



The University of North Carolina

GENERAL ADMINISTRATION

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Constituent Universities
Appalachian State
University

East Carolina
University

Elizabeth City
State University

Fayetteville State
University

North Carolina
Agricultural and
Technical State
University

North Carolina
Central University

North Carolina
State University
at Raleigh

University of
North Carolina
at Asheville

University of
North Carolina
at Chapel Hill

University of
North Carolina
at Charlotte

University of
North Carolina
at Greensboro

University of
North Carolina
at Pembroke

University of
North Carolina
at Wilmington

University of
North Carolina
School of the Arts

Western Carolina
University

Winston-Salem
State University

Constituent High School
North Carolina
School of Science
and Mathematics

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Employer

September 14, 2009

To: Members of the Joint Legislative Commission on Governmental
Operations
Senator Marc Basnight, , Co-Chair, President Pro Tempore
Representative Joe Hackney, Co-Chair, Speaker of the House of
Representatives

Members of the Joint Legislative Education Oversight Committee

From: Robert O. Nelson *RN*

Subject: Report on The University of North Carolina's Bond Program

Pursuant to Section 1.1 of the Higher Education Facilities Financing Act, enclosed is the report of The University of North Carolina Board of Governors on the University's capital facilities, repairs, renovations, and maintenance projects, and additional funding needs. The report provides an update on the status of each project and associated estimated operating expenses.

I will be happy to provide additional information as needed.

Enclosure

c: Mr. Richard Bostic w/enc.
Mr. Jim Klingler w/enc.

THE UNIVERSITY OF NORTH CAROLINA

**Report on the
2000 Higher Education Bond Program
Joint Legislative Commission on Governmental Operations
and
Joint Legislative Education Oversight Committee**



September 2009

THE UNIVERSITY OF NORTH CAROLINA
Report on the 2000 Higher Education Bond Program
Joint Legislative Commission on Governmental Operations
and
Joint Legislative Education Oversight Committee
September 2009

The Higher Education Facilities Financing Act bond program is now in its eighth year and the constructed facilities are providing significant benefits to the students of the University of North Carolina and to the State. While providing more than 88,000 jobs during design and construction, the program has produced high-quality resources, particularly science and technology facilities, to prepare students and researchers for a more knowledge-based economy and to compete in the global environment.

With 99% of the UNC Bond Program complete, closing project budgets and filing final reports will be the focus for 2009-10. By December 31, 2009, campuses will file their final plans to administratively close each of the Program's 319 projects. By March 31, 2010, all unexpended funds will be transferred to their original source, and on June 30, 2010, the Office of the State Controller and the Office of State Budget and Management will close all budget codes. Exceptions may be granted under special circumstances, such as pending construction claims or litigation, pending land transactions, unresolved construction issues, and ordered but undelivered equipment.

Over the last year, the campuses have made considerable progress.

- All 319 bond projects are now in construction or completed. As of July 2009, 12 projects are in construction, and 307 have been completed.
- \$2.48 billion, or 99.2%, of bond program dollars are now committed to design or construction, or completed work.
- \$2.47 billion, or 98.8%, of bond program dollars have been spent as of June 30, 2009.
- As part of its continuing commitment to contribute its own resources to its capital needs, the University has requested, and the General Assembly has approved, over \$3.6 billion in projects from non-state sources since 2000.
- The bond program continues to exceed the State's goals for Historically Underutilized Businesses (HUBs) by more than 65%.
- UNC projects completed through the Construction Manager (CM) at Risk construction delivery method have out-performed those completed through other construction contracting methods in providing contracts to HUBs.

- The State Treasurer has sold all \$2.5 billion of bonds that finance the UNC program.
- While 307 of 319 projects were completed within the original schedule, recent status reports project the completion of the remaining projects by December 2009, five months later than was originally planned on the baseline schedule adopted by the University and accepted by the Higher Education Bond Oversight Committee in April 2002. All projects have been completed within budget.
- Appalachian State University, East Carolina University, Elizabeth City State University, North Carolina State University, The University of North Carolina at Asheville, The University of North Carolina at Charlotte, The University of North Carolina at Wilmington, Western Carolina University, Winston-Salem State University, and the North Carolina Arboretum have completed all of their projects. The remaining campuses have all of their projects under construction or complete.
- The University of North Carolina at Charlotte and the North Carolina Arboretum have spent all of their bond funds and have administratively closed all of their bond programs.

As required by the Act, the Board of Governors reports annually on the authorized bond program to the General Assembly.

