45	(6,453.45)	-	-
CALDWELL	7839-Bridge Program	204,840.52	2,550,000.00	139,605.87	2,615,234.65
CALDWELL	7841-Pavement Preserv	843,524.06	690,215.44	1,127,194.64	406,544.86
CALDWELL	7844-Mobility Moderniza	100,000.00	195,000.00	84,230.23	210,769.77
CALDWELL	9050-Intrastate -HTF	(1,338,578.06)	817,790.06	(517,991.80)	(2,796.20)
CALDWELL	9052-Secondary Const -HTF	178.21	-	0.46	177.75
CALDWELL	9067-Const SW Urban HTF	931,858.83	(931,858.83)	-	-
CALDWELL	9071-FHWA State Match HTF	-	485,435.79	414,977.26	70,458.53
CALDWELL	9075-Strat Prioritization	4,437,305.05	4,341,254.02	5,504,038.99	3,274,520.09
CALDWELL		14,355,754.36	19,885,106.09	21,594,367.35	12,646,493.10
CAMDEN	7817-Spot Safety	119,828.03	215,544.89	62,139.91	273,233.01
CAMDEN	7821-Primary Maintenance	287,103.44	211,582.18	451,770.82	46,914.80
CAMDEN	7822-Secondary Maint	33,864.52	594,929.68	610,504.96	18,289.24
CAMDEN	7824-Contract Resurfacing	677,892.40	421,256.09	288,113.56	811,034.93
CAMDEN	7827-FHWA_Const/SPR/PL	105,910.22	-	(257.93)	106,168.15
CAMDEN	7831-IMD-Int Mobility Div	924,713.00	397,832.00	794,555.00	527,990.00
CAMDEN	7839-Bridge Program	8,544.61	316,456.25	66,972.72	258,028.14
CAMDEN	7841-Pavement Preserv	47,212.44	692,788.98	383,290.15	356,711.27
CAMDEN	9075-Strat Prioritization	2,537,210.32	(129,025.25)	1,170,254.62	1,237,930.45

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
CAMDEN		4,742,278.98	2,721,364.82	3,827,343.81	3,636,299.99
CARTERET	7812-Secondary Const	465,892.60	137,347.59	73,998.81	529,241.38
CARTERET	7817-Spot Safety	464,154.57	46,787.97	248,943.01	261,999.53
CARTERET	7818-Contingency	1,154,311.36	9,484.12	73,578.29	1,090,217.19
CARTERET	7821-Primary Maintenance	784,249.65	1,248,288.06	1,560,615.13	471,922.58
CARTERET	7822-Secondary Maint	310,420.64	2,877,788.42	3,006,811.67	181,397.39
CARTERET	7824-Contract Resurfacing	4,337,508.34	10,414,996.86	8,424,306.30	6,328,198.90
CARTERET	7826-Cap Improvements	-	100,500.00	25,000.00	75,500.00
CARTERET	7827-FHWA_Const/SPR/PL	2,418,860.57	1,809,166.02	3,773,651.99	454,374.60
CARTERET	7829-Railroad Program	800,474.70	90,642.36	483,673.87	407,443.19
CARTERET	7830-Airports Program	7,217.60	537,949.40	543,715.00	1,452.00
CARTERET	7831-IMD-Int Mobility Div	1,462,260.00	894,494.00	1,286,362.00	1,070,392.00
CARTERET	7833-Non - System Streets	952.47	19,480.47	19,480.47	952.47
CARTERET	7837-Div Small Urban Cons	101,625.76	(53,296.05)	-	48,329.71
CARTERET	7838-Economic Development	3,741.69	-	-	3,741.69
CARTERET	7839-Bridge Program	882,842.50	(239,663.12)	230,212.26	412,967.12
CARTERET	7841-Pavement Preserv	84,383.11	-	30,017.96	54,365.15
CARTERET	7844-Mobility Moderniza	317,913.56	1,202,352.99	-	1,520,266.55
CARTERET	9069-Railroad Program HTF	1,247.23	-	-	1,247.23
CARTERET	9071-FHWA State Match HTF	2,946,433.51	-	32,473.30	2,913,960.21
CARTERET	9075-Strat Prioritization	53,733,477.40	1,585,590.66	24,531,660.25	30,787,407.81
CARTERET		70,277,967.25	20,681,909.75	44,344,500.32	46,615,376.68
CASWELL	7812-Secondary Const	202,910.51	-	8,872.35	194,038.16
CASWELL	7817-Spot Safety	21,600.00	-	85.45	21,514.55
CASWELL	7818-Contingency	277,687.83	5,949.62	326,952.39	(43,314.94)
CASWELL	7821-Primary Maintenance	184,083.00	690,700.57	740,605.36	134,178.21
CASWELL	7822-Secondary Maint	14,222.64	1,633,537.25	1,560,750.27	87,009.62

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
CASWELL	7824-Contract Resurfacing	15,484,776.07	(3,015,815.44)	8,467,630.58	4,001,330.05
CASWELL	7826-Cap Improvements	3,169.72	(3,169.72)	-	-
CASWELL	7827-FHWA_Const/SPR/PL	(259,224.79)	592,430.79	(54,123.51)	387,329.51
CASWELL	7828-Gov Highway Safety	-	70,374.00	41,900.67	28,473.33
CASWELL	7831-IMD-Int Mobility Div	452,938.00	293,900.00	322,053.00	424,785.00
CASWELL	7839-Bridge Program	2,279,119.32	3,972,055.43	1,622,458.08	4,628,716.67
CASWELL	7841-Pavement Preserv	1,495,552.86	704,217.56	827,084.94	1,372,685.48
CASWELL	7844-Mobility Moderniza	406,733.23	-	79,248.74	327,484.49
CASWELL	9052-Secondary Const -HTF	496,052.30	-	5,429.56	490,622.74
CASWELL	9071-FHWA State Match HTF	-	77.98	77.98	-
CASWELL	9075-Strat Prioritization	134,071.85	87,392.05	117,803.59	103,660.31
CASWELL		21,193,692.54	5,031,650.09	14,066,829.45	12,158,513.18
CATAWBA	7812-Secondary Const	439,979.32	-	19,215.48	420,763.85
CATAWBA	7817-Spot Safety	901,272.03	(25,559.02)	405,868.52	469,844.49
CATAWBA	7818-Contingency	100,000.00	13,314.18	21,868.64	91,445.54
CATAWBA	7821-Primary Maintenance	2,461,754.15	1,390,754.24	1,948,706.73	1,903,801.66
CATAWBA	7822-Secondary Maint	30,484.83	4,185,172.61	4,381,987.01	(166,329.57)
CATAWBA	7824-Contract Resurfacing	9,893,070.20	6,543,228.12	8,595,497.45	7,840,800.87
CATAWBA	7827-FHWA_Const/SPR/PL	53,302,875.28	25,045,740.14	26,221,673.50	52,126,941.92
CATAWBA	7829-Railroad Program	52,553.03	78,000.00	(1,130,463.38)	1,261,016.41
CATAWBA	7830-Airports Program	888,157.29	87,173.22	94,351.00	880,979.51
CATAWBA	7831-IMD-Int Mobility Div	2,936,673.00	495,217.00	205,965.00	3,225,925.00
CATAWBA	7833-Non - System Streets	3,584.18	6,415.82	914.47	9,085.53
CATAWBA	7837-Div Small Urban Cons	959,447.63	-	3,256.06	956,191.57
CATAWBA	7838-Economic Development	(13,314.18)	-	(13,314.18)	-
CATAWBA	7839-Bridge Program	2,341,592.75	5,211,000.00	199,961.45	7,352,631.30
CATAWBA	7841-Pavement Preserv	2,116,131.63	1,420,000.00	2,015,907.90	1,520,223.73
CATAWBA	7844-Mobility Moderniza	1,095,661.81	122,000.00	3,488.90	1,214,172.91
CATAWBA	9052-Secondary Const -HTF	573,565.48	88.87	25,249.30	548,405.04

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
CATAWBA	9071-FHWA State Match HTF	15,403.29	40,238.03	49,162.04	6,479.28
CATAWBA	9075-Strat Prioritization	26,944,480.87	5,443,395.95	17,102,329.81	15,285,547.01
CATAWBA		105,043,372.58	50,056,179.16	60,151,625.70	94,947,926.05
CHATHAM	7817-Spot Safety	164,359.42	123,140.58	3,578.15	283,921.85
CHATHAM	7818-Contingency	276,936.68	750,000.00	1,337,902.25	(310,965.57)
CHATHAM	7821-Primary Maintenance	564,213.19	1,168,738.75	1,467,689.17	265,262.77
CHATHAM	7822-Secondary Maint	94,350.17	2,787,448.39	2,603,582.78	278,215.78
CHATHAM	7824-Contract Resurfacing	6,551,919.60	11,429,478.47	7,292,438.59	10,688,959.48
CHATHAM	7827-FHWA_Const/SPR/PL	(56,756.98)	2,017,317.86	756,760.89	1,203,799.99
CHATHAM	7829-Railroad Program	39,890.74	-	853.36	39,037.38
CHATHAM	7830-Airports Program	280,447.30	26,650.10	294,263.60	12,833.80
CHATHAM	7831-IMD-Int Mobility Div	824,966.00	861,842.00	504,937.00	1,181,871.00
CHATHAM	7833-Non - System Streets	10,501.76	-	2,123.00	8,378.76
CHATHAM	7838-Economic Development	109,624.59	-	(5,007.94)	114,632.53
CHATHAM	7839-Bridge Program	68,882.28	(4,923.38)	1.23	63,957.67
CHATHAM	7841-Pavement Preserv	739,032.29	981,336.04	737,276.26	983,092.07
CHATHAM	7844-Mobility Moderniza	-	270,007.94	5,007.94	265,000.00
CHATHAM	9071-FHWA State Match HTF	2,579.10	(0.12)	(0.10)	2,579.08
CHATHAM	9075-Strat Prioritization	2,862,969.72	5,146,473.46	2,384,740.88	5,624,702.31
CHATHAM		12,533,915.87	25,557,510.09	17,386,147.06	20,705,278.90
CHEROKEE	7812-Secondary Const	33,879.10	(33,879.10)	-	-
CHEROKEE	7817-Spot Safety	19,235.53	392,764.47	10,935.89	401,064.11
CHEROKEE	7818-Contingency	-	20,000.00	20,000.00	-
CHEROKEE	7821-Primary Maintenance	573,424.78	485,205.55	765,803.26	292,827.07
CHEROKEE	7822-Secondary Maint	543,355.58	2,381,307.66	2,769,729.13	154,934.11
CHEROKEE	7824-Contract Resurfacing	11,332,463.59	6,080,578.92	3,708,146.66	13,704,895.85
CHEROKEE	7826-Cap Improvements	-	150,000.00	332.55	149,667.45

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
CHEROKEE	7827-FHWA_Const/SPR/PL	(337,000.19)	20,990,661.45	389,771.02	20,263,890.24
CHEROKEE	7829-Railroad Program	55,341.81	-	49,386.87	5,954.94
CHEROKEE	7830-Airports Program	186,506.59	35,731.41	168,867.00	53,371.00
CHEROKEE	7831-IMD-Int Mobility Div	484,466.00	537,446.00	443,641.00	578,271.00
CHEROKEE	7839-Bridge Program	2,990,035.57	5,604,953.32	3,332,750.77	5,262,238.12
CHEROKEE	7841-Pavement Preserv	1,143,470.78	664,345.44	726,352.16	1,081,464.06
CHEROKEE	7844-Mobility Moderniza	-	325,810.00	140,774.91	185,035.09
CHEROKEE	9071-FHWA State Match HTF	31,702.72	(7,626.40)	13,289.85	10,786.47
CHEROKEE	9075-Strat Prioritization	20,615,224.58	1,688,678.55	8,486,156.05	13,817,747.08
CHEROKEE		37,672,106.44	39,315,977.27	21,025,937.12	55,962,146.59
CHOWAN	7812-Secondary Const	5,083.85	-	6,559.33	(1,475.48)
CHOWAN	7818-Contingency	70,000.00	2,268.00	72,268.00	-
CHOWAN	7821-Primary Maintenance	136,884.86	871,699.45	584,765.88	423,818.44
CHOWAN	7822-Secondary Maint	83,021.11	739,682.27	796,085.24	26,618.13
CHOWAN	7824-Contract Resurfacing	3,436,395.24	1,988,555.70	1,966,066.18	3,458,884.76
CHOWAN	7827-FHWA_Const/SPR/PL	70,885.32	1,058,462.12	89,935.18	1,039,412.26
CHOWAN	7829-Railroad Program	406,939.36	-	3,919.93	403,019.43
CHOWAN	7830-Airports Program	271,727.00	257,000.00	251,677.00	277,050.00
CHOWAN	7833-Non - System Streets	-	140,000.00	321.40	139,678.60
CHOWAN	7839-Bridge Program	1,536,512.57	1,417,150.00	172,572.06	2,781,090.51
CHOWAN	7841-Pavement Preserv	216,610.43	622,875.76	56,592.45	782,893.74
CHOWAN	7842-Bridge Preservation	-	25,000.00	25,000.00	-
CHOWAN	7844-Mobility Moderniza	-	1,021,530.35	-	1,021,530.35
CHOWAN	9052-Secondary Const -HTF	12,901.33	-	10,539.80	2,361.53
CHOWAN	9071-FHWA State Match HTF	-	96.72	96.72	-
CHOWAN	9075-Strat Prioritization	14,632.87	72,196.50	9,704.78	77,124.59
CHOWAN		6,261,593.94	8,216,516.87	4,046,103.95	10,432,006.86

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
CLAY	7812-Secondary Const	35,986.52	143,000.00	(17,611.45)	196,597.97
CLAY	7817-Spot Safety	279,356.56	-	200,889.50	78,467.06
CLAY	7818-Contingency	299,687.77	250,312.23	550,000.00	-
CLAY	7821-Primary Maintenance	245,448.87	437,108.89	603,664.59	78,893.17
CLAY	7822-Secondary Maint	181,200.63	1,047,184.08	1,170,529.86	57,854.85
CLAY	7824-Contract Resurfacing	597,162.67	1,367,524.69	71,912.11	1,892,775.25
CLAY	7827-FHWA_Const/SPR/PL	32,175,559.60	4,085,261.12	13,623,278.71	22,637,542.01
CLAY	7831-IMD-Int Mobility Div	512,222.00	498,829.00	170,190.00	840,861.00
CLAY	7833-Non - System Streets	88,994.26	(69,416.01)	71,555.54	(51,977.29)
CLAY	7837-Div Small Urban Cons	14,999.01	-	14,999.01	-
CLAY	7839-Bridge Program	38,988.10	1,152,461.89	270,788.58	920,661.41
CLAY	7841-Pavement Preserv	636,847.41	1,126,630.16	395,669.16	1,367,808.41
CLAY	7844-Mobility Moderniza	351,473.58	60,000.00	364,306.05	47,167.53
CLAY	9071-FHWA State Match HTF	-	4,616.63	0.63	4,616.00
CLAY	9075-Strat Prioritization	4,211,814.61	3,297,174.24	8,948,823.05	(1,439,834.20)
CLAY		39,669,741.60	13,400,686.92	26,438,995.34	26,631,433.18
CLEVELAND	7811-Primary Construction	(18,916.75)	-	(18,916.75)	-
CLEVELAND	7812-Secondary Const	10,133.90	-	(3,436.81)	13,570.71
CLEVELAND	7814-Public Service Roads	989.49	-	-	989.49
CLEVELAND	7817-Spot Safety	200,436.66	105.28	13,469.06	187,072.88
CLEVELAND	7818-Contingency	3,332,981.49	350,000.00	1,197,887.09	2,485,094.40
CLEVELAND	7821-Primary Maintenance	1,051,520.80	1,703,710.91	1,884,546.19	870,685.52
CLEVELAND	7822-Secondary Maint	474,397.93	3,194,836.00	3,642,528.06	26,705.87
CLEVELAND	7824-Contract Resurfacing	2,645,703.36	3,234,519.35	2,396,305.82	3,483,916.89
CLEVELAND	7827-FHWA_Const/SPR/PL	5,668,994.29	21,430,594.15	5,784,393.17	21,315,195.27
CLEVELAND	7830-Airports Program	278,409.58	537,195.02	197,002.00	618,602.60
CLEVELAND	7831-IMD-Int Mobility Div	927,689.00	388,448.00	484,454.00	831,683.00
CLEVELAND	7833-Non - System Streets	-	100,000.00	4,765.70	95,234.30
CLEVELAND	7837-Div Small Urban Cons	99,905.86	-	39,882.27	60,023.59

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
CLEVELAND	7838-Economic Development	2,261.69	-	-	2,261.69
CLEVELAND	7839-Bridge Program	9,134,935.64	2,741,403.76	6,194,509.34	5,681,830.06
CLEVELAND	7841-Pavement Preserv	1,742,447.07	711,069.89	511,448.76	1,942,068.20
CLEVELAND	7844-Mobility Moderniza	1,301,550.24	1,545,905.50	19,959.92	2,827,495.82
CLEVELAND	9052-Secondary Const -HTF	228,893.86	3,800.79	9,779.61	222,915.04
CLEVELAND	9071-FHWA State Match HTF	3,692.99	(3,692.93)	0.05	-
CLEVELAND	9075-Strat Prioritization	15,386,996.39	17,358,895.77	22,940,089.42	9,805,802.74
CLEVELAND		42,473,023.49	53,296,791.49	45,298,666.90	50,471,148.08
COLUMBUS	7812-Secondary Const	1,055,660.08	-	62,155.76	993,504.32
COLUMBUS	7817-Spot Safety	34,171.74	173,756.92	72,781.43	135,147.23
COLUMBUS	7818-Contingency	161,914.63	711.00	59,548.64	103,076.99
COLUMBUS	7821-Primary Maintenance	531,380.77	1,259,340.83	1,370,647.74	420,073.86
COLUMBUS	7822-Secondary Maint	526,638.07	3,593,836.01	3,538,060.00	582,414.08
COLUMBUS	7824-Contract Resurfacing	4,201,620.59	6,107,842.82	4,315,144.16	5,994,319.25
COLUMBUS	7827-FHWA_Const/SPR/PL	2,953,648.74	19,055,934.00	5,455,330.26	16,554,252.48
COLUMBUS	7828-Gov Highway Safety	79,113.28	61,472.36	88,155.19	52,430.45
COLUMBUS	7829-Railroad Program	1,794,362.82	358,550.00	(4,795.85)	2,157,708.67
COLUMBUS	7830-Airports Program	365,097.40	7,055,239.00	7,339,361.00	80,975.40
COLUMBUS	7831-IMD-Int Mobility Div	730,644.00	301,462.00	264,927.00	767,179.00
COLUMBUS	7839-Bridge Program	1,151,852.85	11,912,989.61	846,613.73	12,218,228.73
COLUMBUS	7841-Pavement Preserv	1,206,037.69	1,561,213.43	2,418,669.86	348,581.26
COLUMBUS	7844-Mobility Moderniza	896,538.96	719,525.36	34,186.03	1,581,878.29
COLUMBUS	9071-FHWA State Match HTF	-	4,616.00	2,065.66	2,550.34
COLUMBUS	9075-Strat Prioritization	58,509,706.92	61,087,216.82	27,196,366.93	92,400,556.81
COLUMBUS		74,198,388.54	113,253,706.16	53,059,217.54	134,392,877.16
CRAVEN	7812-Secondary Const	429,571.42	236,223.83	31,778.37	634,016.88
CRAVEN	7817-Spot Safety	630,453.76	(127,448.88)	283,349.53	219,655.35

