#### JOINT GOVERNMENTAL OPERATIONS SUBCOMMITTEE ON

## **Education/Health and Human Services**

Tuesday, November 17, 2009 1:00 p.m., Room 421 LOB

Chairs: Senator Martin Nesbitt, Co-chair Representative Maggie Jeffus, Co-chair

### 1. Opening Remarks

Chairs

## 2. Community Colleges

American Recovery and Reinvestment Act Grants

➤ Health Care + Grant: Applied for \$2 million to teach workers the necessary skills to pursue careers in healthcare.

Jennifer Haygood, Vice President and Chief Fiscal Officer, NCCCS

#### 3. Department of Health and Human Services

A. Block Grant Changes Report - Temporary Assistance for Needy Families (TANF) and TANF Contingency Funds (S.L. 2009-451, Section 10.78(e))

Jim Slate, Director, Division of Budget and Analysis, DHHS

#### B. Consultation of Grants Jim Slate

Division	Grant Purpose	Amount FY 2009-10	Amount FY 2010-11
Public Health	Evaluation of Meningococcal Conjugate	\$165,000	
	Vaccine and other high-Priority Vaccine Prevention Diseases		
	Building and sustaining State programs to prevent Health Associated Infections (HAI's)	\$1,659,130	
	Elder Maltreatment Surveillance Pilot	\$5,333	\$2,667
	Establish a surveillance system for	\$33,333	\$166,667
	hazardous substances incidents and		
	implement proactive prevention strategies.		
	Eliminating health disparities in perinatal health in Sampson and Wayne Counties.	\$312,500	
	Outreach to reduce indoor asthma triggers.		\$300,000
	NC public health emergency response to H1N1 (mass vaccination activities)	\$23,461,208	
	ARRA - Build and sustain State programs	\$592,550	\$711,060
	to prevent HAI's. Increase capacity of		
	local health departments to better respond		
	to infectious diseases.		

Division	Grant Purpose	Amount FY 2009-10	Amount FY 2010-11
Central Management	Expand Aging and Disability Resource Centers to five multi-county sites.	\$185,793	\$273,901
and Support	Three Community Care of North Carolina (CCNC) networks and Office of Rural Health (ORH) will pilot use of telemonitoring technology for high risk heart failure patients.	\$96,775	
	CCNC pilot aimed at reducing disparities.  ARRA - Capital improvement program to improve health center in Whiteville, purchase a mobile unit for farmworkers, and purchase laptops.	\$50,000 \$293,053	\$25,000 \$293,052
	Development of a low-cost insurance model for low-income, uninsured parents of insured children.	\$948,073	\$316,025
Aging and Adult Services	Enhance and expand community resource centers.	\$303,309	\$101,102
Health Service Regulation	Expand awareness of proper control techniques. Healthcare Associated Infections Prevention Initiative (HAI)	\$34,000	\$76,972
	Support development of an emergency system for advanced registration of volunteer health professionals.	\$44,962	\$14,988
Social Services	Funding of services to Cuban/Haitian Refugees/Entrants.	\$38,372	\$88,292
Office of Rural Health	Renovation of building in Whiteville, purchase of a mobile unit, and laptops	\$586,105	

## 4. Adjourn

# For Information Only - Reports Received During the Past 90 Days:

(Documents available upon request)

- Report on the 2000 Higher Education Bond Program to the Joint Legislative Commission on Governmental Operations and Joint Legislative Education Oversight Committee, September 2009 (S.L. 2000-3, Section 1.1)
- Report on Medicaid Payback to Federal Government, November 18, 2009 (S.L. 2009-451, Section 6.21)