Attachment 1 of this report provides a summary of the contractual commitments from bond funds by project phase for the program at each campus.

Attachment 2 provides the following information on the bond program:

1. the total cost of each project (column 7),
2. the amount of each project funded from the bonds (column 5),
3. the expenditures to date by project from the bonds (column 8),
4. the expenditures to date by project from other sources (column 9), and
5. the percentage of each project completed (column 11).

Attachment 3 provides the following information on the bond program:

1. the estimated [20-year, average] operating costs for each project begun in the preceding fiscal year (column 8),
2. the proposed source of funds for these operating costs (column 9), and
3. the anticipated dates of occupancy for each of these projects (column 6).

In addition to providing information on the bond program, the act requires the Board of Governors to report annually on the University's current condition, its presently funded maintenance projects, and its funding needs that would allow the University to be proper stewards of these valuable State assets.

Attachment 4 provides information on the condition of the University's capital assets. Every three years, the State Construction Office reviews the facilities at each UNC constituent institution, documents deficiencies, and estimates the cost to remedy the deficiencies. Their work results in a Facilities Condition and Assessment Program (FCAP) report for each campus. Attachment 4 summarizes these reports by campus.

As of the 2008 cycle (the most recent available), the University has a documented backlog of repair needs of \$2.9 billion, of which approximately \$2.0 billion is related to deficiencies in state-supported facilities (column 4) and approximately \$895 million is related to deficiencies in non-state supported facilities (column 7). It is important to note that the FCAP reports do not fully consider the value of non-building infrastructure, which constitutes roughly one-third of the State's physical plant.

No funds were allotted or expended from the 2008 Statewide Reserve for Repairs and Renovations due to budget considerations.

Attachment 5 provides the allocations to the University from the 2009 appropriation to the Statewide Reserve for Repairs and Renovations.

Attachments 6 and 7 provide information on the need for additional funding to maintain the University's facilities. This information comes from the University's six-year plan for Repairs and Renovation funding, as approved by the Board of Governors in its 2009-11 biennial budget request. The total, approximately \$1 Billion, represents the portion of system-wide repair and renovation needs proposed to be funded from the Statewide Reserve for Repairs and Renovation to care for state-supported facilities over the next six years.

In summary, the campuses are meeting the challenges of this multi-project task by managing their programs well and delivering first-rate facilities that will keep North Carolina in the forefront of higher education and well positioned for a promising future.

Attachment 1

***Summary of the contractual commitments from bond funds
by project phase for the program at each campus***

The University of North Carolina
2000 Higher Education Bond Program - Attachment 1
Contractual Commitments from Bond Funds - June 2009 Data

