



NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

R. Scott Ralls, Ph.D.

President

October 27, 2008

The Honorable Marc Basnight
President Pro Tempore
Office of the President Pro Tempore
2007 State Legislative Building
Raleigh, NC 27601-2808

Dear Senator Basnight:

Consistent with Section 6.9, S.L. 2008-107 and G.S. 143C-6-4, the NC Community College System would like to submit the following grant awards for consultation with the Joint Legislative Commission on Governmental Operations:

- Career Start: \$1,736,231
- Project Skill-Up: \$242,000 awarded; \$292,000 pending
- Golden Leaf Skills for Building Great Futures: \$250,000
- Golden Leaf Scholars Program – Two-Year Colleges: \$500,000

Attached please find the information submitted to the Office of State Budget and Management for each grant, which provides additional detail regarding the award date.

Sincerely,

Jennifer Haygood
Vice President of Business and
Finance and Chief Financial Officer

JH/jmh

Attachment



NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

R. Scott Ralls, Ph.D.

President

October 27, 2008

The Honorable Joe Hackney
North Carolina General Assembly
2304 State Legislative Building
Raleigh, NC 27601-1096

Dear Speaker Hackney:

Consistent with Section 6.9, S.L. 2008-107 and G.S. 143C-6-4, the NC Community College System would like to submit the following grant awards for consultation with the Joint Legislative Commission on Governmental Operations:

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- Golden Leaf Skills for Building Great Futures: \$250,000
- Golden Leaf Scholars Program – Two-Year Colleges: \$500,000

Attached please find the information submitted to the Office of State Budget and Management for each grant, which provides additional detail regarding the award date.

Sincerely,

Jennifer Haygood
Vice President of Business and
Finance and Chief Financial Officer

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Attachment

Notification of Application for Grant Funds/Awards, 2007-08



Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.

Instructions at http://www.osbm.state.nc.us/files/forms/grants_instr.pdf

1 Department	Community Colleges System Office					
2 Division (<i>except in DHHS</i>).....	Economic & Workforce Deve.					
DHHS only, choose division from drop down list.....						
3 Contact person (<i>name</i>)	Robin Coates					
4 Phone number	807-7182					
5 E-mail	coatesr@nccommunitycolleges.edu					
6 Funding Entity (grantor)	NC Dept. of Health and Human Services					
7 CFDA number.....	10.561					
8 Grant title	Career Start					
9 Grant application deadline (<i>MM/DD/YY</i>)	05/01/08					
10 Start date of grant (<i>MM/DD/YY</i>)	07/01/08					
11 End date of grant (<i>MM/DD/YY</i>)	06/30/09					
12 Application type	Continuation/renewal					
13 Is this grant already in agency's continuation budget?	No					
14 Budget code the grant will be expended in (XXXXX).....	16800					
15 Fund code (XXXX or NA)	1500					
16 Is there a state matching requirement?	Yes					
17 If yes, what is the matching requirement?	Dollar for dollar match on funds allocated to the community colleges.					
18 If yes, what is the source of state funds being used to match grant funds.	General Fund					
19 Is there a maintenance of effort (MOE) requirement?	No					
20 If yes, what is the MOE?						
21 Is an additional General Fund appropriation required to meet the state match requirement?	No					
22 Will any of these funds be passed through to local governments or non-state entities?	NO					
23 If yes, identify affected entities by type						
24 Will additional state monies be required to continue the program if grant expires or is reduced?	Yes					
25 If yes, is this a requirement of the grant?	No					
26 Are new FTEs funded through the grant?.....	No					
<div style="text-align: center;"> <p>For 2007-08</p> <p>Complete <u>either</u> Authorized or Proposed</p> </div>						
	SFY 2006-07 Actual	SFY 2007-08 Authorized	SFY 2007-08 Proposed	SFY 2008-09 Proposed	SFY 2009-10 Proposed	SFY 2010-11 Proposed
27 If yes, number by type for each year: Permanent						
Time-Limited						
28 Amount of grants funds <u>applied for</u> in each year	\$1,938,349.00	\$1,736,231.00		\$1,758,181.00		
29 Amount of grants funds <u>awarded</u> in each year	\$1,786,174.00	\$1,736,231.00				
30 Purpose of grant or amendment	Career Start is a program designed to offer applicants to the food and nutrition services program with the Department of Social Services job search skills training through the NCCCS prior to being referred to the Employment Security Commission for job search activities. This program is designed to meet the federal requirements of the Food and Nutrition Services Employment and Training program administered through the USDA.					
31 Comments						

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

Notification of Application for Grant Funds/Awards, 2007-08



Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.