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
CRAVEN	7818-Contingency	34,796.83	1,000,000.00	34,973.31	999,823.52
CRAVEN	7821-Primary Maintenance	956,810.53	919,983.27	1,605,035.96	271,757.84
CRAVEN	7822-Secondary Maint	242,684.54	1,710,338.63	2,150,674.00	(197,650.83)
CRAVEN	7824-Contract Resurfacing	7,820,732.33	4,607,100.06	5,881,746.02	6,546,086.37
CRAVEN	7827-FHWA_Const/SPR/PL	127,224,462.69	15,411,368.46	41,230,697.19	101,405,133.95
CRAVEN	7828-Gov Highway Safety	25,000.00	13,749.74	14,048.24	24,701.50
CRAVEN	7830-Airports Program	-	1,329,606.00	1,329,606.00	-
CRAVEN	7831-IMD-Int Mobility Div	4,404,338.00	665,871.00	896,325.00	4,173,884.00
CRAVEN	7833-Non - System Streets	10,391.99	-	-	10,391.99
CRAVEN	7837-Div Small Urban Cons	7,188.22	(7,188.22)	-	-
CRAVEN	7839-Bridge Program	1,276,265.53	1,967,459.55	967,387.93	2,276,337.15
CRAVEN	7841-Pavement Preserv	547,538.19	-	378,067.14	169,471.05
CRAVEN	7844-Mobility Moderniza	(438,804.73)	253,885.96	(184,918.77)	-
CRAVEN	9066-Const SW Sec HTF	167,654.48	-	623.63	167,030.85
CRAVEN	9071-FHWA State Match HTF	1,755.41	-	-	1,755.41
CRAVEN	9075-Strat Prioritization	259,051,920.91	50,854,590.19	83,787,924.85	226,118,586.25
CRAVEN		402,392,760.10	78,835,539.59	138,407,318.39	342,820,981.30
CUMBERLAND	7811-Primary Construction	30,276.87	-	27,301.26	2,975.61
CUMBERLAND	7817-Spot Safety	1,067,828.53	387,910.17	559,832.49	895,906.21
CUMBERLAND	7818-Contingency	446,685.99	(45,579.07)	340,483.42	60,623.50
CUMBERLAND	7821-Primary Maintenance	1,226,316.88	1,873,869.52	2,622,896.81	477,289.59
CUMBERLAND	7822-Secondary Maint	1,335,921.81	3,633,565.48	4,006,648.12	962,839.17
CUMBERLAND	7824-Contract Resurfacing	4,045,365.83	4,331,843.41	3,950,083.39	4,427,125.85
CUMBERLAND	7827-FHWA_Const/SPR/PL	56,042,398.74	245,521,015.63	66,377,860.28	235,185,554.09
CUMBERLAND	7828-Gov Highway Safety	25,443.62	40,814.15	39,014.39	27,243.38
CUMBERLAND	7829-Railroad Program	195,100.00	-	-	195,100.00
CUMBERLAND	7830-Airports Program	-	2,123,527.00	2,123,527.00	-
CUMBERLAND	7831-IMD-Int Mobility Div	1,074,881.00	815,511.00	303,406.00	1,586,986.00
CUMBERLAND	7833-Non - System Streets	2,181,092.09	9,674,774.72	1,305,706.37	10,550,160.44

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
CUMBERLAND	7837-Div Small Urban Cons	763.09	(763.09)	-	-
CUMBERLAND	7839-Bridge Program	5,091,312.37	3,329,782.24	5,095,889.10	3,325,205.51
CUMBERLAND	7841-Pavement Preserv	625,321.77	1,912,448.56	798,714.46	1,739,055.87
CUMBERLAND	7844-Mobility Moderniza	2,404,674.55	(279,402.66)	62,755.61	2,062,516.28
CUMBERLAND	9050-Intrastate -HTF	(12,870.59)	12,870.59	34,881.31	(34,881.31)
CUMBERLAND	9054-Urban loops -HTF	(269,015.57)	-	(267,033.76)	(1,981.81)
CUMBERLAND	9071-FHWA State Match HTF	963,465.99	92,046.23	986,063.02	69,449.20
CUMBERLAND	9075-Strat Prioritization	386,508,478.63	115,710,043.95	163,829,495.18	338,389,027.40
CUMBERLAND		462,983,441.59	389,134,277.83	252,197,524.44	599,920,194.98
CURRITUCK	51T2-FHWA Construction	(2,923,671.86)	4,709,000.00	765,657.35	1,019,670.79
CURRITUCK	7812-Secondary Const	3,248.52	-	3,248.52	-
CURRITUCK	7817-Spot Safety	376,749.45	12,603.49	79,955.18	309,397.76
CURRITUCK	7821-Primary Maintenance	215,168.28	673,477.10	801,117.51	87,527.87
CURRITUCK	7822-Secondary Maint	34,300.09	847,613.40	851,525.85	30,387.64
CURRITUCK	7824-Contract Resurfacing	6,008,006.12	2,974,095.75	5,459,679.90	3,522,421.97
CURRITUCK	7826-Cap Improvements	1,042,230.15	447,544.00	7,295.80	1,482,478.35
CURRITUCK	7827-FHWA_Const/SPR/PL	960,327.82	53,573.14	2,240,135.63	(1,226,234.66)
CURRITUCK	7829-Railroad Program	-	1,025,000.00	1,490.61	1,023,509.39
CURRITUCK	7830-Airports Program	1,140,799.10	32,000.00	775,340.00	397,459.10
CURRITUCK	7839-Bridge Program	3,375.77	(3,375.77)	-	-
CURRITUCK	7841-Pavement Preserv	133,909.59	1,361,092.54	7,809.84	1,487,192.29
CURRITUCK	7844-Mobility Moderniza	516,393.57	240,447.84	722,700.10	34,141.31
CURRITUCK	9050-Intrastate -HTF	(818,466.56)	-	(35,305.70)	(783,160.86)
CURRITUCK	9071-FHWA State Match HTF	595.94	-	-	595.94
CURRITUCK	9075-Strat Prioritization	8,118,867.89	(4,650,128.48)	52,760.88	3,415,978.54
CURRITUCK		14,811,833.87	7,722,943.01	11,733,411.46	10,801,365.42
DARE	7811-Primary Construction	(22,634.43)	-	(1,417.85)	(21,216.58)

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
DARE	7812-Secondary Const	49,849.13	-	25,001.28	24,847.85
DARE	7817-Spot Safety	57,892.55	(24,683.42)	(44,631.18)	77,840.31
DARE	7821-Primary Maintenance	874,137.91	2,392,862.50	2,115,240.93	1,151,759.49
DARE	7822-Secondary Maint	82,250.60	568,087.64	618,798.98	31,539.25
DARE	7824-Contract Resurfacing	5,712,551.04	6,729,844.57	720,217.63	11,722,177.98
DARE	7825-Ferry Operations	185,795.45	200,000.00	142,422.52	243,372.92
DARE	7826-Cap Improvements	-	377,554.72	44,631.80	332,922.92
DARE	7827-FHWA_Const/SPR/PL	56,124,740.01	9,155,732.86	35,198,341.53	30,082,131.34
DARE	7828-Gov Highway Safety	35,150.00	46,849.36	49,835.51	32,163.85
DARE	7830-Airports Program	7,908,425.64	571,028.00	1,036,173.00	7,443,280.64
DARE	7831-IMD-Int Mobility Div	772,044.00	375,955.00	373,225.00	774,774.00
DARE	7833-Non - System Streets	20,000.00	6,130.22	6,130.22	20,000.00
DARE	7837-Div Small Urban Cons	79,294.83	(79,294.83)	-	-
DARE	7841-Pavement Preserv	(43,971.95)	1,102,142.46	402,882.81	655,287.70
DARE	7844-Mobility Moderniza	47,305.29	202,694.71	4,284.69	245,715.31
DARE	7999-CONVERSION-COMPLETED	(141,572.35)	-	-	(141,572.35)
DARE	79999-For Conversion	141,572.35	-	-	141,572.35
DARE	9071-FHWA State Match HTF	192,913.46	266,075.83	266,118.91	192,870.38
DARE	9075-Strat Prioritization	17,506,184.06	3,024,609.73	8,733,436.28	11,797,357.51
DARE		89,581,927.60	24,915,589.35	49,690,692.07	64,806,824.88
DAVIDSON	7812-Secondary Const	994,562.71	208,517.71	6,706.94	1,196,373.48
DAVIDSON	7817-Spot Safety	1,184,443.06	(16,960.87)	821,729.04	345,753.15
DAVIDSON	7818-Contingency	-	410,000.00	24,494.91	385,505.09
DAVIDSON	7821-Primary Maintenance	783,516.64	1,568,928.07	1,797,959.55	554,485.16
DAVIDSON	7822-Secondary Maint	70,789.73	4,557,577.54	4,376,471.33	251,895.94
DAVIDSON	7824-Contract Resurfacing	7,016,757.77	8,077,273.82	7,206,106.78	7,887,924.81
DAVIDSON	7827-FHWA_Const/SPR/PL	(636,374.56)	3,855,445.72	1,440,419.22	1,778,651.95
DAVIDSON	7829-Railroad Program	399,724.05	2,328.81	402,052.86	-
DAVIDSON	7830-Airports Program	875,710.75	166,370.50	138,043.00	904,038.25

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
DAVIDSON	7831-IMD-Int Mobility Div	1,608,632.00	1,007,731.00	1,124,409.00	1,491,954.00
DAVIDSON	7839-Bridge Program	28,592,506.41	5,361,418.68	5,303,961.44	28,649,963.65
DAVIDSON	7841-Pavement Preserv	597,959.98	2,298,003.44	1,722,960.38	1,173,003.04
DAVIDSON	7844-Mobility Moderniza	886,773.41	101,915.03	339,262.62	649,425.82
DAVIDSON	9071-FHWA State Match HTF	48,869.20	11,037.40	11,037.26	48,869.35
DAVIDSON	9075-Strat Prioritization	32,013,296.40	38,030,603.85	15,827,467.93	54,216,432.32
DAVIDSON		74,437,167.56	65,640,190.70	40,543,082.26	99,534,276.00
DAVIE	7812-Secondary Const	40,000.00	50,000.00	254.37	89,745.63
DAVIE	7817-Spot Safety	536,530.82	(294,956.33)	22,918.63	218,655.86
DAVIE	7818-Contingency	275.73	500,000.00	(171,392.75)	671,668.48
DAVIE	7821-Primary Maintenance	33,735.77	1,072,016.36	1,071,068.29	34,683.84
DAVIE	7822-Secondary Maint	56,452.35	1,472,290.19	1,436,569.73	92,172.81
DAVIE	7824-Contract Resurfacing	1,716,014.65	4,406,932.47	4,269,674.47	1,853,272.65
DAVIE	7827-FHWA_Const/SPR/PL	3,955,575.74	11,260,241.95	16,202,520.06	(986,702.37)
DAVIE	7833-Non - System Streets	5,000.00	19,044.94	30,415.02	(6,370.08)
DAVIE	7839-Bridge Program	507,956.52	53,722.63	72,272.00	489,407.15
DAVIE	7841-Pavement Preserv	721,439.67	1,149,146.03	1,072,076.73	798,508.97
DAVIE	7844-Mobility Moderniza	456,414.92	1,644,281.58	333,698.73	1,766,997.77
DAVIE	9071-FHWA State Match HTF	28,831.56	166,776.06	32,891.09	162,716.52
DAVIE	9075-Strat Prioritization	6,351,450.16	11,574,374.53	3,583,602.82	14,342,221.87
DAVIE		14,409,677.89	33,073,870.41	27,956,569.19	19,526,979.11
DIVISIONWIDE	7817-Spot Safety	1,400,000.00	800,000.00	525,971.79	1,674,028.21
DIVISIONWIDE	7821-Primary Maintenance	66,344.20	49,926,790.55	48,780,667.30	1,212,467.45
DIVISIONWIDE	7822-Secondary Maint	-	17,574,004.28	17,134,525.45	439,478.83
DIVISIONWIDE	7824-Contract Resurfacing	1,016,408.73	1,280,266.83	958,495.65	1,338,179.90
DIVISIONWIDE	7826-Cap Improvements	1,222,000.68	(612,957.49)	436,521.84	172,521.35
DIVISIONWIDE	7827-FHWA_Const/SPR/PL	16,492,269.55	2,033,178.53	3,086,219.70	15,439,228.38

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
DIVISIONWIDE	7829-Railroad Program	548,381.14	-	337,271.88	211,109.26
DIVISIONWIDE	7839-Bridge Program	-	166,500.00	73,956.76	92,543.24
DIVISIONWIDE	7841-Pavement Preserv	737,847.65	131,500.00	853,680.43	15,667.22
DIVISIONWIDE	7842-Bridge Preservation	-	132,000.00	51,656.80	80,343.20
DIVISIONWIDE	7843-Roadside Environ	-	38,000.00	8,082.56	29,917.44
DIVISIONWIDE	7844-Mobility Moderniza	(1,685,461.85)	6,891,308.20	5,179,606.15	26,240.20
DIVISIONWIDE	9071-FHWA State Match HTF	36,385.77	(42,367.24)	(38,620.60)	32,639.13
DIVISIONWIDE	9075-Strat Prioritization	3,765,252.29	(125,290.84)	835,167.30	2,804,794.15
DIVISIONWIDE		23,599,428.16	78,192,932.82	78,223,203.02	23,569,157.96
DUPLIN	7812-Secondary Const	311,511.33	153,000.00	143,370.23	321,141.10
DUPLIN	7817-Spot Safety	242,794.59	653,108.07	86,139.57	809,763.09
DUPLIN	7818-Contingency	34,502.12	(34,502.12)	-	-
DUPLIN	7821-Primary Maintenance	752,977.38	1,665,870.65	1,852,548.05	566,299.98
DUPLIN	7822-Secondary Maint	238,974.16	3,133,088.62	3,187,046.24	185,016.54
DUPLIN	7824-Contract Resurfacing	8,858,618.72	7,539,575.27	8,541,739.04	7,856,454.95
DUPLIN	7827-FHWA_Const/SPR/PL	27,783,067.98	(5,095,412.02)	10,617,296.11	12,070,359.85
DUPLIN	7830-Airports Program	3,250,395.00	534,346.00	2,947,066.00	837,675.00
DUPLIN	7831-IMD-Int Mobility Div	836,377.00	853,560.00	410,467.00	1,279,470.00
DUPLIN	7839-Bridge Program	17,767,747.02	(1,989,977.75)	7,514,867.01	8,262,902.26
DUPLIN	7841-Pavement Preserv	1,817,426.22	1,463,421.82	8,853,290.61	(5,572,442.57)
DUPLIN	7844-Mobility Moderniza	228,616.91	236,396.92	2,579.91	462,433.92
DUPLIN	9071-FHWA State Match HTF	213,874.60	-	-	213,874.60
DUPLIN	9075-Strat Prioritization	5,620,967.31	1,297,402.91	2,988,462.98	3,929,907.24
DUPLIN		67,957,850.34	10,409,878.37	47,144,872.75	31,222,855.96
DURHAM	7812-Secondary Const	121,718.14	-	4,877.29	116,840.85
DURHAM	7813-Urban Construction	-	(147.01)	(147.01)	-
DURHAM	7817-Spot Safety	568,529.27	62,982.82	437,679.93	193,832.16

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
DURHAM	7818-Contingency	4,336.62	1,510.84	5,847.46	-
DURHAM	7821-Primary Maintenance	2,817,750.97	1,627,386.54	3,429,721.06	1,015,416.45
DURHAM	7822-Secondary Maint	1,987,686.89	2,700,473.68	2,472,278.21	2,215,882.36
DURHAM	7824-Contract Resurfacing	11,646,809.94	8,705,303.21	10,159,921.02	10,192,192.13
DURHAM	7827-FHWA_Const/SPR/PL	661,231.96	26,426,492.25	17,753,675.02	9,334,049.19
DURHAM	7828-Gov Highway Safety	20,497.54	300,167.39	14,945.45	305,719.48
DURHAM	7829-Railroad Program	160,510.50	311,841.33	(563,343.02)	1,035,694.85
DURHAM	7831-IMD-Int Mobility Div	788,526.00	463,241.00	316,378.00	935,389.00
DURHAM	7833-Non - System Streets	134,822.98	(10,969.20)	23,243.38	100,610.40
DURHAM	7835-NCEM / FEMA	199,466.14	-	-	199,466.14
DURHAM	7837-Div Small Urban Cons	71,754.86	(71,469.67)	285.19	-
DURHAM	7839-Bridge Program	1,498,479.62	(213,738.00)	785,893.16	498,848.46
DURHAM	7841-Pavement Preserv	1,513,998.97	1,164,119.34	1,932,303.51	745,814.80
DURHAM	7844-Mobility Moderniza	1,389,988.24	1,349,236.66	603,130.36	2,136,094.54
DURHAM	9071-FHWA State Match HTF	31,513.52	6,130.54	6,775.98	30,868.09
DURHAM	9075-Strat Prioritization	18,548,154.37	38,525,695.80	12,309,028.92	44,764,821.25
DURHAM		42,165,776.53	81,348,257.52	49,692,493.91	73,821,540.14
EDGECOMBE	7812-Secondary Const	579,794.73	(292,572.67)	51,356.72	235,865.34
EDGECOMBE	7817-Spot Safety	325,899.14	48,825.94	159,366.33	215,358.75
EDGECOMBE	7821-Primary Maintenance	9,816,719.84	1,019,385.81	1,671,424.38	9,164,681.27
EDGECOMBE	7822-Secondary Maint	558,352.86	1,871,364.21	1,708,246.02	721,471.05
EDGECOMBE	7824-Contract Resurfacing	4,409,761.50	7,777,414.17	3,192,732.69	8,994,442.98
EDGECOMBE	7827-FHWA_Const/SPR/PL	5,525,978.23	15,876,858.83	1,202,354.74	20,200,482.32
EDGECOMBE	7828-Gov Highway Safety	-	93,327.00	14,921.81	78,405.19
EDGECOMBE	7830-Airports Program	1,495,063.83	(1,149,539.36)	71,963.00	273,561.47
EDGECOMBE	7831-IMD-Int Mobility Div	532,401.00	114,095.00	191,453.00	455,043.00
EDGECOMBE	7833-Non - System Streets	366.41	(366.41)	-	-
EDGECOMBE	7839-Bridge Program	13,698,776.30	2,364,334.24	8,275,626.38	7,787,484.16
EDGECOMBE	7841-Pavement Preserv	898,705.32	1,325,000.00	586,801.76	1,636,903.56

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
EDGECOMBE	7844-Mobility Moderniza	11,548.47	(11,548.47)	-	-
EDGECOMBE	9052-Secondary Const -HTF	659,464.04	-	-	659,464.04
EDGECOMBE	9071-FHWA State Match HTF	88,557.71	(6,440.80)	261.20	81,855.71
EDGECOMBE	9075-Strat Prioritization	12,974,638.24	2,544,696.35	4,903,077.65	10,616,256.94
EDGECOMBE		51,576,027.63	31,574,833.84	22,029,585.68	61,121,275.79
FORSYTH	7812-Secondary Const	168,379.00	58,571.43	159.70	226,790.73
FORSYTH	7817-Spot Safety	661,214.59	(214,348.32)	211,283.97	235,582.30
FORSYTH	7818-Contingency	1,207,621.59	426,000.00	377,327.25	1,256,294.34
FORSYTH	7821-Primary Maintenance	514,832.42	4,052,283.37	4,131,197.86	435,917.93
FORSYTH	7822-Secondary Maint	7,675.85	4,355,042.11	4,136,067.30	226,650.66
FORSYTH	7824-Contract Resurfacing	11,767,964.71	6,767,920.64	8,152,265.97	10,383,619.38
FORSYTH	7827-FHWA_Const/SPR/PL	210,100,570.83	271,597,205.52	152,456,263.73	329,241,512.62
FORSYTH	7828-Gov Highway Safety	108,855.97	105,550.99	72,563.24	141,843.72
FORSYTH	7829-Railroad Program	2,340,550.19	175,000.00	932,579.43	1,582,970.76
FORSYTH	7830-Airports Program	674,894.60	20,064,527.00	11,538,865.00	9,200,556.60
FORSYTH	7831-IMD-Int Mobility Div	279,766.66	2,045,504.34	763,231.00	1,562,040.00
FORSYTH	7833-Non - System Streets	11,430.47	3,500.00	7,654.35	7,276.12
FORSYTH	7837-Div Small Urban Cons	347,244.89	-	-	347,244.89
FORSYTH	7839-Bridge Program	1,487,688.94	1,373,277.34	244,019.61	2,616,946.67
FORSYTH	7841-Pavement Preserv	1,042,565.40	852,995.68	1,095,675.48	799,885.60
FORSYTH	7844-Mobility Moderniza	870,764.19	1,004,331.61	120,055.91	1,755,039.89
FORSYTH	9050-Intrastate -HTF	(7,277.63)	7,277.63	17,755.78	(17,755.78)
FORSYTH	9054-Urban loops -HTF	(11,130,935.42)	221,119.35	(10,948,880.75)	39,064.68
FORSYTH	9071-FHWA State Match HTF	1,678,648.75	4,053,570.18	5,588,937.15	143,281.79
FORSYTH	9075-Strat Prioritization	111,723,463.84	227,578,604.74	136,440,837.36	202,861,231.22
FORSYTH		333,855,919.85	544,527,933.61	315,337,859.33	563,045,994.13
FRANKLIN	7817-Spot Safety	33,962.24	31,237.76	23,528.14	41,671.86