Institution	# of Projects per Bond List*	# of Project Bid Packages*	Total Dollar Value	In Design Phase				In Construction Phase				Complete				Closed Out				Land Acquisitions****	
				\$	%	#	%	\$	%	#	%	\$	%	#	%	\$	%	#	%	\$	%
ASU	13	22	88,295,748	0	0.00%	0	0.00%	0	0.00%	0	0.00%	54,949,520	62.23%	2	9.09%	33,346,228	37.77%	20	90.91%	0	0.00%
ECU	13	23	192,549,365	0	0.00%	0	0.00%	0	0.00%	0	0.00%	159,480,177	82.83%	13	56.52%	32,674,693	16.97%	10	43.48%	0	0.00%
ECSU	19	33	46,767,970	700,950	1.50%	1	3.03%	81,695	0.17%	1	3.03%	45,528,475	97.35%	30	90.91%	170,550	0.36%	1	3.03%	0	0.00%
FSU	17	24	46,489,768	0	0.00%	0	0.00%	0	0.00%	0	0.00%	25,383,733	54.60%	9	37.50%	21,106,035	45.40%	15	62.50%	N/A	N/A
NCA&T**	21	43	163,446,758	785,843	0.48%	0	0.00%	20,037,561	12.26%	3	6.98%	73,218,458	44.80%	16	37.21%	67,297,437	41.17%	24	55.81%	0	0.00%
NCCU	23	45	122,480,146	125,000	0.10%	0	0.00%	550,194	0.45%	1	2.22%	44,269,073	36.14%	12	26.67%	77,535,879	63.30%	32	71.11%	0	0.00%
NCSA**	12	12	42,980,513	0	0.00%	0	0.00%	0	0.00%	1	8.33%	7,012,957	16.32%	3	25.00%	32,253,838	75.04%	8	66.67%	3,407,530	7.93%
NCSU**	40	115	473,022,182	4,509,117	0.95%	0	0.00%	41,882,231	8.85%	4	3.48%	61,964,377	13.10%	17	14.78%	364,393,216	77.04%	94	81.74%	0	0.00%
UNC-A	9	12	50,977,783	0	0.00%	0	0.00%	0	0.00%	0	0.00%	32,077,396	62.92%	4	33.33%	18,862,656	37.00%	8	66.67%	N/A	N/A
UNC-CH	50	89	515,734,918	343,260	0.07%	0	0.00%	306,792	0.06%	1	1.12%	137,600,864	26.68%	22	24.72%	377,483,456	73.19%	66	74.16%	0	0.00%
UNC-C	15	22	191,967,504	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	191,967,504	100.00%	22	100.00%	N/A	N/A
UNC-G**	17	24	167,697,749	594,000	0.35%	0	0.00%	0	0.00%	1	4.17%	57,682,499	34.40%	7	29.17%	101,181,092	60.34%	16	66.67%	5,741,935	3.42%
UNC-P**	19	16	57,452,412	0	0.00%	0	0.00%	0	0.00%	0	0.00%	25,457,449	44.31%	10	62.50%	31,149,979	54.22%	6	37.50%	N/A	N/A
UNC-W**	18	28	110,313,165	1,017,840	0.92%	0	0.00%	11,253,426	10.20%	1	3.57%	22,664,439	20.55%	7	25.00%	73,540,860	66.67%	20	71.43%	0	0.00%
WCU	15	24	101,357,888	0	0.00%	0	0.00%	0	0.00%	0	0.00%	67,713,833	66.81%	14	58.33%	33,644,055	33.19%	10	41.67%	0	0.00%
WSSU	13	23	47,262,736	0	0.00%	0	0.00%	0	0.00%	0	0.00%	4,534,692	9.59%	6	26.09%	42,513,538	89.95%	16	69.57%	N/A	N/A
UNC-TV	2	6	65,890,600	0	0.00%	0	0.00%	0	0.00%	0	0.00%	54,077,588	82.07%	5	83.33%	889,848	1.35%	1	16.67%	N/A	N/A
NCSSM	2	4	5,215,545	0	0.00%	0	0.00%	0	0.00%	0	0.00%	3,225,145	61.84%	2	50.00%	1,990,400	38.16%	2	50.00%	N/A	N/A
NC Arb	1	5	9,426,670	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	9,426,670	100.00%	5	100.00%	N/A	N/A
Reserve-for Repairs and Renovations & Cost Overruns***			670,580																		
Total	319	570	2,500,000,000	8,076,010	0.32%	1	0.18%	74,111,899	2.96%	13	2.28%	876,840,675	35.07%	179	31.40%	1,511,427,934	60.46%	376	65.96%	9,149,465	0.37%

*The number of projects undertaken by the institutions differs from the number as listed in the bond legislation because projects are in some instances combined or separated into multiple phases. The percentages reported are based on the number of bid packages being prepared by the institution in order to give a more accurate progress picture. The number of projects listed based on legislation, reflects the original 316 items with adjustments approved through scope change requests.

**With no construction projects in design, a dollar commitment continues to be reported reflecting the continued role of the designer in construction administration until completion of the project.

***The initial reserve of \$25,186,595 is reduced as reserves are transferred to institutions.

****Land acquisitions amounts are moved to the "Closed Out" column when final close-out reports are submitted on these purchases.
Construction Manager at Risk preconstruction fee is listed under "Construction" column and will reflect a project count when a Gross Maximum Price contract is executed.

Attachment 2

Provides the following information on the bond program:

- 1. The total cost of each project (column 7)*
- 2. The amount of each project funded from the bonds (column 5)*
- 3. The expenditures to date by project from the bonds (column 8)*
- 4. The expenditures to date by project from other sources (column 9)*
- 5. The percentage of each project completed (column 11)*

THE UNIVERSITY OF NORTH CAROLINA
2000 Higher Education Bond Program -- June 2009 Data - Attachment 2