Instructions at http://www.osbm.state.nc.us/files/forms/grants_instr.pdf

1 Department	Community Colleges System Office				
2 Division (<i>except in DHHS</i>).....	Economic & Workforce Deve.				
DHHS only, choose division from drop down list.....					
3 Contact person (<i>name</i>)	Barbara Boyce				
4 Phone number	807-7158				
5 E-mail	boyceb@nccommunitycolleges.edu				
6 Funding Entity (grantor)	NC Tobacco Trust Fund Commission				
7 CFDA number.....					
8 Grant title	Project Skill-Up				
9 Grant application deadline (<i>MM/DD/YY</i>)	08/01/07				
10 Start date of grant (<i>MM/DD/YY</i>)	01/01/08				
11 End date of grant (<i>MM/DD/YY</i>)	12/31/08				
12 Application type	Continuation/renewal				
13 Is this grant already in agency's continuation budget?	No				
14 Budget code the grant will be expended in (XXXXX).....	16800				
15 Fund code (XXXX or NA)	1500				
16 Is there a state matching requirement?	No				
17 If yes, what is the matching requirement?					
18 If yes, what is the source of state funds being used to match grant funds.					
19 Is there a maintenance of effort (MOE) requirement?	No				
20 If yes, what is the MOE?					
21 Is an additional General Fund appropriation required to meet the state match requirement?	No				
22 Will any of these funds be passed through to local governments or non-state entities?	Yes				
23 If yes, identify affected entities by type	local govt				
24 Will additional state monies be required to continue the program if grant expires or is reduced?	No				
25 If yes, is this a requirement of the grant?					
26 Are new FTEs funded through the grant?.....	No				
<div style="text-align: center;"> <div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> <div style="border: 1px solid black; padding: 5px;">SFY 2006-07 Actual</div> </div> <div style="text-align: center;"> <div style="border: 1px solid black; padding: 5px;">SFY 2007-08 Authorized</div> </div> <div style="text-align: center;"> <div style="border: 1px solid black; padding: 5px;">SFY 2007-08 Proposed</div> </div> <div style="text-align: center;"> <div style="border: 1px solid black; padding: 5px;">SFY 2008-09 Proposed</div> </div> <div style="text-align: center;"> <div style="border: 1px solid black; padding: 5px;">SFY 2009-10 Proposed</div> </div> <div style="text-align: center;"> <div style="border: 1px solid black; padding: 5px;">SFY 2010-11 Proposed</div> </div> </div> </div>					
27 If yes, number by type for each year: Permanent					
Time-Limited					
28 Amount of grants funds <u>applied for</u> in each year	\$179,356.00		\$242,000.00		
29 Amount of grants funds <u>awarded</u> in each year		\$242,000.00			
30 Purpose of grant or amendment	This is for stating the purpose of the grant. Project Skill-Up addresses the need for all North Carolinians to achieve higher educational attainment levels. The requested funds will allow local college sites to develop a media toolkit to recruit targeted individuals impacted by tobacco-related employment and to aggressively seek individuals to participate in activities focused on skills assessment and short-term occupational skills training to upgrade their current skills and provide them with portable occupational credentials.				
31 Comments	This is a general (or specific) comments section. This 12-month grant will be split between two state fiscal years.				

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

Notification of Application for Grant Funds/Awards, 2008-09



Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Community Colleges System Office					
2 Division (<i>except in DHHS</i>).....	Workforce Development					
DHHS only, choose division from drop down list.....						
3 Contact person (<i>name</i>)	Barbara Boyce					
4 Phone number	807-7158					
5 E-mail	boyceb@nccommunitycolleges.edu					
6 Funding Entity (grantor)	NC Tobacco Trust Fund Commission					
7 CFDA number.....						
8 Grant title	Project Skill Up					
9 Grant application deadline (<i>MM/DD/YY</i>)	08/01/08					
10 Start date of grant (<i>MM/DD/YY</i>)	01/01/09					
11 End date of grant (<i>MM/DD/YY</i>)	12/31/09					
12 Application type	Continuation/renewal					
13 Is this grant already in agency's continuation budget?	No					
14 Budget code the grant will be expended in (XXXXX).....	16800					
15 Fund code (XXXX or NA)	1500					
16 Is there a state matching requirement?	No					
17 If yes, what is the matching requirement?						
18 If yes, what is the source of state funds being used to match grant funds.						
19 Is there a maintenance of effort (MOE) requirement?	No					
20 If yes, what is the MOE?						
21 Is an additional General Fund appropriation required to meet the state match requirement?	NO					
22 Will any of these funds be passed through to local governments or non-state entities?	Yes					
23 If yes, identify affected entities by type	local govt					
24 Will additional state monies be required to continue the program if grant expires or is reduced?	No					
25 If yes, is this a requirement of the grant?						
26 Are new FTEs funded through the grant?.....	No					
		<div style="text-align: center;"> For 2008-09 Complete <u>either</u> Authorized or Proposed </div>				
SFY 2007-08 Actual		SFY 2008-09 Authorized	SFY 2008-09 Proposed	SFY 2009-10 Proposed	SFY 2010-11 Proposed	SFY 2011-12 Proposed
27 If yes, give the number by type for each year: <i>Permanent</i>						
<i>Time-Limited</i>						
28 Amount of grants funds <u>applied for</u> in each year	\$242,000.00		\$292,000.00			
29 Amount of grants funds <u>awarded</u> in each year	\$242,000.00					
30 Purpose of grant or amendment	Project Skill Up addresses the need for all North Carolinians to achieve higher educational attainment levels. The requested funds will allow local college sites to develop a media toolkit to recruit targeted individuals impacted by tobacco-related employment and to aggressively seek individuals to participate in activities focused on skills assessment and short-term occupational skills training to upgrade their current skills and provide them with portable occupational credentials.					
31 Comments						

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Notification of Application for Grant Funds/Awards, 2007-08



Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.