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
FRANKLIN	7821-Primary Maintenance	560,784.91	647,097.04	967,767.42	240,114.53
FRANKLIN	7822-Secondary Maint	383,698.29	2,747,130.59	2,872,371.67	258,457.21
FRANKLIN	7824-Contract Resurfacing	7,368,377.25	4,532,773.87	5,778,394.55	6,122,756.57
FRANKLIN	7827-FHWA_Const/SPR/PL	281,495.57	3,149,392.00	2,178.91	3,428,708.66
FRANKLIN	7829-Railroad Program	119.59	12,500.00	2,787.84	9,831.75
FRANKLIN	7830-Airports Program	614,754.51	12,815,668.89	727,494.70	12,702,928.70
FRANKLIN	7831-IMD-Int Mobility Div	54,152.00	421,203.00	-	475,355.00
FRANKLIN	7833-Non - System Streets	3,717.63	5,000.00	2,705.47	6,012.16
FRANKLIN	7839-Bridge Program	2,179,315.19	169,478.75	1,533,935.08	814,858.86
FRANKLIN	7841-Pavement Preserv	784,597.90	1,462,335.00	285,682.15	1,961,250.75
FRANKLIN	7844-Mobility Moderniza	426,419.52	736,210.17	202,715.53	959,914.16
FRANKLIN	9071-FHWA State Match HTF	131,638.48	426,656.00	1,607.44	556,687.04
FRANKLIN	9075-Strat Prioritization	1,463,353.60	4,289,141.99	2,182,935.41	3,569,560.18
FRANKLIN		14,286,386.69	31,445,825.06	14,584,104.31	31,148,107.44
GASTON	7811-Primary Construction	118,353.84	(4,500.00)	100,651.80	13,202.04
GASTON	7812-Secondary Const	8,456.86	(11,014.96)	(2,410.75)	(147.35)
GASTON	7817-Spot Safety	1,064,483.03	37,225.45	62,496.05	1,039,212.43
GASTON	7818-Contingency	999,527.82	-	171,134.36	828,393.46
GASTON	7821-Primary Maintenance	11,712,505.68	1,441,185.25	2,517,609.68	10,636,081.25
GASTON	7822-Secondary Maint	722,643.00	3,025,286.70	3,654,717.00	93,212.70
GASTON	7824-Contract Resurfacing	12,138,271.61	6,834,927.28	10,484,292.73	8,488,906.16
GASTON	7826-Cap Improvements	1,478,547.05	76,468.53	2,227.52	1,552,788.06
GASTON	7827-FHWA_Const/SPR/PL	(6,690,441.81)	14,000,349.58	862,489.49	6,447,418.29
GASTON	7828-Gov Highway Safety	228,390.73	38,118.66	186,038.66	80,470.73
GASTON	7829-Railroad Program	2,616,228.67	(30,000.00)	(38,587.86)	2,624,816.53
GASTON	7830-Airports Program	527,554.80	228,299.20	465,231.00	290,623.00
GASTON	7831-IMD-Int Mobility Div	1,027,991.00	967,761.00	218,985.00	1,776,767.00
GASTON	7833-Non - System Streets	27,371.93	41,456.36	11,946.18	56,882.11
GASTON	7837-Div Small Urban Cons	105,546.61	-	21,889.67	83,656.94

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
GASTON	7839-Bridge Program	5,342,461.42	2,263,500.00	2,085,268.66	5,520,692.76
GASTON	7841-Pavement Preserv	1,539,294.06	1,425,000.00	1,505,872.57	1,458,421.49
GASTON	7844-Mobility Moderniza	1,866,280.46	-	1,063,443.54	802,836.92
GASTON	9052-Secondary Const -HTF	625,996.57	-	37,868.05	588,128.52
GASTON	9071-FHWA State Match HTF	415,098.21	(233,378.51)	(109,403.46)	291,123.16
GASTON	9075-Strat Prioritization	40,049,410.80	3,971,726.76	17,906,539.16	26,114,598.40
GASTON		75,923,972.34	34,072,411.30	41,208,299.05	68,788,084.59
GATES	7817-Spot Safety	42,142.58	10,214.61	1,357.19	51,000.00
GATES	7821-Primary Maintenance	95,855.75	563,600.16	628,158.79	31,297.12
GATES	7822-Secondary Maint	42,531.26	975,879.54	1,012,315.72	6,095.08
GATES	7824-Contract Resurfacing	2,630,212.11	2,643,721.23	2,046,136.83	3,227,796.51
GATES	7827-FHWA_Const/SPR/PL	(6,512.62)	965,600.00	261,849.50	697,237.87
GATES	7831-IMD-Int Mobility Div	414,172.00	281,523.00	118,622.00	577,073.00
GATES	7839-Bridge Program	190,083.79	221,101.40	200,062.42	211,122.77
GATES	7841-Pavement Preserv	181,579.19	723,422.23	1,344.62	903,656.80
GATES	7844-Mobility Moderniza	25,563.43	-	-	25,563.43
GATES	9075-Strat Prioritization	205,962.07	89,420.97	113,431.34	181,951.70
GATES		3,821,589.56	6,474,483.14	4,383,278.41	5,912,794.29
GRAHAM	7812-Secondary Const	631,029.55	560,708.03	172,735.90	1,019,001.68
GRAHAM	7817-Spot Safety	411,712.05	145,000.00	405,143.81	151,568.24
GRAHAM	7821-Primary Maintenance	167,461.39	480,367.75	478,825.09	169,004.05
GRAHAM	7822-Secondary Maint	226,920.03	604,032.40	722,948.10	108,004.33
GRAHAM	7824-Contract Resurfacing	1,632,286.16	1,684,423.57	1,017,099.08	2,299,610.65
GRAHAM	7827-FHWA_Const/SPR/PL	950,112.03	17,523,005.00	6,433,405.92	12,039,711.12
GRAHAM	7831-IMD-Int Mobility Div	462,050.00	362,723.00	270,219.00	554,554.00
GRAHAM	7837-Div Small Urban Cons	8,981.10	-	5,015.26	3,965.84
GRAHAM	7839-Bridge Program	221,624.98	1,240,507.02	271,187.41	1,190,944.59

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
GRAHAM	7841-Pavement Preserv	3,140,273.94	(1,997,737.77)	319,569.40	822,966.77
GRAHAM	7844-Mobility Moderniza	9,971.51	-	5,568.32	4,403.19
GRAHAM	9071-FHWA State Match HTF	1,200.03	6,878.71	6,878.71	1,200.03
GRAHAM	9075-Strat Prioritization	(318,845.74)	1,633,115.78	999,307.09	314,962.95
GRAHAM		7,544,777.03	22,243,023.49	11,107,903.08	18,679,897.44
GRANVILLE	7812-Secondary Const	1,955,872.03	243,571.43	204,944.79	1,994,498.67
GRANVILLE	7817-Spot Safety	72,000.00	-	20,716.03	51,283.97
GRANVILLE	7821-Primary Maintenance	595,016.12	513,053.18	778,123.93	329,945.37
GRANVILLE	7822-Secondary Maint	783,001.90	3,269,559.07	3,734,246.38	318,314.59
GRANVILLE	7824-Contract Resurfacing	7,972,615.17	5,769,227.75	3,698,771.67	10,043,071.25
GRANVILLE	7827-FHWA_Const/SPR/PL	539,665.60	371,758.60	439,918.14	471,506.06
GRANVILLE	7830-Airports Program	443,885.49	2,691,915.90	223,774.00	2,912,027.39
GRANVILLE	7831-IMD-Int Mobility Div	807,705.00	1,477,317.00	562,399.00	1,722,623.00
GRANVILLE	7833-Non - System Streets	4,938.08	-	3,027.28	1,910.80
GRANVILLE	7835-NCEM / FEMA	224,625.87	-	-	224,625.87
GRANVILLE	7839-Bridge Program	127,001.64	2,164,357.57	135,391.75	2,155,967.46
GRANVILLE	7841-Pavement Preserv	561,492.67	1,181,805.60	178,092.16	1,565,206.11
GRANVILLE	7844-Mobility Moderniza	143,051.47	158,704.57	246,121.52	55,634.52
GRANVILLE	9071-FHWA State Match HTF	16,649.22	1,389.00	1,685.75	16,352.47
GRANVILLE	9075-Strat Prioritization	568,221.05	533,359.74	702,751.16	398,829.63
GRANVILLE		14,815,741.31	18,376,019.41	10,929,963.56	22,261,797.16
GREENE	7812-Secondary Const	6,645.61	55,000.00	9,871.88	51,773.73
GREENE	7817-Spot Safety	149,400.00	544,661.68	417,267.11	276,794.57
GREENE	7821-Primary Maintenance	200,711.39	800,009.71	988,505.95	12,215.15
GREENE	7822-Secondary Maint	172,536.57	1,515,712.16	1,697,990.14	(9,741.41)
GREENE	7824-Contract Resurfacing	4,935,260.00	(1,365,741.99)	3,281,332.22	288,185.79
GREENE	7827-FHWA_Const/SPR/PL	2,473,834.97	(2,972.00)	113,788.00	2,357,074.97

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
GREENE	7828-Gov Highway Safety	70,850.00	19,257.03	41,655.28	48,451.75
GREENE	7831-IMD-Int Mobility Div	227,830.00	349,036.00	181,496.00	395,370.00
GREENE	7839-Bridge Program	943,656.70	477,057.78	191,068.60	1,229,645.88
GREENE	7841-Pavement Preserv	375,891.44	75,000.00	99,257.08	351,634.36
GREENE	7844-Mobility Moderniza	15,975.00	(4,975.00)	1,274.20	9,725.80
GREENE	9052-Secondary Const -HTF	2,412.63	-	49.19	2,363.44
GREENE	9075-Strat Prioritization	1,111,334.62	(531,688.88)	106,794.43	472,851.31
GREENE		10,686,338.93	1,930,356.49	7,130,350.08	5,486,345.34
GUILFORD	7812-Secondary Const	1,458,326.56	340,140.64	162,273.28	1,636,193.92
GUILFORD	7817-Spot Safety	1,638,122.80	(17,352.66)	690,433.72	930,336.42
GUILFORD	7818-Contingency	540,874.26	318,181.73	489,557.56	369,498.43
GUILFORD	7821-Primary Maintenance	5,242,921.08	7,465,846.76	7,970,757.30	4,738,010.54
GUILFORD	7822-Secondary Maint	290,933.58	6,510,118.25	6,342,608.92	458,442.91
GUILFORD	7824-Contract Resurfacing	19,766,204.34	13,922,240.79	18,472,659.10	15,215,786.03
GUILFORD	7826-Cap Improvements	1,235,934.52	-	7,954.14	1,227,980.38
GUILFORD	7827-FHWA_Const/SPR/PL	47,237,627.35	65,445,149.47	48,076,844.07	64,605,932.75
GUILFORD	7828-Gov Highway Safety	167,209.18	217,892.19	190,882.83	194,218.54
GUILFORD	7829-Railroad Program	872,467.07	460,000.00	248,233.50	1,084,233.57
GUILFORD	7830-Airports Program	13,679,886.68	21,086,909.00	21,167,400.00	13,599,395.68
GUILFORD	7831-IMD-Int Mobility Div	1,910,424.00	3,096,767.00	3,323,437.21	1,683,753.79
GUILFORD	7833-Non - System Streets	9,691.52	13,521.76	13,395.75	9,817.53
GUILFORD	7837-Div Small Urban Cons	138,103.32	1,896.68	140,000.00	-
GUILFORD	7838-Economic Development	-	35,000,000.00	712,649.73	34,287,350.27
GUILFORD	7839-Bridge Program	11,697,591.34	10,925,917.08	4,868,505.51	17,755,002.91
GUILFORD	7841-Pavement Preserv	833,711.55	2,275,879.78	1,312,325.71	1,797,265.62
GUILFORD	7844-Mobility Moderniza	1,566,658.30	804,381.56	212,204.37	2,158,835.49
GUILFORD	9050-Intrastate -HTF	(6,114.52)	-	(6,114.52)	-
GUILFORD	9052-Secondary Const -HTF	374,165.51	57,713.20	157,001.49	274,877.22
GUILFORD	9054-Urban loops -HTF	(289,124.20)	290,000.00	174,548.25	(173,672.45)

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
GUILFORD	9071-FHWA State Match HTF	2,810,440.12	747,311.94	640,209.48	2,917,542.58
GUILFORD	9074-NC Mobility Fund	3,603,836.12	-	3,854.12	3,599,982.00
GUILFORD	9075-Strat Prioritization	161,204,766.74	85,592,766.71	118,334,848.85	128,462,684.60
GUILFORD		275,984,657.23	254,555,281.88	233,706,470.37	296,833,468.73
HALIFAX	7812-Secondary Const	456,822.37	250,000.00	43.30	706,779.07
HALIFAX	7817-Spot Safety	22,993.66	174,807.72	329,107.49	(131,306.11)
HALIFAX	7821-Primary Maintenance	721,690.75	1,268,381.96	1,647,050.91	343,021.80
HALIFAX	7822-Secondary Maint	619,790.37	2,396,781.23	2,053,793.59	962,778.01
HALIFAX	7824-Contract Resurfacing	7,540,281.29	5,258,166.97	8,091,449.50	4,706,998.76
HALIFAX	7827-FHWA_Const/SPR/PL	4,538,323.56	14,857,520.52	3,638,633.50	15,757,210.57
HALIFAX	7830-Airports Program	21,463.00	189,035.00	13,000.00	197,498.00
HALIFAX	7831-IMD-Int Mobility Div	20,574.00	-	-	20,574.00
HALIFAX	7839-Bridge Program	7,218,601.26	(2,515,230.12)	1,005,283.11	3,698,088.03
HALIFAX	7841-Pavement Preserv	1,655,421.08	1,776,000.00	3,324,674.58	106,746.50
HALIFAX	7844-Mobility Moderniza	552,265.60	(400,000.00)	3,874.09	148,391.51
HALIFAX	9052-Secondary Const -HTF	63,371.12	-	-	63,371.12
HALIFAX	9071-FHWA State Match HTF	-	31,694.61	31,694.61	-
HALIFAX	9075-Strat Prioritization	6,542,638.84	11,091,453.63	10,152,877.57	7,481,214.90
HALIFAX		29,974,236.90	34,378,611.52	30,291,482.25	34,061,366.17
HARNETT	7812-Secondary Const	234,750.76	172,986.52	8,556.40	399,180.88
HARNETT	7817-Spot Safety	418,950.63	79,731.26	175,749.36	322,932.53
HARNETT	7818-Contingency	527,362.83	(527,362.83)	-	-
HARNETT	7821-Primary Maintenance	523,414.78	1,493,032.97	1,701,236.14	315,211.61
HARNETT	7822-Secondary Maint	618,516.45	3,372,651.15	3,372,566.89	618,600.71
HARNETT	7824-Contract Resurfacing	4,597,963.95	8,586,701.29	6,202,112.94	6,982,552.30
HARNETT	7827-FHWA_Const/SPR/PL	(2,260,252.13)	19,035,603.13	11,180,252.69	5,595,098.31
HARNETT	7828-Gov Highway Safety	177,576.96	33,935.66	164,128.28	47,384.34

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
HARNETT	7830-Airports Program	5,230,845.65	7,355,997.10	7,454,095.01	5,132,747.74
HARNETT	7831-IMD-Int Mobility Div	1,316,684.00	1,284,022.00	936,295.00	1,664,411.00
HARNETT	7839-Bridge Program	1,901,073.70	225,276.76	1,148,883.52	977,466.94
HARNETT	7841-Pavement Preserv	1,665,247.41	679,456.83	1,979,187.52	365,516.72
HARNETT	7844-Mobility Moderniza	725,662.00	448,974.62	108,029.57	1,066,607.05
HARNETT	9071-FHWA State Match HTF	48,400.16	(16,434.00)	-	31,966.16
HARNETT	9075-Strat Prioritization	280,623,499.47	70,026,370.49	56,151,827.80	294,498,042.16
HARNETT		296,349,696.61	112,250,942.95	90,582,921.12	318,017,718.44
HAYWOOD	7812-Secondary Const	955,478.69	32,257.78	184,180.88	803,555.59
HAYWOOD	7817-Spot Safety	206,584.66	94,434.64	6,047.46	294,971.84
HAYWOOD	7821-Primary Maintenance	1,857,663.21	1,419,353.55	2,455,837.85	821,178.91
HAYWOOD	7822-Secondary Maint	526,978.91	1,677,153.22	1,961,741.55	242,390.58
HAYWOOD	7824-Contract Resurfacing	2,987,324.98	1,908,739.51	1,433,353.67	3,462,710.82
HAYWOOD	7827-FHWA_Const/SPR/PL	5,221,568.20	85,301,068.93	6,529,198.06	83,993,439.07
HAYWOOD	7829-Railroad Program	667,768.21	3,859,000.00	2,138,184.10	2,388,584.11
HAYWOOD	7831-IMD-Int Mobility Div	677,152.00	89,905.00	261,667.00	505,390.00
HAYWOOD	7833-Non - System Streets	2,412.53	-	4,375.42	(1,962.89)
HAYWOOD	7839-Bridge Program	10,663,023.48	9,940,324.35	3,261,002.95	17,342,344.88
HAYWOOD	7841-Pavement Preserv	838,014.20	961,881.72	850,054.41	949,841.51
HAYWOOD	7843-Roadside Environ	136,324.82	(136,324.82)	-	-
HAYWOOD	7844-Mobility Moderniza	80,647.94	629,000.00	5,207.49	704,440.45
HAYWOOD	9071-FHWA State Match HTF	285,038.05	167.19	2,409.36	282,795.87
HAYWOOD	9075-Strat Prioritization	12,130,220.73	97,738,338.11	27,053,556.28	82,815,002.56
HAYWOOD		37,236,200.61	203,515,299.18	46,146,816.49	194,604,683.30
HENDERSON	7812-Secondary Const	2,144,626.85	(277,604.49)	1,579.77	1,865,442.59
HENDERSON	7814-Public Service Roads	31,869.89	-	2,294.29	29,575.60
HENDERSON	7817-Spot Safety	869,302.80	137,637.71	302,047.34	704,893.17

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
HENDERSON	7818-Contingency	109,510.25	(11,283.73)	28,461.61	69,764.91
HENDERSON	7821-Primary Maintenance	787,742.12	4,047,154.43	2,122,281.55	2,712,615.00
HENDERSON	7822-Secondary Maint	845,040.13	3,392,634.40	3,632,594.50	605,080.03
HENDERSON	7824-Contract Resurfacing	13,207,640.91	8,317,412.49	10,099,752.37	11,425,301.03
HENDERSON	7827-FHWA_Const/SPR/PL	177,827,781.24	14,742,201.82	77,862,840.95	114,707,142.11
HENDERSON	7829-Railroad Program	-	1,684,000.00	-	1,684,000.00
HENDERSON	7831-IMD-Int Mobility Div	721,196.00	223,606.00	318,021.00	626,781.00
HENDERSON	7833-Non - System Streets	62,478.06	(15,257.39)	31,253.20	15,967.47
HENDERSON	7838-Economic Development	63,364.19	30,000.00	34,360.00	59,004.19
HENDERSON	7839-Bridge Program	4,389,274.24	1,340,777.12	2,580,707.45	3,149,343.91
HENDERSON	7841-Pavement Preserv	1,500,490.97	2,024,000.00	1,493,485.02	2,031,005.95
HENDERSON	7844-Mobility Moderniza	486,563.43	1,161,354.61	79,181.69	1,568,736.35
HENDERSON	9052-Secondary Const -HTF	0.01	-	-	0.01
HENDERSON	9066-Const SW Sec HTF	-	-	407,739.61	(407,739.61)
HENDERSON	9071-FHWA State Match HTF	77,159.96	437,690.47	497,471.68	17,378.74
HENDERSON	9075-Strat Prioritization	67,910,494.35	(5,680,551.05)	21,877,026.62	40,352,916.68
HENDERSON		271,034,535.39	31,553,772.39	121,371,098.65	181,217,209.13
HERTFORD	7811-Primary Construction	25,887.16	1,168.57	27,055.73	-
HERTFORD	7812-Secondary Const	326.76	-	326.13	0.63
HERTFORD	7817-Spot Safety	11,240.51	3,164.07	8,800.93	5,603.65
HERTFORD	7821-Primary Maintenance	223,723.91	959,178.91	1,132,481.05	50,421.77
HERTFORD	7822-Secondary Maint	51,521.02	1,202,904.41	1,225,271.50	29,153.93
HERTFORD	7824-Contract Resurfacing	2,043,658.30	2,985,197.41	1,788,817.75	3,240,037.96
HERTFORD	7827-FHWA_Const/SPR/PL	1,233,476.74	(1,003,772.18)	180,669.75	49,034.81
HERTFORD	7830-Airports Program	589,714.00	650,727.00	653,732.00	586,709.00
HERTFORD	7831-IMD-Int Mobility Div	-	308,692.00	-	308,692.00
HERTFORD	7839-Bridge Program	900,378.02	564,085.54	487,459.02	977,004.54
HERTFORD	7841-Pavement Preserv	80,197.41	578,305.43	31,468.97	627,033.87
HERTFORD	7844-Mobility Moderniza	-	230,000.00	173,975.13	56,024.87