				Revised			Expended	Expended		
				(w/transfers)		Revised	through	through		
			Bond Bill	Bond	Non-Bond	Total	6/30/2008	6/30/2008		%
Code	Item	Institution	Amount (\$)	Amount (\$)	Amount (\$)	Budget (\$)	Bonds (\$)	Other (\$)	Status	Complete
		Appalachian State University	87,406,200	88,295,748	4,088,730	92,384,478	88,295,748	3,882,562		
40080	301	Central Library Complex	47,586,800	48,186,270	868,730	49,055,000	48,186,270	662,562	Complete	100%
	302	Science Building – Completion of Interior Laboratories and Academic Space	1,260,000	1,260,000	0	1,260,000	1,260,000		Closed	100%
	303	Rankin Science Building – Comprehensive Renovation	11,157,000	11,591,000	1,220,000	12,811,000	11,591,000	1,220,000	Closed	100%
	304	Living and Learning Center – Academic Portion	4,022,800	3,368,379	0	3,368,379	3,368,379		Closed	100%
	305	Visual Arts Center/Education Outreach Center – Renovation	4,374,700	3,826,863	2,000,000	5,826,863	3,826,863	2,000,000	Closed	100%
	306	Smith-Wright Hall – Comprehensive Renovation	1,636,100	1,902,571	0	1,902,571	1,902,571		Closed	100%
	307	Founders Hall – Comprehensive Renovation	1,044,100	1,055,524	0	1,055,524	1,055,524		Closed	100%
	308	Walker Hall – Comprehensive Renovation	1,733,800	1,537,683	0	1,537,683	1,537,683		Closed	100%
	309	B.B. Dougherty Hall – Comprehensive Renovation	1,000,000	1,521,377	0	1,521,377	1,521,377		Closed	100%
	310	Water System Improvements	2,866,200	3,375,768	0	3,375,768	3,375,768		Closed	100%
	311	Land Acquisition	829,300	829,300	0	829,300	829,300		Closed	100%
	312	Technology Infrastructure Expansion	4,838,900	4,596,955	0	4,596,955	4,596,955		Closed	100%
	313	Rankin Science Building - Comprehensive Renovation (Annex)	5,056,500	5,056,500	0	5,056,500	5,056,500		Closed	100%
	350	Effective Project Management		187,558	0	187,558	187,558		Closed	100%
		East Carolina University	190,609,500	192,549,365	15,233,024	207,782,388	191,769,884	15,134,253		
40086	301	Science Laboratories and Technology Building – Replacement for Flanagan Science Building	55,125,300	59,647,277	11,044,692	70,691,969	59,562,885	11,044,692	Complete	99%
	302	Flanagan Building – Renovation and Conversion for General Academic Use	13,421,300	14,812,131	0	14,812,131	14,810,577		Complete	99%
	303	Nursing, Allied Health and Developmental Evaluation Clinic Complex - Replace Rivers and Belk Buildings and Relcoate to Medical School	46,882,500	55,694,950	1,350,000	57,044,950	55,468,989	1,251,229	Complete	99%
	304	Expansion and Renovation of the Old Nursing Building	14,685,500	10,976,331	500,000	11,476,331	10,976,331	500,000	Closed	100%
	305	Belk Building – Comprehensive Renovation and Conversion from Allied Health to General Academic	7,791,300	8,088,726	0	8,088,726	7,747,893		Complete	99%
	306	Classroom Improvements –Technology Upgrades and Renovation (Speight, Brewster, Rivers, General Classroom Building, Rawl & Austin)	3,648,400	2,816,902	0	2,816,902	2,816,901		Closed	100%
	307	Academic Space Requirements – Teaching Laboratories	5,250,000	5,110,422	570,000	5,680,422	5,047,518	570,000	Complete	99%
	308	Medical School – Addition of Library and Study Space	12,600,000	0	0	0			Closed	100%
	309	"Old Cafeteria" Office Building – Comprehensive Renovation for Student Services/Academic Use	4,442,100	8,826,147	0	8,826,147	8,826,147		Closed	100%
	310	Infrastructure – Repairs and Expansion *	16,291,100	16,201,663		16,201,663	16,197,153		Complete	99%
	311	Campus Computing Center – Comprehensive Renovation	1,785,000	1,583,079	1,760,056	3,343,135	1,583,079	1,760,056	Closed	100%
	312	Land Acquisition	7,879,400	7,668,849	8,276	7,677,125	7,668,849	8,276	Closed	100%
	313	Technology Infrastructure Expansion	807,600	803,382	0	803,382	803,382		Closed	100%
	350	Effective Project Management	0	319,506	0	319,506	260,182		Ongoing	92%

THE UNIVERSITY OF NORTH CAROLINA
2000 Higher Education Bond Program -- June 2009 Data - Attachment 2