Instructions at http://www.osbm.state.nc.us/files/forms/grants_instr.pdf

1 Department	Community Colleges System Office				
2 Division (<i>except in DHHS</i>).....	Office of the President				
DHHS only, choose division from drop down list.....					
3 Contact person (<i>name</i>)	Chancy Kapp				
4 Phone number	919-807-6962				
5 E-mail	kappc@nccommunitycolleges.edu				
6 Funding Entity (grantor)	Golden Leaf Foundation				
7 CFDA number.....					
8 Grant title	Skills for Building Great Futures				
9 Grant application deadline (<i>MM/DD/YY</i>)					
10 Start date of grant (<i>MM/DD/YY</i>)	11/01/06				
11 End date of grant (<i>MM/DD/YY</i>)	01/31/09				
12 Application type	New				
13 Is this grant already in agency's continuation budget?	No				
14 Budget code the grant will be expended in (XXXXX).....	16800				
15 Fund code (XXXX or NA)	1100				
16 Is there a state matching requirement?	No				
17 If yes, what is the matching requirement?					
18 If yes, what is the source of state funds being used to match grant funds.					
19 Is there a maintenance of effort (MOE) requirement?	No				
20 If yes, what is the MOE?					
21 Is an additional General Fund appropriation required to meet the state match requirement?	No				
22 Will any of these funds be passed through to local governments or non-state entities?	no				
23 If yes, identify affected entities by type					
24 Will additional state monies be required to continue the program if grant expires or is reduced?	No				
25 If yes, is this a requirement of the grant?					
26 Are new FTEs funded through the grant?.....	No				

	SFY 2006-07 Actual	<div style="text-align: center;"> ↓ For 2007-08 Complete <u>either</u> Authorized or Proposed ↓ </div>		SFY 2008-09 Proposed	SFY 2009-10 Proposed	SFY 2010-11 Proposed
		SFY 2007-08 Authorized	SFY 2007-08 Proposed			
27 If yes, number by type for each year: Permanent						
Time-Limited						
28 Amount of grants funds <u>applied for</u> in each year	\$500,000.00					
29 Amount of grants funds <u>awarded</u> in each year		\$250,000.00				
30 Purpose of grant or amendment	To develop and launch a media campaign in support of community college program in machining, construction trades and skills related to the growing boatbuilding industry.					
31 Comments	In November of 2006 this grant was awarded at 50% of the amount requested. The revised budget submitted to Golden Leaf was not approved until May of 2007. Because of the late start date we asked for an extension and were given until Jan. 31, 2009. Due to changes in the economy, the Golden Leaf Foundation requested that the construction campaign be held for later development.					

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1 Department	Community Colleges System Office				
2 Division (<i>except in DHHS</i>).....	Academic and Student Services				
DHHS only, choose division from drop down list.....					
3 Contact person (<i>name</i>)	Karen Yerby				
4 Phone number	919-807-7107				
5 E-mail	yerbyk@nccommunitycolleges.edu				
6 Funding Entity (grantor)	Golden LEAF Foundation				
7 CFDA number.....					
8 Grant title	Golden LEAF Scholars Program - Two-Year Colleges				
9 Grant application deadline (<i>MM/DD/YY</i>)	08/01/07				
10 Start date of grant (<i>MM/DD/YY</i>)	01/01/08				
11 End date of grant (<i>MM/DD/YY</i>)	12/31/08				
12 Application type	Continuation/renewal				
13 Is this grant already in agency's continuation budget?	No				
14 Budget code the grant will be expended in (XXXXX).....	16800				
15 Fund code (XXXX or NA)	1400				
16 Is there a state matching requirement?	No				
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25 If yes, is this a requirement of the grant?					
26 Are new FTEs funded through the grant?.....	No				

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		SFY 2007-08 Authorized	SFY 2007-08 Proposed			
27 If yes, number by type for each year: Permanent						
Time-Limited						
28 Amount of grants funds <u>applied for</u> in each year	\$800,000.00	\$800,000.00	\$800,000.00			
29 Amount of grants funds <u>awarded</u> in each year	\$500,000.00	\$500,000.00				
30 Purpose of grant or amendment	This grant will assist at least 400 students with scholarships covering tuition, fees, and other related costs for any of North Carolina's 58 community colleges. The program will provide scholarships of no more than \$750 per semester for curriculum students and no more than \$250 per semester for occupational education students to attend any North Carolina community college provided the student is making satisfactory academic progress according to the standards of the campus.					
31 Comments						

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