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
HERTFORD	9052-Secondary Const -HTF	39,948.08	-	39,870.52	77.56
HERTFORD	9075-Strat Prioritization	1,179,658.82	2,735,126.99	387,136.91	3,527,648.90
HERTFORD		6,379,730.73	9,214,778.15	6,137,065.39	9,457,443.49
HOKE	7817-Spot Safety	118,800.00	-	77,716.90	41,083.10
HOKE	7821-Primary Maintenance	347,458.32	258,114.24	420,660.25	184,912.31
HOKE	7822-Secondary Maint	79,490.76	1,701,605.32	1,173,552.18	607,543.90
HOKE	7824-Contract Resurfacing	1,270,055.06	1,407,908.37	1,729,158.48	948,804.95
HOKE	7827-FHWA_Const/SPR/PL	128,646.14	4,559,930.00	141,028.28	4,547,547.86
HOKE	7829-Railroad Program	384,049.34	541,000.00	7,030.06	918,019.28
HOKE	7831-IMD-Int Mobility Div	465,262.00	1,054,191.00	379,625.00	1,139,828.00
HOKE	7839-Bridge Program	124,667.30	200,000.00	141,550.16	183,117.14
HOKE	7841-Pavement Preserv	323,261.07	925,051.55	417,851.07	830,461.55
HOKE	7844-Mobility Moderniza	429,203.83	1,023,112.26	52,486.91	1,399,829.18
HOKE	9075-Strat Prioritization	74,566,029.54	67,647,192.54	22,977,333.86	119,235,888.22
HOKE		78,236,923.36	79,318,105.28	27,517,993.15	130,037,035.49
HYDE	7812-Secondary Const	(634.42)	-	(634.42)	-
HYDE	7821-Primary Maintenance	173,162.56	3,228,428.78	3,340,045.91	61,545.43
HYDE	7822-Secondary Maint	98,508.79	752,575.70	831,216.95	19,867.54
HYDE	7824-Contract Resurfacing	2,347,006.78	1,532,137.18	2,170,708.85	1,708,435.11
HYDE	7825-Ferry Operations	-	938,814.50	938,814.50	-
HYDE	7826-Cap Improvements	833,000.00	(5,143.13)	6,875.17	820,981.70
HYDE	7827-FHWA_Const/SPR/PL	(10,368,664.10)	1,253.33	1,957,016.28	(12,324,427.05)
HYDE	7830-Airports Program	1,263,450.71	6,871,612.30	131,686.00	8,003,377.01
HYDE	7831-IMD-Int Mobility Div	866,157.00	77,878.00	199,442.00	744,593.00
HYDE	7839-Bridge Program	12,170.42	66,636.74	(48,726.12)	127,533.28
HYDE	7841-Pavement Preserv	36,488.56	38,207.36	44,390.79	30,305.13
HYDE	7844-Mobility Moderniza	120,565.11	(120,565.11)	-	-

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
HYDE	9075-Strat Prioritization	803,101.71	169,217.11	4,552.10	967,766.72
HYDE		(3,815,686.88)	13,551,052.76	9,575,388.01	159,977.87
IREDELL	7811-Primary Construction	26,204.69	-	24,796.35	1,408.34
IREDELL	7812-Secondary Const	2,020,539.03	282,000.21	32,320.19	2,270,219.05
IREDELL	7814-Public Service Roads	12,833.43	-	12,833.43	-
IREDELL	7817-Spot Safety	338,402.94	(1,000.00)	1,900.92	335,502.02
IREDELL	7818-Contingency	750,000.00	-	500,000.00	250,000.00
IREDELL	7821-Primary Maintenance	960,724.97	2,169,251.11	2,666,396.26	463,579.82
IREDELL	7822-Secondary Maint	335,653.97	3,746,000.86	3,981,000.88	100,653.95
IREDELL	7824-Contract Resurfacing	2,042,914.84	10,412,382.68	5,510,529.73	6,944,767.79
IREDELL	7826-Cap Improvements	4,870.37	(4,611.59)	258.78	-
IREDELL	7827-FHWA_Const/SPR/PL	11,269,334.79	34,753,515.84	22,979,323.21	23,043,527.42
IREDELL	7828-Gov Highway Safety	289,377.54	128,921.65	283,263.59	135,035.60
IREDELL	7829-Railroad Program	188,610.39	610,000.00	101,741.44	696,868.95
IREDELL	7830-Airports Program	13,828,728.26	6,917,009.00	6,527,951.00	14,217,786.26
IREDELL	7831-IMD-Int Mobility Div	3,346,535.00	1,274,641.00	1,410,217.00	3,210,959.00
IREDELL	7833-Non - System Streets	36,088.90	19,900.37	19,319.42	36,669.85
IREDELL	7837-Div Small Urban Cons	120,785.23	(120,785.23)	-	-
IREDELL	7839-Bridge Program	7,775,369.41	1,952,851.42	3,553,251.51	6,174,969.32
IREDELL	7841-Pavement Preserv	4,323,063.88	1,325,000.00	4,646,360.31	1,001,703.57
IREDELL	7844-Mobility Moderniza	2,722,897.39	416,473.22	1,080,311.71	2,059,058.90
IREDELL	9052-Secondary Const -HTF	1,044,273.31	-	-	1,044,273.31
IREDELL	9071-FHWA State Match HTF	2,280,861.70	10,566.05	(117,130.63)	2,408,558.38
IREDELL	9075-Strat Prioritization	98,890,168.12	60,696,582.84	88,302,737.43	71,284,013.53
IREDELL		152,608,238.16	124,588,699.43	141,517,382.54	135,679,555.06
JACKSON	7812-Secondary Const	26,598.15	(1,580.00)	8,292.13	16,726.02
JACKSON	7817-Spot Safety	738,498.17	440,641.07	442,126.30	737,012.94

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
JACKSON	7818-Contingency	-	750,000.00	-	750,000.00
JACKSON	7821-Primary Maintenance	229,571.26	1,539,650.38	1,530,647.66	238,573.98
JACKSON	7822-Secondary Maint	868,447.74	1,803,805.23	2,465,120.42	207,132.55
JACKSON	7824-Contract Resurfacing	17,784,034.54	3,016,623.32	4,353,277.41	16,447,380.45
JACKSON	7827-FHWA_Const/SPR/PL	(15,690,524.88)	9,553,096.63	7,283,974.55	(13,421,402.80)
JACKSON	7828-Gov Highway Safety	25,000.00	14,615.01	27,181.55	12,433.46
JACKSON	7829-Railroad Program	1,237,066.00	234,722.45	1,026,073.30	445,715.15
JACKSON	7830-Airports Program	140,955.64	239,193.00	194,917.00	185,231.64
JACKSON	7831-IMD-Int Mobility Div	720,573.00	261,311.00	734,096.00	247,788.00
JACKSON	7833-Non - System Streets	(128,693.29)	128,693.29	-	-
JACKSON	7839-Bridge Program	457,229.82	4,265,698.81	1,003,642.88	3,719,285.75
JACKSON	7841-Pavement Preserv	1,359,787.00	1,076,881.72	1,565,089.35	871,579.37
JACKSON	7844-Mobility Moderniza	1,535,803.42	-	18,286.77	1,517,516.65
JACKSON	9052-Secondary Const -HTF	74.21	-	74.21	-
JACKSON	9066-Const SW Sec HTF	-	-	20,770.39	(20,770.39)
JACKSON	9071-FHWA State Match HTF	747.99	15,629.59	15,728.74	648.84
JACKSON	9075-Strat Prioritization	11,729,693.48	51,049,637.98	13,157,508.06	49,621,823.40
JACKSON		21,034,862.25	74,388,619.48	33,846,806.72	61,576,675.01
JOHNSTON	7811-Primary Construction	40,742.63	12,000.00	47,430.23	5,312.40
JOHNSTON	7812-Secondary Const	1,799,079.14	750,000.00	44,014.38	2,505,064.76
JOHNSTON	7817-Spot Safety	1,451,855.69	650,475.81	508,366.54	1,593,964.96
JOHNSTON	7818-Contingency	1,403,653.50	10,491,766.18	95,057.15	11,800,362.53
JOHNSTON	7821-Primary Maintenance	1,439,694.34	3,396,154.30	2,696,827.68	2,139,020.96
JOHNSTON	7822-Secondary Maint	1,179,859.55	4,208,117.68	3,928,004.20	1,459,973.03
JOHNSTON	7824-Contract Resurfacing	14,699,364.00	11,771,044.00	14,614,248.35	11,856,159.64
JOHNSTON	7827-FHWA_Const/SPR/PL	62,404,980.85	47,628,081.41	27,638,833.72	82,394,228.55
JOHNSTON	7828-Gov Highway Safety	207,537.67	26,861.11	159,113.84	75,284.94
JOHNSTON	7829-Railroad Program	-	-	(25,000.00)	25,000.00
JOHNSTON	7830-Airports Program	2,172,226.60	7,559,000.00	8,267,165.00	1,464,061.60

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
JOHNSTON	7831-IMD-Int Mobility Div	1,534,803.00	4,938,796.00	1,726,200.00	4,747,399.00
JOHNSTON	7833-Non - System Streets	12,505.40	20,000.00	12,215.93	20,289.47
JOHNSTON	7837-Div Small Urban Cons	100,000.00	-	100,000.00	-
JOHNSTON	7839-Bridge Program	2,645,553.63	6,419,948.97	4,148,886.95	4,916,615.65
JOHNSTON	7841-Pavement Preserv	3,571,771.21	2,517,976.48	3,416,156.41	2,673,591.28
JOHNSTON	7844-Mobility Moderniza	2,236,520.51	3,418,941.69	2,011,328.88	3,644,133.32
JOHNSTON	9071-FHWA State Match HTF	891,613.97	(17,117.33)	213,020.66	661,475.97
JOHNSTON	9075-Strat Prioritization	31,203,361.48	26,418,453.65	23,182,171.97	34,439,643.16
JOHNSTON		128,995,123.17	130,210,499.95	92,784,041.89	166,421,581.23
JONES	7818-Contingency	123,610.21	(9,049.80)	110,512.34	4,048.07
JONES	7821-Primary Maintenance	158,818.23	505,296.18	646,572.98	17,541.43
JONES	7822-Secondary Maint	204,793.27	762,019.06	1,085,662.05	(118,849.72)
JONES	7824-Contract Resurfacing	1,783,471.91	448,083.15	1,628,566.65	602,988.41
JONES	7827-FHWA_Const/SPR/PL	(3,651.77)	73,600.00	(16,469.53)	86,417.76
JONES	7839-Bridge Program	229,649.28	267,813.91	330,780.11	166,683.08
JONES	7841-Pavement Preserv	92,802.15	355,603.37	635.34	447,770.18
JONES	7844-Mobility Moderniza	1,413,503.25	2,724.42	1,416,227.67	-
JONES	9050-Intrastate -HTF	(10,250.39)	3,072.98	131,037.07	(138,214.48)
JONES	9075-Strat Prioritization	78,205.66	167,622.76	127,622.39	118,206.03
JONES		4,070,951.80	2,576,786.03	5,461,147.07	1,186,590.76
LEE	7817-Spot Safety	178,980.84	39,770.06	147,852.90	70,898.00
LEE	7818-Contingency	-	125,000.00	100,367.32	24,632.68
LEE	7821-Primary Maintenance	581,592.90	582,546.05	1,029,456.68	134,682.27
LEE	7822-Secondary Maint	42,686.63	1,839,743.86	1,368,539.91	513,890.58
LEE	7824-Contract Resurfacing	1,397,024.60	4,575,628.80	1,716,705.38	4,255,948.02
LEE	7826-Cap Improvements	1,150,742.47	338,426.83	212,347.20	1,276,822.10
LEE	7827-FHWA_Const/SPR/PL	1,836,392.71	305,280.48	810,312.18	1,331,361.02

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
LEE	7829-Railroad Program	942,015.86	726,454.86	624,918.44	1,043,552.28
LEE	7830-Airports Program	329,660.10	14,019,947.30	9,919,847.00	4,429,760.40
LEE	7831-IMD-Int Mobility Div	770,353.00	863,966.00	273,002.00	1,361,317.00
LEE	7833-Non - System Streets	2,012.49	(2,012.49)	-	-
LEE	7839-Bridge Program	4,683,789.81	1,936,654.32	4,862,076.92	1,758,367.21
LEE	7841-Pavement Preserv	212,713.68	513,664.84	280,985.91	445,392.61
LEE	7844-Mobility Moderniza	1,285,015.62	(320,415.62)	995,853.04	(31,253.04)
LEE	9071-FHWA State Match HTF	43.19	(41.86)	-	1.33
LEE	9075-Strat Prioritization	17,358,460.64	3,528,247.76	3,957,699.31	16,929,009.09
LEE		30,771,484.55	29,072,861.19	26,299,964.19	33,544,381.55
LENOIR	7812-Secondary Const	392,676.26	-	7,806.88	384,869.38
LENOIR	7817-Spot Safety	240,430.99	385,982.85	328,001.96	298,411.88
LENOIR	7818-Contingency	314,074.01	47,076.22	306,305.16	54,845.07
LENOIR	7821-Primary Maintenance	322,819.05	780,508.36	1,076,797.51	26,529.90
LENOIR	7822-Secondary Maint	258,561.51	1,846,782.17	2,184,328.68	(78,985.00)
LENOIR	7824-Contract Resurfacing	5,988,879.88	7,462,814.05	5,515,049.36	7,936,644.57
LENOIR	7827-FHWA_Const/SPR/PL	6,809,457.96	1,418,946.46	4,885,125.72	3,343,278.70
LENOIR	7830-Airports Program	689,961.10	2,662,221.00	262,622.00	3,089,560.10
LENOIR	7831-IMD-Int Mobility Div	741,710.00	1,122,157.00	346,092.00	1,517,775.00
LENOIR	7839-Bridge Program	1,682,672.18	805,552.70	569,044.77	1,919,180.11
LENOIR	7841-Pavement Preserv	178,968.89	276,691.21	78,866.07	376,794.03
LENOIR	9050-Intrastate -HTF	3,043,551.76	-	3,043,551.76	-
LENOIR	9069-Railroad Program HTF	204,077.70	(204,077.70)	-	-
LENOIR	9071-FHWA State Match HTF	0.51	1,966.84	1,967.34	0.01
LENOIR	9075-Strat Prioritization	6,626,838.31	4,156,812.95	4,697,220.51	6,086,430.76
LENOIR		27,494,680.12	20,763,434.11	23,302,779.72	24,955,334.51
LINCOLN	7812-Secondary Const	115,156.70	(18,044.17)	17,284.22	79,828.31

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
LINCOLN	7817-Spot Safety	60,879.28	5,978.42	30,296.62	36,561.08
LINCOLN	7818-Contingency	289,859.26	-	-	289,859.26
LINCOLN	7821-Primary Maintenance	1,495,918.86	703,660.71	1,054,000.46	1,145,579.11
LINCOLN	7822-Secondary Maint	459,970.44	2,974,262.95	3,175,881.93	258,351.46
LINCOLN	7824-Contract Resurfacing	2,346,999.79	2,440,000.00	1,941,202.50	2,845,797.29
LINCOLN	7826-Cap Improvements	99,780.95	-	-	99,780.95
LINCOLN	7827-FHWA_Const/SPR/PL	917,165.49	978,337.72	362,754.37	1,532,748.84
LINCOLN	7830-Airports Program	163,893.50	3,246,937.10	697,819.00	2,713,011.60
LINCOLN	7831-IMD-Int Mobility Div	364,873.00	739,618.00	434,622.00	669,869.00
LINCOLN	7833-Non - System Streets	4,639.31	-	445.00	4,194.31
LINCOLN	7839-Bridge Program	1,024,906.10	537,000.00	205,582.04	1,356,324.06
LINCOLN	7841-Pavement Preserv	1,819,615.42	372,601.66	764,369.76	1,427,847.32
LINCOLN	7844-Mobility Moderniza	163,728.78	-	(41,844.10)	205,572.88
LINCOLN	9052-Secondary Const -HTF	85,481.67	-	15,214.14	70,267.53
LINCOLN	9071-FHWA State Match HTF	-	6,546.85	6,546.85	-
LINCOLN	9075-Strat Prioritization	1,355,607.60	(156,020.05)	933,407.69	266,179.85
LINCOLN		10,768,476.14	11,830,879.19	9,597,582.48	13,001,772.85
MACON	7812-Secondary Const	409,050.79	697,192.26	75,712.83	1,030,530.22
MACON	7817-Spot Safety	3,220.06	249.10	6,813.75	(3,344.59)
MACON	7821-Primary Maintenance	328,369.20	1,248,220.53	1,457,244.54	119,345.19
MACON	7822-Secondary Maint	576,628.11	2,620,005.63	2,916,549.51	280,084.23
MACON	7824-Contract Resurfacing	15,687,036.87	3,512,056.78	4,779,749.71	14,419,343.94
MACON	7827-FHWA_Const/SPR/PL	1,942,038.39	3,352,482.14	1,368,136.23	3,926,384.30
MACON	7830-Airports Program	51,907.00	932,000.00	33,015.00	950,892.00
MACON	7831-IMD-Int Mobility Div	854,085.60	455,305.00	243,530.00	1,065,860.60
MACON	7833-Non - System Streets	9,568.40	(4,271.06)	1,232.61	4,064.73
MACON	7839-Bridge Program	9,734,494.72	7,822,990.23	5,326,273.52	12,231,211.43
MACON	7841-Pavement Preserv	1,057,536.38	1,020,690.32	1,859,897.10	218,329.60
MACON	7844-Mobility Moderniza	-	25,810.00	25,810.00	-

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
MACON	9052-Secondary Const -HTF	1,754.65	(1,754.64)	-	0.01
MACON	9071-FHWA State Match HTF	19,328.48	14,337.10	33,665.15	0.43
MACON	9075-Strat Prioritization	8,202,962.03	(2,323,049.84)	4,357,158.62	1,522,753.57
MACON		38,877,980.68	19,372,263.55	22,484,788.57	35,765,455.66
MADISON	7817-Spot Safety	109,861.41	24,000.00	-	133,861.41
MADISON	7818-Contingency	5,305,671.04	-	500,282.21	4,805,388.83
MADISON	7821-Primary Maintenance	841,662.38	823,305.58	1,562,405.61	102,562.35
MADISON	7822-Secondary Maint	69,815.44	2,687,489.28	2,409,858.78	347,445.94
MADISON	7824-Contract Resurfacing	2,441,473.61	5,630,000.00	2,106,578.87	5,964,894.74
MADISON	7827-FHWA_Const/SPR/PL	(2,492,506.73)	6,819,425.57	2,542,420.39	1,784,498.44
MADISON	7831-IMD-Int Mobility Div	366,433.00	149,813.00	249,739.00	266,507.00
MADISON	7833-Non - System Streets	200.00	-	-	200.00
MADISON	7839-Bridge Program	5,984,063.46	10,550,649.18	1,196,837.98	15,337,874.66
MADISON	7841-Pavement Preserv	656,366.28	470,459.26	709,546.44	417,279.10
MADISON	7844-Mobility Moderniza	700,000.00	-	-	700,000.00
MADISON	9050-Intrastate -HTF	-	-	2,206.82	(2,206.82)
MADISON	9071-FHWA State Match HTF	9,599.01	16,646.59	26,467.76	(222.17)
MADISON	9075-Strat Prioritization	8,677,171.24	(1,402,483.53)	1,744,903.47	5,529,784.24
MADISON		22,669,810.14	25,769,304.93	13,051,247.34	35,387,867.73
MARTIN	7811-Primary Construction	43,244.16	-	29,759.12	13,485.04
MARTIN	7812-Secondary Const	664,315.05	165,000.00	184,452.36	644,862.69
MARTIN	7817-Spot Safety	34,712.05	(1,712.05)	-	33,000.00
MARTIN	7821-Primary Maintenance	169,253.49	1,194,190.83	1,121,035.84	242,408.48
MARTIN	7822-Secondary Maint	48,327.27	1,327,470.02	1,359,228.59	16,568.70
MARTIN	7824-Contract Resurfacing	2,245,474.82	2,339,674.29	1,305,293.37	3,279,855.74
MARTIN	7827-FHWA_Const/SPR/PL	4,759,317.54	36,900,457.86	2,220,024.11	39,439,751.29
MARTIN	7828-Gov Highway Safety	3,765.41	21,393.30	274.84	24,883.87

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
MARTIN	7830-Airports Program	109,778.00	5,332,710.00	58,760.00	5,383,728.00
MARTIN	7831-IMD-Int Mobility Div	826,873.00	422,448.00	598,530.00	650,791.00
MARTIN	7839-Bridge Program	103,113.37	582,530.73	245,032.12	440,611.98
MARTIN	7841-Pavement Preserv	34,613.01	430,337.76	66,164.30	398,786.47
MARTIN	7844-Mobility Moderniza	45,238.76	(45,238.76)	-	-
MARTIN	9050-Intrastate -HTF	(166,836.88)	405,000.00	238,163.12	-
MARTIN	9052-Secondary Const -HTF	224,175.18	-	44,564.87	179,610.31
MARTIN	9071-FHWA State Match HTF	18,450.75	54,018.47	72,469.22	-
MARTIN	9075-Strat Prioritization	3,428,145.57	120,142,164.32	9,836,845.28	113,733,464.61
MARTIN		12,591,960.55	169,270,444.77	17,380,597.14	164,481,808.18
MCDOWELL	7812-Secondary Const	49,516.52	(58,807.37)	(9,290.85)	-
MCDOWELL	7817-Spot Safety	545,684.75	(97,644.26)	25,667.17	422,373.32
MCDOWELL	7821-Primary Maintenance	145,172.43	3,746,884.01	1,923,586.65	1,968,469.79
MCDOWELL	7822-Secondary Maint	34,238.31	1,536,022.45	1,718,622.94	(148,362.18)
MCDOWELL	7824-Contract Resurfacing	1,170,804.35	5,205,912.24	4,935,908.87	1,440,807.72
MCDOWELL	7827-FHWA_Const/SPR/PL	3,721,942.25	1,685,819.99	1,301,488.88	4,106,273.36
MCDOWELL	7831-IMD-Int Mobility Div	389,858.00	517,255.00	452,375.00	454,738.00
MCDOWELL	7833-Non - System Streets	13,466.56	(3,452.72)	4,424.00	5,589.84
MCDOWELL	7839-Bridge Program	1,188,798.11	10,959,065.50	662,427.90	11,485,435.71
MCDOWELL	7841-Pavement Preserv	197,451.13	656,353.80	302,852.01	550,952.92
MCDOWELL	7844-Mobility Moderniza	183,000.00	(183,000.00)	-	-
MCDOWELL	9052-Secondary Const -HTF	3,184.93	-	3,184.93	-
MCDOWELL	9071-FHWA State Match HTF	189,478.62	(20,810.82)	4,724.19	163,943.61
MCDOWELL	9075-Strat Prioritization	7,948,706.85	543,545.09	2,560,028.94	5,932,223.00
MCDOWELL		15,781,302.81	24,487,142.91	13,886,000.63	26,382,445.09
MECKLENBURG	55T3-TPA Bond Const Funds	(40,767,457.36)	30,610,000.00	3,787,262.43	(13,944,719.79)
MECKLENBURG	7811-Primary Construction	(4,995.32)	-	(4,995.32)	-

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
MECKLENBURG	7812-Secondary Const	27,841.68	-	13,802.71	14,038.97
MECKLENBURG	7817-Spot Safety	961,524.12	732,683.13	425,538.75	1,268,668.50
MECKLENBURG	7818-Contingency	500,000.00	(500,000.00)	-	-
MECKLENBURG	7821-Primary Maintenance	1,807,953.43	10,776,524.66	10,635,596.75	1,948,881.34
MECKLENBURG	7822-Secondary Maint	744,088.43	5,872,211.59	5,082,153.59	1,534,146.43
MECKLENBURG	7824-Contract Resurfacing	17,766,415.61	14,808,740.00	11,363,099.61	21,212,056.00
MECKLENBURG	7827-FHWA_Const/SPR/PL	88,710,529.58	95,602,963.48	51,697,014.61	132,616,478.45
MECKLENBURG	7828-Gov Highway Safety	264,046.49	278,409.72	230,970.57	311,485.64
MECKLENBURG	7829-Railroad Program	20,819,312.70	2,294,541.20	14,904,160.55	8,209,693.35
MECKLENBURG	7830-Airports Program	-	26,563,844.00	26,563,844.00	-
MECKLENBURG	7831-IMD-Int Mobility Div	7,229,782.48	31,383,165.11	28,291,562.00	10,321,385.59
MECKLENBURG	7833-Non - System Streets	64,292.66	26,587.56	29,523.71	61,356.51
MECKLENBURG	7839-Bridge Program	1,229,287.25	1,405,217.74	(569,212.42)	3,203,717.41
MECKLENBURG	7841-Pavement Preserv	294,479.15	781,000.00	300,282.73	775,196.42
MECKLENBURG	7842-Bridge Preservation	-	50,000.00	50,000.00	-
MECKLENBURG	7844-Mobility Moderniza	327,909.93	690,783.09	187,134.08	831,558.94
MECKLENBURG	9052-Secondary Const -HTF	16,312.39	-	9,203.29	7,109.10
MECKLENBURG	9071-FHWA State Match HTF	1,026,281.66	(55,020.22)	369,435.24	601,826.20
MECKLENBURG	9075-Strat Prioritization	271,887,081.24	97,126,541.21	124,520,358.43	244,493,264.02
MECKLENBURG		372,904,686.13	318,448,192.27	277,886,735.31	413,466,143.08
MITCHELL	7812-Secondary Const	123.69	(123.69)	-	-
MITCHELL	7817-Spot Safety	473,423.85	-	250,922.87	222,500.98
MITCHELL	7818-Contingency	615,167.08	142,921.50	29,372.42	728,716.16
MITCHELL	7821-Primary Maintenance	500,294.60	628,784.44	1,101,152.49	27,926.55
MITCHELL	7822-Secondary Maint	24,722.91	982,659.33	1,062,376.58	(54,994.34)
MITCHELL	7824-Contract Resurfacing	2,438,162.58	1,099,867.00	3,395,873.77	142,155.81
MITCHELL	7826-Cap Improvements	4,735.09	(4,735.09)	-	-
MITCHELL	7827-FHWA_Const/SPR/PL	691,414.05	(5,183.29)	624,282.45	61,948.31
MITCHELL	7828-Gov Highway Safety	12,963.34	19,004.66	6,968.00	25,000.00

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
MITCHELL	7831-IMD-Int Mobility Div	999,268.00	573,275.00	697,519.00	875,024.00
MITCHELL	7839-Bridge Program	2,724,069.47	1,841,524.00	1,368,500.02	3,197,093.45
MITCHELL	7841-Pavement Preserv	534,006.27	58,346.37	430,825.08	161,527.56
MITCHELL	9071-FHWA State Match HTF	-	171.06	171.06	-
MITCHELL	9075-Strat Prioritization	220,474.83	(699.60)	132,512.29	87,262.94
MITCHELL		9,238,825.76	5,335,811.69	9,100,476.03	5,474,161.42
MONTGOMERY	7817-Spot Safety	122,680.44	(122,680.44)	-	-
MONTGOMERY	7818-Contingency	142,013.08	225,000.00	36,101.49	330,911.59
MONTGOMERY	7821-Primary Maintenance	377,016.38	1,301,526.82	1,330,687.17	347,856.03
MONTGOMERY	7822-Secondary Maint	95,520.29	1,792,478.21	1,663,916.49	224,082.01
MONTGOMERY	7824-Contract Resurfacing	1,430,502.75	2,297,000.00	1,649,638.52	2,077,864.23
MONTGOMERY	7827-FHWA_Const/SPR/PL	535,801.02	669,974.99	103,278.92	1,102,497.09
MONTGOMERY	7828-Gov Highway Safety	24,000.00	(15,783.00)	8,217.00	-
MONTGOMERY	7829-Railroad Program	-	3,683,000.00	-	3,683,000.00
MONTGOMERY	7830-Airports Program	85,442.00	170,381.00	144,321.00	111,502.00
MONTGOMERY	7833-Non - System Streets	500.00	-	-	500.00
MONTGOMERY	7839-Bridge Program	1,447,182.44	2,094,942.58	1,559,681.90	1,982,443.12
MONTGOMERY	7841-Pavement Preserv	333,889.80	741,709.69	855,250.16	220,349.33
MONTGOMERY	7844-Mobility Moderniza	408,056.42	(328,348.72)	25,592.50	54,115.20
MONTGOMERY	9071-FHWA State Match HTF	4,514.72	-	-	4,514.72
MONTGOMERY	9075-Strat Prioritization	13,788,476.07	420,142.03	2,998,371.70	11,210,246.40
MONTGOMERY		18,795,595.41	12,929,343.16	10,375,056.85	21,349,881.72
MOORE	7811-Primary Construction	21,026.33	-	20,042.83	983.50
MOORE	7812-Secondary Const	-	50,000.00	50,000.00	-
MOORE	7817-Spot Safety	135,905.11	(78,076.72)	40,759.74	17,068.65
MOORE	7821-Primary Maintenance	2,081,794.64	1,186,000.62	1,811,606.62	1,456,188.64
MOORE	7822-Secondary Maint	172,485.89	2,531,100.43	2,469,148.99	234,437.33

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
MOORE	7824-Contract Resurfacing	5,575,134.30	8,417,720.36	5,389,540.53	8,603,314.13
MOORE	7827-FHWA_Const/SPR/PL	(2,564,698.74)	5,976,478.70	446,594.38	2,965,185.58
MOORE	7829-Railroad Program	1,513,476.90	440.37	332,781.24	1,181,136.03
MOORE	7830-Airports Program	4,315,401.80	196,518.00	211,631.00	4,300,288.80
MOORE	7831-IMD-Int Mobility Div	712,873.00	229,077.00	147,327.00	794,623.00
MOORE	7833-Non - System Streets	12,825.74	4,500.00	3,051.17	14,274.57
MOORE	7837-Div Small Urban Cons	488,941.21	-	115.34	488,825.87
MOORE	7839-Bridge Program	711,029.56	3,140,902.56	902,356.25	2,949,575.87
MOORE	7841-Pavement Preserv	896,711.20	1,886,644.57	918,326.32	1,865,029.45
MOORE	7844-Mobility Moderniza	2,789,243.91	3,406.49	573,298.28	2,219,352.12
MOORE	9071-FHWA State Match HTF	0.76	25,193.21	25,193.97	-
MOORE	9075-Strat Prioritization	15,849,988.36	13,683,489.88	6,179,339.47	23,354,138.76
MOORE		32,712,139.97	37,253,395.47	19,521,113.13	50,444,422.31
N/A	2F10-FER Shipyard Receipt	-	201,865.41	201,865.41	-
N/A	2F11-FER Vessel Cap Fund	-	5,277,534.00	359,887.87	4,917,646.13
N/A	51T1-TPA Ops & Maint.	(40,389,599.92)	486,006.45	13,224,669.26	(53,128,262.73)
N/A	55T3-TPA Bond Const Funds	1,681,724.93	30,052,243.75	31,507,579.38	226,389.30
N/A	7811-Primary Construction	2,464,306.24	2,884,615.98	2,685,396.04	2,663,526.18
N/A	7812-Secondary Const	4,982.28	-	47.58	4,934.70
N/A	7817-Spot Safety	220,953.78	(220,953.78)	-	-
N/A	7818-Contingency	277,348.47	-	277,348.47	-
N/A	7821-Primary Maintenance	20,694,876.28	15,114,375.40	14,560,525.81	21,248,725.87
N/A	7822-Secondary Maint	(994,458.07)	44,293,604.52	45,465,971.65	(2,166,825.20)
N/A	7824-Contract Resurfacing	604,666.42	-	603,034.68	1,631.73
N/A	7825-Ferry Operations	9,332,527.88	61,174,216.50	68,259,050.84	2,247,693.54
N/A	7826-Cap Improvements	17,094,358.58	5,895,847.90	113,399.46	22,876,807.02
N/A	7827-FHWA_Const/SPR/PL	36,792,275.26	(2,797,677.02)	15,303,418.25	18,691,179.99
N/A	7828-Gov Highway Safety	(4,821.26)	-	-	(4,821.26)
N/A	7829-Railroad Program	1,195.87	7,465,000.00	7,317,405.70	148,790.17

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
N/A	7830-Airports Program	615,915.85	-	6,000.00	609,915.85
N/A	7831-IMD-Int Mobility Div	12,954,121.16	8,270,774.11	4,112,766.17	17,112,129.10
N/A	7833-Non - System Streets	149,555.48	1,485,727.46	1,444,359.32	190,923.62
N/A	7835-NCEM / FEMA	(273,128,707.50)	46,404,599.92	(62,487.76)	(226,661,619.82)
N/A	7839-Bridge Program	609,902.49	450,000.00	417,695.09	642,207.39
N/A	7841-Pavement Preserv	290,458.94	(290,467.14)	(8.20)	-
N/A	7842-Bridge Preservation	32,189,842.89	31,389,114.83	39,513,470.06	24,065,487.66
N/A	7843-Roadside Environ	24,988,327.81	76,864,297.75	96,280,626.44	5,571,999.11
N/A	9052-Secondary Const -HTF	323,877.92	-	15.87	323,862.05
N/A	9071-FHWA State Match HTF	4,950,142.83	(644,747.78)	2,001,178.11	2,304,216.94
N/A	9072-Cap Improvements HTF	12,825.17	-	28.48	12,796.69
N/A	9075-Strat Prioritization	137,317.28	35,857.83	59,467.41	113,707.71
N/A		(148,126,082.93)	333,791,836.09	343,652,711.41	(157,986,958.25)
NASH	7812-Secondary Const	352,823.54	455,366.46	61,511.53	746,678.47
NASH	7817-Spot Safety	1,009,680.39	604,032.17	276,268.65	1,337,443.91
NASH	7818-Contingency	38,461.83	64,089.21	99,400.30	3,150.74
NASH	7821-Primary Maintenance	1,001,534.30	1,619,499.96	2,221,864.34	399,169.92
NASH	7822-Secondary Maint	680,706.34	2,353,919.71	2,408,515.29	626,110.76
NASH	7824-Contract Resurfacing	5,105,593.88	11,576,160.26	7,130,013.36	9,551,740.78
NASH	7827-FHWA_Const/SPR/PL	21,652,650.00	(2,537,310.88)	5,799,503.53	13,315,835.59
NASH	7828-Gov Highway Safety	49,447.77	81,985.18	39,090.95	92,342.00
NASH	7829-Railroad Program	253,662.97	52,500.00	72,913.48	233,249.49
NASH	7830-Airports Program	2,078,150.25	391,287.00	386,812.00	2,082,625.25
NASH	7831-IMD-Int Mobility Div	1,093,645.00	1,205,592.00	545,692.00	1,753,545.00
NASH	7833-Non - System Streets	20,741.16	-	-	20,741.16
NASH	7839-Bridge Program	12,815,368.46	424,834.82	5,695,871.11	7,544,332.17
NASH	7841-Pavement Preserv	1,343,446.80	1,707,000.00	1,579,949.26	1,470,497.54
NASH	7844-Mobility Moderniza	700,515.65	(652,611.55)	327.78	47,576.32
NASH	9052-Secondary Const -HTF	1,958,624.18	-	72,130.56	1,886,493.61

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
NASH	9071-FHWA State Match HTF	716,069.36	(615,167.82)	7,700.15	93,201.39
NASH	9075-Strat Prioritization	93,429,036.47	31,507,427.91	35,461,468.24	89,474,996.14
NASH		144,300,158.35	48,238,604.43	61,859,032.54	130,679,730.24
NEW HANOVER	7812-Secondary Const	301,381.23	-	54,196.46	247,184.77
NEW HANOVER	7817-Spot Safety	588,113.76	185,079.85	136,940.59	636,253.02
NEW HANOVER	7818-Contingency	437,051.62	351,690.00	319,905.73	468,835.89
NEW HANOVER	7821-Primary Maintenance	1,046,358.78	3,906,342.52	4,102,932.85	849,768.45
NEW HANOVER	7822-Secondary Maint	709,308.17	1,643,683.23	1,991,575.36	361,416.04
NEW HANOVER	7824-Contract Resurfacing	6,941,884.57	6,364,140.00	6,074,118.52	7,231,906.05
NEW HANOVER	7827-FHWA_Const/SPR/PL	(8,628,728.52)	18,778,524.18	3,720,529.19	6,429,266.47
NEW HANOVER	7828-Gov Highway Safety	23,953.55	87,705.52	68,214.14	43,444.93
NEW HANOVER	7829-Railroad Program	1,398,583.65	2,145,000.00	462,711.11	3,080,872.54
NEW HANOVER	7830-Airports Program	1,273,057.79	5,121,216.41	6,394,274.20	-
NEW HANOVER	7831-IMD-Int Mobility Div	223,358.00	883,247.00	383,422.18	723,182.82
NEW HANOVER	7833-Non - System Streets	2,402,873.45	(47,565.00)	422,350.96	1,932,957.49
NEW HANOVER	7837-Div Small Urban Cons	149,428.26	-	-	149,428.26
NEW HANOVER	7838-Economic Development	12,251.42	(12,251.42)	-	-
NEW HANOVER	7839-Bridge Program	3,981,345.58	812,685.11	1,754,608.96	3,039,421.73
NEW HANOVER	7841-Pavement Preserv	803,105.86	1,083,262.66	543,894.88	1,342,473.64
NEW HANOVER	7844-Mobility Moderniza	689,117.10	-	191,036.27	498,080.83
NEW HANOVER	9050-Intrastate -HTF	-	-	338,850.00	(338,850.00)
NEW HANOVER	9052-Secondary Const -HTF	128,351.63	-	2,228.50	126,123.13
NEW HANOVER	9071-FHWA State Match HTF	80,026.24	30,056.26	78,935.73	31,146.77
NEW HANOVER	9075-Strat Prioritization	93,037,522.27	95,731,834.97	122,549,255.17	66,220,102.07
NEW HANOVER		105,598,344.41	137,064,651.29	149,589,980.80	93,073,014.90
NORTHAMPTON	7812-Secondary Const	35,295.05	-	1,362.77	33,932.28
NORTHAMPTON	7817-Spot Safety	-	22,783.86	22,783.86	-

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
NORTHAMPTON	7821-Primary Maintenance	133,839.60	826,364.32	905,800.48	54,403.44
NORTHAMPTON	7822-Secondary Maint	85,138.85	1,454,453.39	1,532,293.24	7,299.00
NORTHAMPTON	7824-Contract Resurfacing	1,946,824.42	2,802,775.10	1,736,653.93	3,012,945.59
NORTHAMPTON	7826-Cap Improvements	-	3,000,000.00	3,625.34	2,996,374.66
NORTHAMPTON	7827-FHWA_Const/SPR/PL	1,394,739.58	974,533.00	1,211,470.95	1,157,801.62
NORTHAMPTON	7829-Railroad Program	-	119,000.00	-	119,000.00
NORTHAMPTON	7831-IMD-Int Mobility Div	894,375.00	805,101.00	408,349.00	1,291,127.00
NORTHAMPTON	7833-Non - System Streets	-	95,000.00	96,562.49	(1,562.49)
NORTHAMPTON	7837-Div Small Urban Cons	25,000.00	(25,000.00)	-	-
NORTHAMPTON	7839-Bridge Program	2,641,040.16	1,479,292.68	1,907,421.24	2,212,911.60
NORTHAMPTON	7841-Pavement Preserv	50,836.58	949,030.92	(132.50)	1,000,000.00
NORTHAMPTON	7843-Roadside Environ	372,572.22	(1,644.21)	6.17	370,921.84
NORTHAMPTON	7844-Mobility Moderniza	-	25,810.00	25,810.00	-
NORTHAMPTON	9050-Intrastate -HTF	(26,575.71)	26,575.71	-	-
NORTHAMPTON	9052-Secondary Const -HTF	6,057.56	(6,057.56)	-	-
NORTHAMPTON	9071-FHWA State Match HTF	257,243.41	-	-	257,243.41
NORTHAMPTON	9075-Strat Prioritization	72,559,375.25	5,638,911.82	21,701,345.37	56,496,941.70
NORTHAMPTON		80,375,761.97	18,186,930.03	29,553,352.34	69,009,339.66
ONSLOW	7812-Secondary Const	957,450.74	78,300.00	68,114.75	967,635.99
ONSLOW	7817-Spot Safety	547,039.58	12,233.66	215,594.37	343,678.87
ONSLOW	7818-Contingency	382,477.60	953,000.00	449,769.48	885,708.12
ONSLOW	7821-Primary Maintenance	676,418.32	1,766,424.77	1,940,749.32	502,093.77
ONSLOW	7822-Secondary Maint	574,358.20	2,221,886.19	2,492,999.21	303,245.18
ONSLOW	7824-Contract Resurfacing	10,382,715.57	7,116,094.05	9,630,205.43	7,868,604.19
ONSLOW	7827-FHWA_Const/SPR/PL	(608,208.17)	19,200,381.84	4,511,701.46	14,080,472.21
ONSLOW	7828-Gov Highway Safety	213,184.57	71,282.00	160,950.34	123,516.23
ONSLOW	7830-Airports Program	-	30,642,708.00	30,642,708.00	-
ONSLOW	7831-IMD-Int Mobility Div	1,147,741.00	1,091,913.00	1,062,048.00	1,177,606.00
ONSLOW	7833-Non - System Streets	16,369.30	(1,355.21)	5,845.22	9,168.87

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
ONslow	7835-NCem / FEMA	(383.75)	1,000,000.00	-	999,616.25
ONslow	7837-Div Small Urban Cons	66,361.28	(8,242.44)	-	58,118.84
ONslow	7838-Economic Development	338,858.22	-	-	338,858.22
ONslow	7839-Bridge Program	2,203,439.60	376,328.50	1,437,153.04	1,142,615.06
ONslow	7841-Pavement Preserv	855,626.71	1,646,959.23	950,883.96	1,551,701.98
ONslow	7842-Bridge Preservation	-	500,000.00	-	500,000.00
ONslow	7844-Mobility Moderniza	455,313.34	(54,076.26)	192,256.10	208,980.98
ONslow	9050-Intrastate -HTF	(866.96)	-	4,264.38	(5,131.34)
ONslow	9071-FHWA State Match HTF	360,546.96	(359,120.85)	1,406.17	19.94
ONslow	9075-Strat Prioritization	28,093,916.34	9,572,020.65	10,793,048.56	26,872,888.43
ONslow		46,662,358.45	75,826,737.13	64,559,697.79	57,929,397.79
ORANGE	7811-Primary Construction	13,820.55	(13,820.55)	-	-
ORANGE	7812-Secondary Const	421,181.19	-	134,111.68	287,069.51
ORANGE	7817-Spot Safety	380,404.18	200,601.44	154,495.73	426,509.89
ORANGE	7818-Contingency	(226,377.87)	226,377.46	(0.41)	-
ORANGE	7821-Primary Maintenance	1,043,091.23	811,679.41	1,572,942.94	281,827.70
ORANGE	7822-Secondary Maint	623,592.53	2,433,247.08	2,827,877.08	228,962.53
ORANGE	7824-Contract Resurfacing	8,908,297.55	8,588,986.20	10,878,893.05	6,618,390.70
ORANGE	7827-FHWA_Const/SPR/PL	1,939,591.92	248,632,747.01	18,677,653.47	231,894,685.46
ORANGE	7828-Gov Highway Safety	79,074.26	53,583.26	68,684.04	63,973.48
ORANGE	7831-IMD-Int Mobility Div	1,270,706.00	2,512,613.00	189,319.00	3,594,000.00
ORANGE	7833-Non - System Streets	29,873.34	(7,638.65)	5,786.63	16,448.06
ORANGE	7837-Div Small Urban Cons	(17.50)	-	(17.50)	-
ORANGE	7839-Bridge Program	4,292,256.35	1,077,180.25	792,406.62	4,577,029.98
ORANGE	7841-Pavement Preserv	1,361,911.52	2,133,055.52	1,467,679.94	2,027,287.10
ORANGE	7844-Mobility Moderniza	5,467.41	(5,467.41)	-	-
ORANGE	9052-Secondary Const -HTF	177,631.24	-	-	177,631.24
ORANGE	9071-FHWA State Match HTF	1,025.65	597,643.04	597,643.04	1,025.65
ORANGE	9075-Strat Prioritization	6,014,981.39	65,895,296.86	6,972,542.07	64,937,736.18

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
ORANGE		26,336,510.94	333,136,083.92	44,340,017.38	315,132,577.48
OUT OF STATE	7831-IMD-Int Mobility Div	-	50,000.00	-	50,000.00
OUT OF STATE		-	50,000.00	-	50,000.00
PAMLICO	7812-Secondary Const	-	-	40.64	(40.64)
PAMLICO	7821-Primary Maintenance	188,859.90	286,781.13	442,916.33	32,724.70
PAMLICO	7822-Secondary Maint	250,183.57	827,184.63	1,064,661.98	12,706.22
PAMLICO	7824-Contract Resurfacing	928,485.30	1,125,000.00	874,434.70	1,179,050.60
PAMLICO	7827-FHWA_Const/SPR/PL	45,900.84	3,569,600.00	177,239.26	3,438,261.58
PAMLICO	7839-Bridge Program	5,444,444.77	770,511.04	488,592.78	5,726,363.03
PAMLICO	7841-Pavement Preserv	63,283.02	-	3,636.71	59,646.31
PAMLICO	7844-Mobility Moderniza	-	17,172.77	17,172.77	-
PAMLICO	9052-Secondary Const -HTF	16,858.69	-	16,858.69	-
PAMLICO	9075-Strat Prioritization	13,843.88	892,400.00	44,309.82	861,934.06
PAMLICO		6,951,859.97	7,488,649.57	3,129,863.68	11,310,645.86
PASQUOTANK	7812-Secondary Const	833,079.45	83,571.42	531,116.65	385,534.22
PASQUOTANK	7817-Spot Safety	335,618.80	-	335,618.80	-
PASQUOTANK	7821-Primary Maintenance	237,593.88	835,168.84	974,617.95	98,144.77
PASQUOTANK	7822-Secondary Maint	23,897.47	1,165,513.05	1,169,218.49	20,192.03
PASQUOTANK	7824-Contract Resurfacing	862,004.37	1,022,108.98	588,889.50	1,295,223.85
PASQUOTANK	7827-FHWA_Const/SPR/PL	9,918,677.11	2,544,885.40	3,276,125.30	9,187,437.20
PASQUOTANK	7829-Railroad Program	392,372.00	113,200.00	3,033.39	502,538.61
PASQUOTANK	7830-Airports Program	2,803,000.00	177,000.00	103,320.00	2,876,680.00
PASQUOTANK	7831-IMD-Int Mobility Div	1,599,521.00	1,374,982.00	839,004.00	2,135,499.00
PASQUOTANK	7833-Non - System Streets	-	10,000.00	317.49	9,682.51
PASQUOTANK	7839-Bridge Program	345,743.18	2,256,769.19	1,111,368.17	1,491,144.20

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
PASQUOTANK	7841-Pavement Preserv	188,755.79	167,106.13	15,699.93	340,161.99
PASQUOTANK	7844-Mobility Moderniza	7,973.99	199,134.22	193,187.14	13,921.07
PASQUOTANK	9075-Strat Prioritization	4,572,195.27	(366,526.99)	1,554,151.62	2,651,516.66
PASQUOTANK		22,120,432.31	9,582,912.24	10,695,668.44	21,007,676.11
PENDER	7817-Spot Safety	39,986.00	162,000.00	31,374.26	170,611.74
PENDER	7818-Contingency	-	4,000,000.00	-	4,000,000.00
PENDER	7821-Primary Maintenance	1,105,287.63	1,191,566.48	1,464,858.88	831,995.23
PENDER	7822-Secondary Maint	211,220.38	2,017,382.73	1,929,809.80	298,793.31
PENDER	7824-Contract Resurfacing	3,544,927.64	5,249,860.00	6,001,109.99	2,793,677.65
PENDER	7827-FHWA_Const/SPR/PL	(3,865,295.10)	17,033,407.36	678,117.32	12,489,994.94
PENDER	7828-Gov Highway Safety	149,675.87	(44,733.78)	104,942.09	-
PENDER	7829-Railroad Program	8,235.59	15,000.00	20,379.04	2,856.55
PENDER	7830-Airports Program	251,758.90	43,907.00	181,110.00	114,555.90
PENDER	7831-IMD-Int Mobility Div	517,353.00	595,466.00	380,318.00	732,501.00
PENDER	7833-Non - System Streets	6,423.04	(578.06)	5,354.74	490.24
PENDER	7837-Div Small Urban Cons	66,842.27	(45,374.89)	21,467.38	-
PENDER	7839-Bridge Program	4,091,921.32	5,350,000.00	264,474.36	9,177,446.96
PENDER	7841-Pavement Preserv	819,286.74	985,833.03	271,182.68	1,533,937.09
PENDER	7844-Mobility Moderniza	215,385.28	1,616,963.35	1,457.24	1,830,891.39
PENDER	9050-Intrastate -HTF	-	4,328,495.06	4,328,369.94	125.12
PENDER	9071-FHWA State Match HTF	9,366.14	(9,366.14)	-	-
PENDER	9075-Strat Prioritization	(28,044,580.69)	295,668,571.70	27,525,591.82	240,098,399.19
PENDER		(20,872,205.99)	338,158,399.84	43,209,917.55	274,076,276.30
PERQUIMANS	7812-Secondary Const	74,706.46	-	39,541.70	35,164.76
PERQUIMANS	7817-Spot Safety	20,099.79	247,900.21	-	268,000.00
PERQUIMANS	7818-Contingency	-	800,000.00	13,925.80	786,074.20
PERQUIMANS	7821-Primary Maintenance	196,646.52	383,377.22	525,900.85	54,122.89

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
PERQUIMANS	7822-Secondary Maint	58,289.29	1,177,382.93	1,224,015.20	11,657.02
PERQUIMANS	7824-Contract Resurfacing	893,447.60	1,247,016.33	386,911.60	1,753,552.33
PERQUIMANS	7827-FHWA_Const/SPR/PL	(264,364.39)	3,603,000.00	1,403,041.93	1,935,593.68
PERQUIMANS	7839-Bridge Program	1,599,965.49	(71,994.11)	1,141,747.47	386,223.91
PERQUIMANS	7841-Pavement Preserv	241,401.13	813,600.29	1,733.42	1,053,268.00
PERQUIMANS	9052-Secondary Const -HTF	111,088.22	-	73,436.64	37,651.58
PERQUIMANS	9075-Strat Prioritization	12,797,578.73	18,346,838.84	23,440,545.23	7,703,872.34
PERQUIMANS		15,728,858.85	26,547,121.71	28,250,799.84	14,025,180.72
PERSON	7817-Spot Safety	-	198,000.00	16,250.00	181,750.00
PERSON	7821-Primary Maintenance	298,086.21	959,695.78	911,453.07	346,328.92
PERSON	7822-Secondary Maint	320,507.35	2,153,399.69	2,178,467.32	295,439.72
PERSON	7824-Contract Resurfacing	6,695,837.35	4,093,372.68	3,409,893.10	7,379,316.93
PERSON	7827-FHWA_Const/SPR/PL	(624,236.15)	321,896.50	(225,293.91)	(77,045.74)
PERSON	7830-Airports Program	1,526,173.10	12,197,897.00	12,558,884.00	1,165,186.10
PERSON	7831-IMD-Int Mobility Div	453,404.00	586,989.00	254,092.00	786,301.00
PERSON	7835-NCEM / FEMA	47,623.59	-	-	47,623.59
PERSON	7839-Bridge Program	1,400,933.37	(1,101,340.41)	81,138.91	218,454.05
PERSON	7841-Pavement Preserv	388,729.35	1,555,000.00	360,279.71	1,583,449.64
PERSON	7844-Mobility Moderniza	20,110.70	(3,218.60)	-	16,892.10
PERSON	9071-FHWA State Match HTF	11,287.55	(8,705.30)	0.56	2,581.69
PERSON	9075-Strat Prioritization	1,740,885.29	219,188.22	751,838.67	1,208,234.84
PERSON		12,279,341.71	21,172,174.56	20,297,003.43	13,154,512.84
PITT	7817-Spot Safety	1,311,832.50	277,517.67	531,559.29	1,057,790.88
PITT	7818-Contingency	421,662.47	(22,963.11)	198,504.26	200,195.10
PITT	7821-Primary Maintenance	1,374,697.67	1,524,434.07	2,429,604.68	469,527.06
PITT	7822-Secondary Maint	451,134.79	3,744,897.18	4,148,246.81	47,785.16
PITT	7824-Contract Resurfacing	11,659,594.96	12,031,316.02	11,914,072.04	11,776,838.94

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
PITT	7826-Cap Improvements	386,597.79	(384,386.37)	2,211.42	-
PITT	7827-FHWA_Const/SPR/PL	49,179,718.36	(11,391,270.32)	5,145,529.54	32,642,918.50
PITT	7828-Gov Highway Safety	59,316.33	109,355.93	79,261.12	89,411.14
PITT	7830-Airports Program	0.29	3,007,860.71	3,007,861.00	-
PITT	7831-IMD-Int Mobility Div	692,407.34	1,312,863.00	653,085.00	1,352,185.34
PITT	7833-Non - System Streets	119,545.18	10,000.00	(35,761.49)	165,306.67
PITT	7839-Bridge Program	11,398,912.57	2,420,000.32	2,667,948.91	11,150,963.99
PITT	7841-Pavement Preserv	3,639,840.73	999,670.24	1,301,835.43	3,337,675.54
PITT	9054-Urban loops -HTF	(89,358.85)	-	(80,900.47)	(8,458.38)
PITT	9075-Strat Prioritization	40,990,750.67	(23,731,899.82)	2,950,448.24	14,308,402.61
PITT		121,596,652.82	(10,092,604.48)	34,913,505.79	76,590,542.55
POLK	7817-Spot Safety	34,200.00	10,600.00	21,167.78	23,632.22
POLK	7818-Contingency	783,640.85	(59,639.04)	724,001.81	-
POLK	7821-Primary Maintenance	320,523.87	596,736.71	702,945.69	214,314.89
POLK	7822-Secondary Maint	320,936.90	1,338,082.14	1,229,361.75	429,657.29
POLK	7824-Contract Resurfacing	1,010,545.58	5,881,509.83	2,713,466.09	4,178,589.32
POLK	7826-Cap Improvements	1,738,881.90	745,285.00	4,008.08	2,480,158.82
POLK	7827-FHWA_Const/SPR/PL	(96,114.57)	83,115.79	3,610,188.46	(3,623,187.25)
POLK	7828-Gov Highway Safety	20,005.00	4,995.00	4,190.00	20,810.00
POLK	7831-IMD-Int Mobility Div	641,444.00	157,731.00	446,509.00	352,666.00
POLK	7839-Bridge Program	217,717.62	1,453,630.23	1,081,397.42	589,950.43
POLK	7841-Pavement Preserv	178,291.17	1,910,000.00	94,267.59	1,994,023.58
POLK	7844-Mobility Moderniza	209,770.60	(209,557.08)	213.52	-
POLK	9071-FHWA State Match HTF	3,077.78	(27,372.73)	(24,294.96)	0.01
POLK	9075-Strat Prioritization	3,655,828.36	1,861,319.54	(422,247.38)	5,939,395.28
POLK		9,038,749.05	13,746,436.39	10,185,174.85	12,600,010.59
RANDOLPH	7812-Secondary Const	911,950.75	428,571.43	246,431.95	1,094,090.23

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
RANDOLPH	7814-Public Service Roads	100,000.00	-	-	100,000.00
RANDOLPH	7817-Spot Safety	402,862.00	40,941.18	74,202.87	369,600.31
RANDOLPH	7818-Contingency	(717,579.95)	481,026.00	(236,553.95)	-
RANDOLPH	7821-Primary Maintenance	814,323.57	1,645,085.35	1,952,419.20	506,989.72
RANDOLPH	7822-Secondary Maint	124,236.38	5,302,111.09	4,142,529.50	1,283,817.97
RANDOLPH	7824-Contract Resurfacing	15,456,719.44	10,197,000.00	16,750,985.25	8,902,734.19
RANDOLPH	7827-FHWA_Const/SPR/PL	14,922,938.03	12,324,772.68	9,681,073.98	17,566,636.73
RANDOLPH	7830-Airports Program	1,126,645.55	156,822.55	79,662.10	1,203,806.00
RANDOLPH	7831-IMD-Int Mobility Div	1,440,722.00	659,485.00	1,024,725.00	1,075,482.00
RANDOLPH	7833-Non - System Streets	600.00	40,081.78	40,181.78	500.00
RANDOLPH	7838-Economic Development	122,290.22	210,000,000.00	189,469,171.52	20,653,118.70
RANDOLPH	7839-Bridge Program	3,216,682.10	4,299,373.90	4,016,327.93	3,499,728.07
RANDOLPH	7841-Pavement Preserv	1,302,197.26	3,117,332.76	3,436,530.90	982,999.12
RANDOLPH	7844-Mobility Moderniza	350,000.00	90,592.50	32,000.23	408,592.27
RANDOLPH	9071-FHWA State Match HTF	898,483.72	233,169.26	(643.00)	1,132,295.98
RANDOLPH	9075-Strat Prioritization	19,996,539.57	24,029,302.98	10,655,762.44	33,370,080.11
RANDOLPH		60,469,610.64	273,045,668.46	241,364,807.70	92,150,471.40
RICHMOND	7817-Spot Safety	405,489.07	82,300.00	510,313.61	(22,524.54)
RICHMOND	7821-Primary Maintenance	217,731.03	1,393,345.05	1,245,278.23	365,797.85
RICHMOND	7822-Secondary Maint	23,831.25	2,203,613.20	1,912,640.97	314,803.48
RICHMOND	7824-Contract Resurfacing	8,463,537.14	5,958,692.00	8,532,269.37	5,889,959.77
RICHMOND	7827-FHWA_Const/SPR/PL	(464,164.10)	7,840,498.80	877,159.40	6,499,175.30
RICHMOND	7828-Gov Highway Safety	25,000.00	10,072.75	10,072.75	25,000.00
RICHMOND	7830-Airports Program	437,825.10	784,677.90	141,257.00	1,081,246.00
RICHMOND	7831-IMD-Int Mobility Div	716,839.00	552,895.00	646,464.00	623,270.00
RICHMOND	7833-Non - System Streets	3,288.05	-	-	3,288.05
RICHMOND	7839-Bridge Program	474,905.97	553,966.41	506,989.52	521,882.86
RICHMOND	7841-Pavement Preserv	465,128.02	1,103,635.78	260,663.69	1,308,100.11
RICHMOND	7844-Mobility Moderniza	357,849.92	257,150.08	-	615,000.00

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
RICHMOND	9071-FHWA State Match HTF	1,200,664.45	-	1,006,857.82	193,806.63
RICHMOND	9075-Strat Prioritization	115,913,509.35	2,332,438.14	44,645,553.21	73,600,394.28
RICHMOND		128,241,434.25	23,073,285.11	60,295,519.58	91,019,199.78
ROBESON	7811-Primary Construction	485.86	-	485.86	-
ROBESON	7812-Secondary Const	208,353.76	254,452.59	141,336.70	321,469.65
ROBESON	7814-Public Service Roads	24,890.71	-	18,109.85	6,780.86
ROBESON	7817-Spot Safety	1,251,825.26	431,402.30	289,457.68	1,393,769.88
ROBESON	7818-Contingency	250,000.00	-	-	250,000.00
ROBESON	7821-Primary Maintenance	1,204,028.80	2,160,093.48	2,604,183.41	759,938.87
ROBESON	7822-Secondary Maint	1,062,618.94	5,491,719.44	5,309,163.90	1,245,174.48
ROBESON	7824-Contract Resurfacing	7,938,162.46	10,750,139.44	6,233,282.19	12,455,019.71
ROBESON	7827-FHWA_Const/SPR/PL	106,741,234.55	176,651,423.10	75,624,930.18	207,767,727.47
ROBESON	7828-Gov Highway Safety	445,277.41	64,936.82	249,351.36	260,862.87
ROBESON	7829-Railroad Program	349,426.16	9,887.48	3,525.43	355,788.21
ROBESON	7830-Airports Program	976,892.65	6,101,096.05	329,905.00	6,748,083.70
ROBESON	7831-IMD-Int Mobility Div	1,726,742.00	356,160.00	585,319.00	1,497,583.00
ROBESON	7833-Non - System Streets	-	2,738.64	1,523.70	1,214.94
ROBESON	7839-Bridge Program	1,392,437.05	1,115,663.64	1,767,061.77	741,038.92
ROBESON	7841-Pavement Preserv	1,030,731.72	3,181,726.10	1,389,168.44	2,823,289.38
ROBESON	7843-Roadside Environ	235,677.63	4,750,000.00	225,034.59	4,760,643.04
ROBESON	7844-Mobility Moderniza	109,407.50	905,332.50	1,750.54	1,012,989.46
ROBESON	7999-CONVERSION-COMPLETED	(344,473.28)	-	-	(344,473.28)
ROBESON	79999-For Conversion	344,473.28	-	-	344,473.28
ROBESON	9065-Const Primary HTF	109,799.02	(110,284.88)	(485.86)	-
ROBESON	9071-FHWA State Match HTF	287,808.74	6,043.30	53,903.73	239,948.31
ROBESON	9075-Strat Prioritization	33,864,464.12	800,434,322.58	46,841,777.94	787,457,008.76
ROBESON		159,210,264.34	1,012,556,852.58	141,668,785.41	1,030,098,331.51

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
ROCKINGHAM	7811-Primary Construction	41,590.53	-	43,071.65	(1,481.12)
ROCKINGHAM	7812-Secondary Const	188,428.56	88,430.79	107,973.58	168,885.77
ROCKINGHAM	7817-Spot Safety	49,235.29	278,753.43	124,639.67	203,349.05
ROCKINGHAM	7818-Contingency	-	150,000.00	-	150,000.00
ROCKINGHAM	7821-Primary Maintenance	687,223.41	1,355,504.74	1,937,266.89	105,461.26
ROCKINGHAM	7822-Secondary Maint	346,869.50	3,083,497.18	3,281,598.68	148,768.00
ROCKINGHAM	7824-Contract Resurfacing	3,445,059.27	11,281,845.56	5,704,448.62	9,022,456.21
ROCKINGHAM	7826-Cap Improvements	4,499.69	(4,499.69)	-	-
ROCKINGHAM	7827-FHWA_Const/SPR/PL	1,492,635.79	(180,538.32)	139,299.22	1,172,798.25
ROCKINGHAM	7830-Airports Program	580,590.81	6,737,124.19	7,269,629.00	48,086.00
ROCKINGHAM	7831-IMD-Int Mobility Div	1,166,732.00	2,186,676.00	914,344.00	2,439,064.00
ROCKINGHAM	7839-Bridge Program	19,830,041.20	17,372,368.04	9,869,527.83	27,332,881.41
ROCKINGHAM	7841-Pavement Preserv	409,881.49	1,185,707.33	157,321.19	1,438,267.63
ROCKINGHAM	7844-Mobility Moderniza	-	555,000.00	-	555,000.00
ROCKINGHAM	9052-Secondary Const -HTF	639,055.29	-	331,420.11	307,635.18
ROCKINGHAM	9071-FHWA State Match HTF	1,005,684.95	31,266.60	952,695.93	84,255.62
ROCKINGHAM	9075-Strat Prioritization	1,898,838.85	4,746,580.56	1,335,222.84	5,310,196.57
ROCKINGHAM		31,786,366.63	48,867,716.41	32,168,459.21	48,485,623.83
ROWAN	7812-Secondary Const	384,343.06	-	320,068.55	64,274.51
ROWAN	7817-Spot Safety	422,647.28	(31,022.29)	226,344.20	165,280.79
ROWAN	7821-Primary Maintenance	(18,612.71)	1,824,007.51	1,758,904.37	46,490.43
ROWAN	7822-Secondary Maint	(30,308.04)	4,284,807.72	3,976,141.00	278,358.68
ROWAN	7824-Contract Resurfacing	4,329,439.45	6,053,890.41	2,823,686.45	7,559,643.41
ROWAN	7826-Cap Improvements	950.32	(950.32)	-	-
ROWAN	7827-FHWA_Const/SPR/PL	1,153,132.22	19,958,090.08	6,128,785.08	14,982,437.23
ROWAN	7828-Gov Highway Safety	-	25,000.00	8,183.76	16,816.24
ROWAN	7829-Railroad Program	3,076,441.56	3,018,532.01	91,877.69	6,003,095.88
ROWAN	7830-Airports Program	1,892,836.80	5,633,853.00	5,674,750.00	1,851,939.80
ROWAN	7831-IMD-Int Mobility Div	1,117,895.00	2,075,341.00	583,791.00	2,609,445.00

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
ROWAN	7833-Non - System Streets	192,366.90	98,467.90	62,727.19	228,107.61
ROWAN	7839-Bridge Program	2,965,257.76	2,102,419.94	2,845,017.22	2,222,660.48
ROWAN	7841-Pavement Preserv	1,337,298.84	1,671,651.06	1,657,862.99	1,351,086.91
ROWAN	7844-Mobility Moderniza	1,643,607.56	213,324.06	726,461.65	1,130,469.97
ROWAN	9052-Secondary Const -HTF	9,546.75	-	916.41	8,630.34
ROWAN	9071-FHWA State Match HTF	47,232.02	1,564,337.71	1,349,785.39	261,784.34
ROWAN	9075-Strat Prioritization	11,923,593.70	15,823,025.94	7,917,136.27	19,829,483.37
ROWAN		30,447,668.47	64,314,775.73	36,152,439.22	58,610,004.98
RUTHERFORD	7812-Secondary Const	181,841.32	489,848.71	57,303.37	614,386.66
RUTHERFORD	7817-Spot Safety	114,027.62	52,680.85	72,205.14	94,503.33
RUTHERFORD	7821-Primary Maintenance	465,483.53	851,872.06	1,314,861.18	2,494.41
RUTHERFORD	7822-Secondary Maint	(63,464.06)	2,692,418.45	2,781,562.72	(152,608.33)
RUTHERFORD	7824-Contract Resurfacing	2,877,587.87	5,419,862.68	1,905,871.21	6,391,579.34
RUTHERFORD	7827-FHWA_Const/SPR/PL	735,967.72	1,634,534.19	756,433.15	1,614,068.77
RUTHERFORD	7829-Railroad Program	-	107,000.00	-	107,000.00
RUTHERFORD	7830-Airports Program	23,000.00	181,640.00	145,968.00	58,672.00
RUTHERFORD	7831-IMD-Int Mobility Div	723,706.00	657,067.00	308,470.00	1,072,303.00
RUTHERFORD	7833-Non - System Streets	11,730.07	5,000.00	1,209.83	15,520.24
RUTHERFORD	7839-Bridge Program	4,105,559.20	2,958,627.10	1,583,376.83	5,480,809.47
RUTHERFORD	7841-Pavement Preserv	884,631.71	2,996,874.59	1,166,072.67	2,715,433.63
RUTHERFORD	7844-Mobility Moderniza	350,170.97	1,031,000.31	199,074.65	1,182,096.63
RUTHERFORD	9050-Intrastate -HTF	(80,290.63)	-	(80,290.63)	-
RUTHERFORD	9052-Secondary Const -HTF	38,799.22	-	38,799.22	-
RUTHERFORD	9071-FHWA State Match HTF	2,355.99	49,153.77	51,210.72	299.04
RUTHERFORD	9075-Strat Prioritization	34,372,302.10	122,984,955.84	22,972,279.19	134,384,978.75
RUTHERFORD		44,743,408.63	142,112,535.55	33,274,407.24	153,581,536.94
SAMPSON	7814-Public Service Roads	15,746.95	-	15,746.95	-

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
SAMPSON	7817-Spot Safety	774,023.78	425,528.80	134,475.95	1,065,076.63
SAMPSON	7818-Contingency	744,933.45	33,509.34	694,669.49	83,773.30
SAMPSON	7821-Primary Maintenance	590,280.01	1,932,442.04	1,912,984.29	609,737.76
SAMPSON	7822-Secondary Maint	207,796.92	2,748,643.91	2,808,993.97	147,446.86
SAMPSON	7824-Contract Resurfacing	6,107,398.41	7,503,870.53	5,598,889.80	8,012,379.14
SAMPSON	7827-FHWA_Const/SPR/PL	1,777,320.37	1,492,215.99	586,895.20	2,682,641.16
SAMPSON	7829-Railroad Program	121,558.75	-	105,029.03	16,529.72
SAMPSON	7830-Airports Program	1,284,125.00	(28,783.83)	617,440.00	637,901.17
SAMPSON	7831-IMD-Int Mobility Div	1,198,895.00	829,345.00	643,601.00	1,384,639.00
SAMPSON	7839-Bridge Program	3,774,486.37	9,637,269.93	4,686,347.77	8,725,408.53
SAMPSON	7841-Pavement Preserv	1,563,083.51	1,767,568.51	1,071,603.67	2,259,048.35
SAMPSON	7844-Mobility Moderniza	93,212.14	(170,247.85)	(77,035.71)	-
SAMPSON	9050-Intrastate -HTF	(524,671.07)	525,000.00	35,326.12	(34,997.19)
SAMPSON	9071-FHWA State Match HTF	382.31	(382.31)	-	-
SAMPSON	9075-Strat Prioritization	16,509,793.29	2,777,766.05	13,194,847.19	6,092,712.15
SAMPSON		34,238,365.19	29,473,746.11	32,029,814.72	31,682,296.58
SCOTLAND	7817-Spot Safety	-	320,000.00	308.13	319,691.87
SCOTLAND	7821-Primary Maintenance	437,802.78	634,289.25	853,286.36	218,805.67
SCOTLAND	7822-Secondary Maint	137,347.11	1,597,763.40	1,412,381.28	322,729.23
SCOTLAND	7824-Contract Resurfacing	937,900.76	1,247,000.00	1,466,367.27	718,533.49
SCOTLAND	7827-FHWA_Const/SPR/PL	(1,392,786.84)	350,980.52	178,738.06	(1,220,544.38)
SCOTLAND	7829-Railroad Program	1,656,547.10	19,527.73	473,815.23	1,202,259.60
SCOTLAND	7830-Airports Program	238,458.10	202,000.10	214,876.00	225,582.20
SCOTLAND	7831-IMD-Int Mobility Div	651,441.00	(24,005.00)	327,801.00	299,635.00
SCOTLAND	7833-Non - System Streets	100.00	-	-	100.00
SCOTLAND	7838-Economic Development	3,410.71	(3,410.71)	-	-
SCOTLAND	7839-Bridge Program	264.25	-	0.41	263.84
SCOTLAND	7841-Pavement Preserv	517,784.77	892,571.77	587,258.88	823,097.66
SCOTLAND	7844-Mobility Moderniza	637,254.13	620,000.00	4,504.77	1,252,749.36

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
SCOTLAND	9071-FHWA State Match HTF	-	55.49	55.49	-
SCOTLAND	9075-Strat Prioritization	182,495.17	(81,814.50)	80,290.15	20,390.52
SCOTLAND		4,008,019.04	5,774,958.05	5,599,683.02	4,183,294.07
STANLY	7812-Secondary Const	-	164,000.00	-	164,000.00
STANLY	7817-Spot Safety	75,294.72	105,395.00	33,515.89	147,173.83
STANLY	7818-Contingency	-	327,000.00	-	327,000.00
STANLY	7821-Primary Maintenance	294,275.09	906,140.24	978,207.48	222,207.85
STANLY	7822-Secondary Maint	807,654.03	2,973,898.30	2,879,542.13	902,010.20
STANLY	7824-Contract Resurfacing	6,009,449.53	6,180,834.47	6,092,813.56	6,097,470.44
STANLY	7827-FHWA_Const/SPR/PL	1,553,386.35	72,779.54	1,952,322.23	(326,156.34)
STANLY	7829-Railroad Program	5,355,000.00	43,000.00	3,701,792.75	1,696,207.25
STANLY	7830-Airports Program	186,104.51	295,806.30	173,657.00	308,253.81
STANLY	7831-IMD-Int Mobility Div	848,586.00	1,122,503.00	657,433.00	1,313,656.00
STANLY	7833-Non - System Streets	4,619.79	12,000.00	2,188.93	14,430.86
STANLY	7839-Bridge Program	3,940,697.67	3,806,792.50	1,249,414.66	6,498,075.51
STANLY	7841-Pavement Preserv	-	1,909,121.01	7,490.62	1,901,630.39
STANLY	7844-Mobility Moderniza	1,155,678.38	(751,802.17)	(23,726.58)	427,602.79
STANLY	9050-Intrastate -HTF	(2,122,900.22)	55,413.00	(1,900,422.35)	(167,064.87)
STANLY	9071-FHWA State Match HTF	2,032.74	(2,032.74)	-	-
STANLY	9075-Strat Prioritization	54,467,674.81	4,577,907.07	28,054,062.02	30,991,519.86
STANLY		72,577,553.40	21,798,755.52	43,858,291.34	50,518,017.58
STATEWIDE	51T1-TPA Ops & Maint.	(492.62)	450,000.00	357,043.88	92,463.50
STATEWIDE	55T3-TPA Bond Const Funds	9,436.49	-	9,436.49	-
STATEWIDE	7811-Primary Construction	1,866,502.50	3,629,990.91	2,999,478.43	2,497,014.98
STATEWIDE	7812-Secondary Const	682,711.20	13,973.10	97,781.97	598,902.33
STATEWIDE	7814-Public Service Roads	62,894.18	-	-	62,894.18
STATEWIDE	7817-Spot Safety	65,256.60	90,000.00	10,063.21	145,193.39

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
STATEWIDE	7818-Contingency	87,050.33	-	3,345.14	83,705.19
STATEWIDE	7821-Primary Maintenance	35,894,233.75	33,122,799.37	25,290,817.85	43,726,215.27
STATEWIDE	7822-Secondary Maint	8,005,459.79	8,665,271.10	6,845,588.07	9,825,142.82
STATEWIDE	7824-Contract Resurfacing	4,136,092.19	11,350,000.00	10,435,079.82	5,051,012.36
STATEWIDE	7826-Cap Improvements	925,046.43	(924,633.45)	31,008.09	(30,595.11)
STATEWIDE	7827-FHWA_Const/SPR/PL	48,346,543.73	73,988,203.47	31,413,306.21	90,921,441.00
STATEWIDE	7828-Gov Highway Safety	11,612,551.97	10,283,817.38	10,660,328.56	11,236,040.79
STATEWIDE	7829-Railroad Program	9,818,403.23	18,368,104.42	12,813,608.31	15,372,899.34
STATEWIDE	7830-Airports Program	24,111,236.72	7,117,381.78	11,262,811.38	19,965,807.12
STATEWIDE	7831-IMD-Int Mobility Div	60,559,142.57	59,553,924.78	73,770,564.18	46,342,503.17
STATEWIDE	7832-OSHA Program	474,671.25	450,227.01	433,820.18	491,078.09
STATEWIDE	7834-MCSAP	13,093,275.82	774,961.68	2,750,939.00	11,117,298.50
STATEWIDE	7835-NCEM / FEMA	528,818.57	-	-	528,818.57
STATEWIDE	7836-State Aid_Munic	500,000.00	159,194,350.00	159,208,139.53	486,210.47
STATEWIDE	7839-Bridge Program	1,925,165.03	-	1,334,691.91	590,473.12
STATEWIDE	7842-Bridge Preservation	8,378,486.19	28,000,000.00	24,748,839.98	11,629,646.21
STATEWIDE	7843-Roadside Environ	131,187.61	2,700,000.00	2,686,251.69	144,935.92
STATEWIDE	7844-Mobility Moderniza	(1,000,480.46)	1,391,962.25	621,050.91	(229,569.12)
STATEWIDE	7845-Rail Equip Overhaul	8,096,362.16	1,200,000.00	1,214,056.47	8,082,305.69
STATEWIDE	9065-Const Primary HTF	4,753.77	110,284.88	(65,661.23)	180,699.88
STATEWIDE	9071-FHWA State Match HTF	4,662,361.72	6,107,402.79	1,816,347.21	8,953,417.30
STATEWIDE	9075-Strat Prioritization	138,277,104.17	(31,014,607.94)	91,149,097.35	16,113,398.88
STATEWIDE		381,253,774.88	394,623,413.53	471,897,834.57	303,979,353.84
STOKES	7812-Secondary Const	70,000.00	100,000.00	112,784.98	57,215.02
STOKES	7817-Spot Safety	12,925.56	1,074.44	-	14,000.00
STOKES	7818-Contingency	225,625.81	(17,655.95)	33,596.93	174,372.93
STOKES	7821-Primary Maintenance	466,326.62	630,418.62	929,711.19	167,034.05
STOKES	7822-Secondary Maint	1,017,681.49	2,041,300.61	2,925,079.24	133,902.86
STOKES	7824-Contract Resurfacing	2,225,183.75	3,165,067.38	1,222,844.90	4,167,406.23

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
STOKES	7827-FHWA_Const/SPR/PL	1,572,815.61	(370,498.39)	650,543.92	551,773.30
STOKES	7839-Bridge Program	9,138,006.88	967,427.06	5,655,930.85	4,449,503.09
STOKES	7841-Pavement Preserv	76,369.80	2,278,371.79	294,635.30	2,060,106.29
STOKES	7844-Mobility Moderniza	203,748.95	18,753.36	187,742.50	34,759.81
STOKES	9071-FHWA State Match HTF	34,993.07	-	(10.67)	35,003.74
STOKES	9075-Strat Prioritization	2,495,220.43	2,175,353.51	290,345.46	4,380,228.48
STOKES		17,538,897.97	10,989,612.43	12,303,204.60	16,225,305.80
SURRY	7812-Secondary Const	152,826.03	-	91,693.47	61,132.55
SURRY	7817-Spot Safety	74,308.86	64,427.58	68,942.29	69,794.15
SURRY	7821-Primary Maintenance	163,534.34	1,225,406.56	1,204,744.33	184,196.57
SURRY	7822-Secondary Maint	182,546.42	2,733,385.90	2,893,347.18	22,585.14
SURRY	7824-Contract Resurfacing	12,632,283.78	4,710,218.32	6,083,991.93	11,258,510.17
SURRY	7826-Cap Improvements	915,842.26	(3,962.11)	2,855.45	909,024.70
SURRY	7827-FHWA_Const/SPR/PL	362,332.73	13,845,776.00	9,240,947.84	4,967,160.89
SURRY	7829-Railroad Program	30,654.48	768,071.06	28,725.54	770,000.00
SURRY	7830-Airports Program	768,881.82	4,508,121.08	3,590,580.00	1,686,422.90
SURRY	7831-IMD-Int Mobility Div	-	14,273.00	-	14,273.00
SURRY	7833-Non - System Streets	153.02	(153.02)	-	-
SURRY	7838-Economic Development	46,549.07	(46,938.94)	(389.87)	-
SURRY	7839-Bridge Program	6,567,539.10	11,701,357.40	3,282,583.03	14,986,313.47
SURRY	7841-Pavement Preserv	2,212,022.95	2,365,000.00	1,315,333.08	3,261,689.87
SURRY	7844-Mobility Moderniza	744,125.68	(408,794.78)	58,934.57	276,396.33
SURRY	9052-Secondary Const -HTF	159,481.50	-	95,686.67	63,794.84
SURRY	9071-FHWA State Match HTF	378,532.58	16,747.83	13,512.93	381,767.48
SURRY	9075-Strat Prioritization	7,784,121.72	8,354,030.27	6,250,275.03	9,887,876.96
SURRY		33,175,736.34	49,846,966.15	34,221,763.47	48,800,939.02
SWAIN	7812-Secondary Const	275,659.74	-	(16,888.27)	292,548.02

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
SWAIN	7817-Spot Safety	88,965.36	59,234.64	8,195.76	140,004.24
SWAIN	7818-Contingency	1,572,606.04	-	15,049.95	1,557,556.09
SWAIN	7821-Primary Maintenance	150,704.68	679,687.49	754,899.64	75,492.53
SWAIN	7822-Secondary Maint	286,131.63	835,476.69	1,051,255.60	70,352.72
SWAIN	7824-Contract Resurfacing	3,155,568.30	770,587.39	2,539,827.92	1,386,327.77
SWAIN	7826-Cap Improvements	751,716.91	100,000.00	557,081.71	294,635.20
SWAIN	7827-FHWA_Const/SPR/PL	(3,754,841.36)	74,413.72	120,689.64	(3,801,117.28)
SWAIN	7829-Railroad Program	960,867.00	930,000.00	-	1,890,867.00
SWAIN	7831-IMD-Int Mobility Div	415,802.00	319,807.00	294,433.00	441,176.00
SWAIN	7833-Non - System Streets	-	29,160.25	-	29,160.25
SWAIN	7839-Bridge Program	76,288.46	103,403.16	29,940.09	149,751.53
SWAIN	7841-Pavement Preserv	866,562.41	377,193.54	370,977.86	872,778.09
SWAIN	9052-Secondary Const -HTF	64,828.55	-	64,794.01	34.53
SWAIN	9071-FHWA State Match HTF	5,205.07	34,740.03	34,740.25	5,204.85
SWAIN	9075-Strat Prioritization	23,360.90	2,999,248.18	152,399.66	2,870,209.42
SWAIN		4,939,425.69	7,312,952.09	5,977,396.82	6,274,980.96
TRANSYLVANIA	7812-Secondary Const	352,234.58	(153,236.87)	3,410.71	195,587.00
TRANSYLVANIA	7817-Spot Safety	508,771.81	(4,833.07)	127,555.33	376,383.41
TRANSYLVANIA	7818-Contingency	175,305.93	-	195,544.30	(20,238.37)
TRANSYLVANIA	7821-Primary Maintenance	456,977.94	653,630.86	1,009,843.18	100,765.62
TRANSYLVANIA	7822-Secondary Maint	304,677.01	1,146,590.20	1,361,961.77	89,305.44
TRANSYLVANIA	7824-Contract Resurfacing	4,005,760.75	7,135,440.79	2,430,841.45	8,710,360.09
TRANSYLVANIA	7827-FHWA_Const/SPR/PL	330,181.87	647,898.18	1,074,703.29	(96,623.24)
TRANSYLVANIA	7831-IMD-Int Mobility Div	329,615.00	383,267.00	196,108.00	516,774.00
TRANSYLVANIA	7839-Bridge Program	2,277,440.31	2,648,618.31	2,430,920.27	2,495,138.35
TRANSYLVANIA	7841-Pavement Preserv	878,141.21	1,927,000.00	371,640.35	2,433,500.86
TRANSYLVANIA	7844-Mobility Moderniza	408,517.72	729,000.00	556,395.41	581,122.31
TRANSYLVANIA	9052-Secondary Const -HTF	317,894.72	-	2,320.36	315,574.36
TRANSYLVANIA	9071-FHWA State Match HTF	68,712.35	33,864.06	62,438.70	40,137.71

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
TRANSYLVANIA	9075-Strat Prioritization	16,789,584.44	12,830,555.33	4,025,447.58	25,594,692.19
TRANSYLVANIA		27,203,815.64	27,977,794.79	13,849,130.70	41,332,479.73
TYRRELL	7821-Primary Maintenance	137,538.39	456,610.28	541,150.20	52,998.47
TYRRELL	7822-Secondary Maint	30,462.61	632,303.44	639,949.32	22,816.73
TYRRELL	7824-Contract Resurfacing	1,430,490.16	1,100,966.74	595,662.56	1,935,794.34
TYRRELL	7827-FHWA_Const/SPR/PL	(22,373.17)	-	(238.14)	(22,135.03)
TYRRELL	7837-Div Small Urban Cons	8,605.29	(3,838.24)	4,767.05	-
TYRRELL	7839-Bridge Program	816,374.32	2,695,579.14	2,182,921.76	1,329,031.70
TYRRELL	7841-Pavement Preserv	41,994.70	95,642.23	78,488.70	59,148.23
TYRRELL	7843-Roadside Environ	95,778.88	2,311.18	87,486.89	10,603.17
TYRRELL	7844-Mobility Moderniza	43,348.19	-	(676.90)	44,025.09
TYRRELL	9050-Intrastate -HTF	(3,963.21)	3,963.21	-	-
TYRRELL	9071-FHWA State Match HTF	489.93	-	-	489.93
TYRRELL	9075-Strat Prioritization	5,643,918.11	1,528.36	2,481,052.33	3,164,394.14
TYRRELL		8,222,664.20	4,985,066.34	6,610,563.77	6,597,166.77
UNION	51T2-FHWA Construction	8,899,632.27	-	14,953.86	8,884,678.41
UNION	55T3-TPA Bond Const Funds	32,385,878.23	(7,596,332.06)	-	24,789,546.17
UNION	7811-Primary Construction	18,219.53	4,500.00	20,464.32	2,255.21
UNION	7812-Secondary Const	89,145.14	-	35,145.74	53,999.40
UNION	7817-Spot Safety	1,483,279.46	601,978.14	598,406.93	1,486,850.67
UNION	7818-Contingency	105,000.00	-	-	105,000.00
UNION	7821-Primary Maintenance	526,110.21	763,646.21	1,221,446.75	68,309.67
UNION	7822-Secondary Maint	322,755.30	4,113,011.89	3,959,289.13	476,478.06
UNION	7824-Contract Resurfacing	12,079,312.12	10,909,071.70	8,331,098.92	14,657,284.90
UNION	7827-FHWA_Const/SPR/PL	29,639,569.46	19,180,552.47	10,622,121.60	38,198,000.34
UNION	7828-Gov Highway Safety	-	131,138.00	40,572.33	90,565.67
UNION	7829-Railroad Program	1,568,377.81	(1,000,000.00)	26,015.27	542,362.54

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
UNION	7830-Airports Program	722,251.60	271,080.00	236,445.00	756,886.60
UNION	7831-IMD-Int Mobility Div	1,105,253.00	951,294.00	539,811.00	1,516,736.00
UNION	7833-Non - System Streets	43,635.08	52,686.81	15,765.30	80,556.59
UNION	7839-Bridge Program	2,961,971.40	5,335,944.40	1,549,459.64	6,748,456.16
UNION	7841-Pavement Preserv	2,768,384.29	1,059,688.23	2,760,197.18	1,067,875.34
UNION	7844-Mobility Moderniza	2,253,797.19	744,232.58	313,796.48	2,684,233.29
UNION	9052-Secondary Const -HTF	439,749.25	-	159,059.40	280,689.85
UNION	9071-FHWA State Match HTF	367.18	(367.00)	0.17	0.01
UNION	9075-Strat Prioritization	53,809,753.93	(26,356,140.04)	5,620,229.70	21,833,384.20
UNION		151,222,442.46	9,165,985.33	36,064,278.71	124,324,149.08
VANCE	7812-Secondary Const	427,281.74	240,000.00	48,032.82	619,248.92
VANCE	7817-Spot Safety	71,005.65	(3,279.86)	9,195.96	58,529.83
VANCE	7821-Primary Maintenance	2,292,209.73	719,364.18	1,413,800.42	1,597,773.49
VANCE	7822-Secondary Maint	213,962.01	1,806,553.30	1,433,088.39	587,426.92
VANCE	7824-Contract Resurfacing	9,575,554.19	3,278,184.93	5,016,652.41	7,837,086.71
VANCE	7827-FHWA_Const/SPR/PL	7,589,282.87	(5,270,999.93)	249,917.75	2,068,365.19
VANCE	7829-Railroad Program	-	47,551,484.00	-	47,551,484.00
VANCE	7831-IMD-Int Mobility Div	1,807,499.00	1,578,717.00	919,132.00	2,467,084.00
VANCE	7839-Bridge Program	2,443,999.97	121,225.24	1,718,123.66	847,101.55
VANCE	7841-Pavement Preserv	514,813.37	716,697.07	118,908.86	1,112,601.58
VANCE	7844-Mobility Moderniza	499,961.77	(396,721.77)	103,240.00	-
VANCE	9071-FHWA State Match HTF	493,344.27	166,082.92	8,978.83	650,448.36
VANCE	9075-Strat Prioritization	(52,226.63)	288,367.35	84,686.00	151,454.73
VANCE		25,876,687.95	50,795,674.43	11,123,757.10	65,548,605.28
WAKE	51T2-FHWA Construction	577,894,928.15	12,509,000.00	6,924,872.37	583,479,055.78
WAKE	55T3-TPA Bond Const Funds	(404,289,368.44)	807,567,581.62	282,693,191.05	120,585,022.13
WAKE	7811-Primary Construction	40,930.56	150,000.00	5,754,556.39	(5,563,625.83)

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
WAKE	7812-Secondary Const	31,493.88	-	949.90	30,543.98
WAKE	7817-Spot Safety	3,044,179.71	196,638.71	605,609.71	2,635,208.71
WAKE	7818-Contingency	889,007.74	322,000.00	231,299.83	979,707.91
WAKE	7821-Primary Maintenance	8,118,418.41	3,716,854.29	9,744,317.11	2,090,955.59
WAKE	7822-Secondary Maint	1,885,646.25	8,434,318.48	8,465,379.89	1,854,584.84
WAKE	7824-Contract Resurfacing	36,758,082.29	27,491,787.67	23,859,241.37	40,390,628.59
WAKE	7826-Cap Improvements	2,827,381.03	3,536,598.88	(580,479.10)	6,944,459.01
WAKE	7827-FHWA_Const/SPR/PL	515,895,184.62	223,392,929.01	229,596,880.34	509,691,233.29
WAKE	7828-Gov Highway Safety	351,142.26	644,796.26	581,220.30	414,718.22
WAKE	7829-Railroad Program	2,412,061.87	(3,998,157.47)	(4,152,379.68)	2,566,284.08
WAKE	7830-Airports Program	-	18,410,683.00	18,410,683.00	-
WAKE	7831-IMD-Int Mobility Div	2,067,802.00	2,557,019.00	1,485,228.00	3,139,593.00
WAKE	7833-Non - System Streets	1,143,211.64	408,488.76	628,194.37	923,506.03
WAKE	7837-Div Small Urban Cons	641,714.60	-	9,561.74	632,152.86
WAKE	7839-Bridge Program	10,180,972.43	825,801.92	1,745,147.65	9,261,626.70
WAKE	7841-Pavement Preserv	502,194.56	1,981,470.16	456,722.81	2,026,941.91
WAKE	7844-Mobility Moderniza	10,238,343.49	1,187,771.39	1,218,746.67	10,207,368.21
WAKE	9052-Secondary Const -HTF	703,184.66	-	(559.67)	703,744.33
WAKE	9067-Const SW Urban HTF	555.13	-	-	555.13
WAKE	9071-FHWA State Match HTF	2,016,389.17	(1,364,322.93)	388,378.71	263,687.53
WAKE	9072-Cap Improvements HTF	1,699.17	-	0.19	1,698.98
WAKE	9075-Strat Prioritization	189,128,596.95	87,133,780.60	107,245,255.76	169,017,121.80
WAKE		962,483,752.13	1,195,105,039.35	695,312,018.70	1,462,276,772.78
WARREN	7812-Secondary Const	23,839.67	-	254.67	23,585.00
WARREN	7817-Spot Safety	2,760.16	(2,700.00)	-	60.16
WARREN	7818-Contingency	-	176,000.00	32,446.42	143,553.58
WARREN	7821-Primary Maintenance	318,560.08	387,652.00	461,663.04	244,549.04
WARREN	7822-Secondary Maint	431,167.73	2,394,232.43	2,367,183.81	458,216.35
WARREN	7824-Contract Resurfacing	3,088,404.83	2,510,680.02	1,203,762.35	4,395,322.50

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
WARREN	7827-FHWA_Const/SPR/PL	587,051.00	221,083.82	64,787.18	743,347.64
WARREN	7828-Gov Highway Safety	1.00	-	-	1.00
WARREN	7839-Bridge Program	352,764.99	1,723,238.75	147,366.30	1,928,637.44
WARREN	7841-Pavement Preserv	462,457.50	853,062.43	17,700.96	1,297,818.97
WARREN	7844-Mobility Moderniza	-	204,000.00	4,424.51	199,575.49
WARREN	9071-FHWA State Match HTF	9,964.22	(9,963.55)	0.66	0.01
WARREN	9075-Strat Prioritization	513,215.88	1,996,605.39	392,466.56	2,117,354.72
WARREN		5,790,187.07	10,453,891.29	4,692,056.46	11,552,021.90
WASHINGTON	7812-Secondary Const	49,363.99	180,000.00	69,513.88	159,850.11
WASHINGTON	7817-Spot Safety	44,481.15	(44,481.15)	-	-
WASHINGTON	7821-Primary Maintenance	139,443.43	756,564.21	807,906.15	88,101.49
WASHINGTON	7822-Secondary Maint	38,834.73	792,232.64	817,733.02	13,334.35
WASHINGTON	7824-Contract Resurfacing	8,045,390.19	1,650,642.13	7,585,863.11	2,110,169.21
WASHINGTON	7826-Cap Improvements	-	175,000.00	-	175,000.00
WASHINGTON	7827-FHWA_Const/SPR/PL	(28,870.17)	21,644.00	(2,715.13)	(4,511.04)
WASHINGTON	7830-Airports Program	61,521.00	80,934.00	111,455.00	31,000.00
WASHINGTON	7831-IMD-Int Mobility Div	287,410.00	147,981.00	114,155.00	321,236.00
WASHINGTON	7833-Non - System Streets	-	2,176.33	2,176.33	-
WASHINGTON	7839-Bridge Program	347,117.00	102,492.25	24,073.91	425,535.34
WASHINGTON	7841-Pavement Preserv	97,446.84	(105,151.86)	(7,705.02)	-
WASHINGTON	7844-Mobility Moderniza	4,730.26	(4,730.26)	-	-
WASHINGTON	9075-Strat Prioritization	18,686.72	(15,889.34)	796.88	2,000.50
WASHINGTON		9,105,555.14	3,739,413.95	9,523,253.13	3,321,715.96
WATAUGA	7812-Secondary Const	6,017,897.45	6,544,471.03	2,534,836.13	10,027,532.35
WATAUGA	7817-Spot Safety	41,119.63	83,805.84	25,801.05	99,124.42
WATAUGA	7818-Contingency	144,730.05	-	259.71	144,470.34
WATAUGA	7821-Primary Maintenance	1,334,095.38	566,907.30	661,176.00	1,239,826.68

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
WATAUGA	7822-Secondary Maint	60,566.79	2,088,748.40	1,826,001.69	323,313.50
WATAUGA	7824-Contract Resurfacing	6,314,008.42	6,307,500.00	5,543,590.95	7,077,917.47
WATAUGA	7826-Cap Improvements	1,041,958.76	-	-	1,041,958.76
WATAUGA	7827-FHWA_Const/SPR/PL	(2,043,509.61)	5,943,063.29	2,599,214.48	1,300,339.20
WATAUGA	7831-IMD-Int Mobility Div	1,842,089.00	2,928,983.00	1,309,665.00	3,461,407.00
WATAUGA	7833-Non - System Streets	33,641.25	(3,706.00)	4,888.32	25,046.93
WATAUGA	7839-Bridge Program	2,049,422.50	1,682,860.52	646,810.03	3,085,472.99
WATAUGA	7841-Pavement Preserv	1,287,963.66	722,752.63	146,948.16	1,863,768.13
WATAUGA	7844-Mobility Moderniza	743,767.92	457,242.26	24,970.86	1,176,039.32
WATAUGA	9050-Intrastate -HTF	(0.01)	-	-	(0.01)
WATAUGA	9052-Secondary Const -HTF	16,003.06	-	1,576.31	14,426.75
WATAUGA	9071-FHWA State Match HTF	110,889.81	(102,261.65)	8,628.16	-
WATAUGA	9075-Strat Prioritization	11,852,050.51	48,801,128.23	6,889,703.79	53,763,474.95
WATAUGA		30,846,694.57	76,021,494.85	22,224,070.64	84,644,118.78
WAYNE	7812-Secondary Const	58,170.08	-	58,170.08	-
WAYNE	7817-Spot Safety	614,614.62	479,561.58	168,335.90	925,840.30
WAYNE	7818-Contingency	5,531.67	200,000.00	9,305.73	196,225.94
WAYNE	7821-Primary Maintenance	579,080.33	1,137,137.11	1,462,273.84	253,943.60
WAYNE	7822-Secondary Maint	826,555.08	3,053,364.53	3,092,901.00	787,018.61
WAYNE	7824-Contract Resurfacing	10,841,643.34	6,197,098.57	8,089,267.19	8,949,474.72
WAYNE	7827-FHWA_Const/SPR/PL	5,721,439.47	2,557,650.58	4,588,413.92	3,690,676.12
WAYNE	7829-Railroad Program	1,110,059.85	(518,698.85)	362,446.30	228,914.70
WAYNE	7830-Airports Program	3,999,391.89	637,529.20	208,610.20	4,428,310.89
WAYNE	7831-IMD-Int Mobility Div	1,911,172.00	1,288,037.00	1,473,707.00	1,725,502.00
WAYNE	7837-Div Small Urban Cons	8,564.10	(2,187.05)	1,913.12	4,463.93
WAYNE	7839-Bridge Program	4,113,850.06	1,638,639.13	3,343,846.52	2,408,642.67
WAYNE	7841-Pavement Preserv	1,766,134.98	1,366,101.10	1,484,247.11	1,647,988.97
WAYNE	7844-Mobility Moderniza	243,683.80	379,414.11	38,574.93	584,522.98
WAYNE	9050-Intrastate -HTF	(5,298.21)	-	(5,015.22)	(282.99)

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
WAYNE	9052-Secondary Const -HTF	388,511.61	-	46,196.76	342,314.85
WAYNE	9071-FHWA State Match HTF	1,456,590.17	(1,177,034.03)	121,298.28	158,257.86
WAYNE	9075-Strat Prioritization	39,750,497.80	11,057,628.69	19,343,017.37	31,465,109.12
WAYNE		73,390,192.64	28,294,241.67	43,887,510.03	57,796,924.28
WILKES	7812-Secondary Const	314,129.21	-	72,912.06	241,217.15
WILKES	7817-Spot Safety	101,167.77	24,000.00	59,263.67	65,904.10
WILKES	7821-Primary Maintenance	238,983.72	1,861,322.31	1,865,425.36	234,880.68
WILKES	7822-Secondary Maint	612,805.05	3,431,356.58	3,655,105.45	389,056.17
WILKES	7824-Contract Resurfacing	7,810,729.79	5,586,966.54	8,545,675.67	4,852,020.66
WILKES	7826-Cap Improvements	-	850,000.00	1,219.34	848,780.66
WILKES	7827-FHWA_Const/SPR/PL	5,147,941.84	1,730,694.00	3,416,096.41	3,462,539.42
WILKES	7830-Airports Program	1,188,165.31	(447,594.31)	718,743.00	21,828.00
WILKES	7831-IMD-Int Mobility Div	614,767.00	513,748.00	320,278.28	808,236.72
WILKES	7833-Non - System Streets	-	10,500.00	3,861.95	6,638.05
WILKES	7839-Bridge Program	6,743,146.63	3,241,912.81	2,192,325.51	7,792,733.93
WILKES	7841-Pavement Preserv	1,072,346.38	3,321,327.21	1,312,216.43	3,081,457.16
WILKES	7844-Mobility Moderniza	2,101,961.08	1,494,647.14	1,503,984.28	2,092,623.94
WILKES	9052-Secondary Const -HTF	936,849.04	-	784,247.69	152,601.35
WILKES	9071-FHWA State Match HTF	395,674.69	(1,694.62)	7,765.76	386,214.31
WILKES	9075-Strat Prioritization	11,538,190.40	4,273,291.31	6,900,361.05	8,911,120.65
WILKES		38,816,857.90	25,890,476.97	31,359,481.92	33,347,852.95
WILSON	7817-Spot Safety	77,501.17	77,032.87	109,297.96	45,236.08
WILSON	7821-Primary Maintenance	610,473.15	5,733,153.28	4,275,638.86	2,067,987.57
WILSON	7822-Secondary Maint	522,656.64	2,545,970.22	2,168,313.46	900,313.40
WILSON	7824-Contract Resurfacing	9,212,363.05	6,324,967.21	12,331,424.09	3,205,906.17
WILSON	7826-Cap Improvements	27,607.46	(27,607.46)	-	-
WILSON	7827-FHWA_Const/SPR/PL	2,693,865.97	4,862,885.00	(295,347.75)	7,852,098.71

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
WILSON	7828-Gov Highway Safety	5,000.00	-	-	5,000.00
WILSON	7831-IMD-Int Mobility Div	4,781,124.00	801,921.00	1,768,403.35	3,814,641.65
WILSON	7833-Non - System Streets	35,525.00	-	35,525.00	-
WILSON	7839-Bridge Program	6,817,207.76	1,016,216.98	3,069,518.78	4,763,905.96
WILSON	7841-Pavement Preserv	1,430,105.95	1,941,000.00	3,329,503.34	41,602.61
WILSON	7844-Mobility Moderniza	-	25,000.00	25,000.00	-
WILSON	9052-Secondary Const -HTF	621,568.25	-	86,981.36	534,586.89
WILSON	9071-FHWA State Match HTF	2,769.18	34,004.64	36,543.03	230.79
WILSON	9075-Strat Prioritization	950,619.01	2,599,228.42	758,758.86	2,791,088.57
WILSON		27,788,386.59	25,933,772.16	27,699,560.34	26,022,598.41
YADKIN	7812-Secondary Const	1,634.76	-	11.75	1,623.01
YADKIN	7817-Spot Safety	34,308.09	22,178.84	48,486.93	8,000.00
YADKIN	7821-Primary Maintenance	97,484.65	615,728.37	573,334.43	139,878.59
YADKIN	7822-Secondary Maint	123,954.99	2,007,804.88	2,066,059.27	65,700.60
YADKIN	7824-Contract Resurfacing	3,340,761.88	3,504,170.64	4,468,524.26	2,376,408.26
YADKIN	7827-FHWA_Const/SPR/PL	4,063,140.10	1,261,105.93	161,672.13	5,162,573.89
YADKIN	7830-Airports Program	115,257.00	173,601.00	232,453.00	56,405.00
YADKIN	7831-IMD-Int Mobility Div	2,244,519.00	1,106,230.00	1,013,834.00	2,336,915.00
YADKIN	7839-Bridge Program	4,824,673.91	6,347,086.45	3,113,166.13	8,058,594.23
YADKIN	7841-Pavement Preserv	370,144.35	610,000.00	218,461.31	761,683.04
YADKIN	9052-Secondary Const -HTF	2,044.93	-	14.70	2,030.23
YADKIN	9071-FHWA State Match HTF	839,916.14	(8,670.09)	8,152.40	823,093.64
YADKIN	9075-Strat Prioritization	13,895,041.90	3,001,638.08	7,480,136.18	9,416,543.80
YADKIN		29,952,881.69	18,640,874.10	19,384,306.50	29,209,449.29
YANCEY	7817-Spot Safety	43,265.56	28,686.86	71,952.42	-
YANCEY	7821-Primary Maintenance	872,162.72	(30,813.17)	605,785.56	235,563.99
YANCEY	7822-Secondary Maint	(113,384.74)	1,084,766.15	1,254,241.93	(282,860.52)

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
ANNUAL HIGHWAY CONSTRUCTION AND MAINTENANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2022**

County	Appl. Fund/Name	Unexp Brought Fwd	Curr Yr Allot	Curr Yr Exp	Yr End Bal
YANCEY	7824-Contract Resurfacing	2,073,902.18	1,228,517.00	2,532,585.71	769,833.47
YANCEY	7826-Cap Improvements	-	600,000.00	-	600,000.00
YANCEY	7827-FHWA_Const/SPR/PL	(47,687.85)	514,161.00	3,011,570.88	(2,545,097.73)
YANCEY	7831-IMD-Int Mobility Div	269,492.00	702,329.00	260,646.00	711,175.00
YANCEY	7839-Bridge Program	1,749,985.60	(216,259.16)	(26,263.23)	1,559,989.67
YANCEY	7841-Pavement Preserv	484,177.29	261,696.82	405,676.19	340,197.92
YANCEY	7844-Mobility Moderniza	668,499.43	35,225.32	35,604.69	668,120.06
YANCEY	9050-Intrastate -HTF	1,359,127.15	(1,391,380.91)	213,746.95	(246,000.71)
YANCEY	9071-FHWA State Match HTF	-	4,616.00	2,157.06	2,458.94
YANCEY	9075-Strat Prioritization	3,654,359.05	1,432,945.82	3,095,668.55	1,991,636.32
YANCEY		11,013,898.39	4,254,490.73	11,463,372.71	3,805,016.41
TOTAL		7,662,367,005.25	9,108,508,638.34	6,100,148,360.21	10,670,727,283.39