				Revised			Expended	Expended		
				(w/transfers)		Revised	through	through		
			Bond Bill	Bond	Non-Bond	Total	6/30/2008	6/30/2008		%
Code	Item	Institution	Amount (\$)	Amount (\$)	Amount (\$)	Budget (\$)	Bonds (\$)	Other (\$)	Status	Complete
		Elizabeth City State University	46,296,800	46,767,970	1,483,083	48,251,053	46,583,998	1,483,081		
40083	301	Lane Hall Classroom Building – Comprehensive Renovation	2,360,600	2,921,385	5,086	2,926,471	2,921,385	5,086	Closed	100%
	302	Trigg Hall Classroom Building – Comprehensive Renovation	2,109,000	1,271,665	152,714	1,424,379	1,271,455	152,714	Complete	99%
	303	Johnson Hall Classroom Building – Comprehensive Renovation	3,156,300	3,748,458	71,000	3,819,458	3,748,458	71,000	Closed	100%
	304	Williams Hall Classroom Building – Comprehensive Renovation	2,822,700	2,915,267	11,805	2,927,072	2,915,267	11,805	Closed	100%
	305	Lester Hall Classroom Building – Partial Renovation	250,000	163,322	0	163,322	163,322	0	Closed	100%
	306	White Graduate Center and Continuing Education Building - Comprehensive Renovation	1,514,000	1,586,643	43,306	1,629,949	1,586,643	43,306	Closed	100%
	307	Wilkins Laboratory Building – Comprehensive Renovation	451,800	90,931	0	90,931	90,931	0	Closed	100%
	308	Mitchell-Lewis Residence Hall – Comprehensive Renovation	2,123,700	2,426,620		2,426,620	2,245,597	0	Complete	99%
	309	Wamack Residence Hall – Comprehensive Renovation	3,334,300	0	0	0			Closed	100%
	310	Doles Residence Hall – Comprehensive Renovation	1,722,500	0	0	0			Closed	100%
	311	Residence Hall for 200 Students – Replacement of Symera Hall	5,510,000	0	0	0			Closed	100%
	312	Central Chiller Plant	1,400,000	0	0	0			Closed	100%
	313	Student Center	8,778,300	23,717,290	721,343	24,438,633	23,717,290	721,343	Closed	100%
	314	Physical Education Facilities	1,447,500	1,493,262	124,937	1,618,199	1,493,262	124,937	Closed	100%
	315	Campus Infrastructure Improvements	3,405,300	1,862,839	118,610	1,981,449	1,862,839	118,610	Closed	100%
	316	Electrical Distribution System Upgrade	1,225,000	369,921	0	369,921	369,921	0	Closed	100%
	317	Energy Management System Improvements	886,400	512,252	0	512,252	509,513	0	Complete	99%
	318	Technology Infrastructure Expansion	3,149,400	2,875,723	234,282	3,110,005	2,875,723	234,281	Complete	99%
	319	Land Acquisition	650,000	1,277	0	1,277	1,277	0	Closed	100%
	350	Effective Project Management		811,115	0	811,115	811,115	0	Closed	100%
		Fayetteville State University	46,021,400	46,489,768	7,561,641	54,051,409	45,683,787	7,457,729		
40084	301	Residence Hall For 275 Students	6,872,300	6,562,434	0	6,562,434	6,562,434		Closed	100%
	302	Lyons Science and Laboratory Building – Comprehensive Renovation and Addition	15,146,900	13,036,555	1,350,000	14,386,555	12,917,158	1,350,000	Complete	98%
	303	Science Annex – Comprehensive Renovation	1,740,500	1,972,789	75,000	2,047,789	1,972,789	75,000	Closed	100%
	304	Continuing Education Center – Comprehensive Renovation	432,600	284,589	0	284,589	284,589		Closed	100%
	305	Taylor Social Sciences Classroom Building – Comprehensive Renovation	884,300	824,980	925,000	1,749,980	824,980	925,000	Closed	100%
	306	Charles Chestnutt Library – Comprehensive Renovation	875,900	618,947	0	618,947	618,947		Closed	100%
	307	William Collins Building – Comprehensive Renovation	340,600	716,097	370,000	1,086,097	529,384	266,088	Construction	80%
	308	Seabrook Auditorium – Comprehensive Renovation	6,325,000	7,154,744	1,128,000	8,282,744	7,154,744	1,128,000	Complete	98%
	309	Taylor Gymnasium – Conversion of Building for Academic Use	3,360,000	4,050,847	1,496,000	5,546,847	3,934,083	1,496,000	Complete	98%
	310	Lilly Gymnasium – Comprehensive Renovation and Conversion of Building for Student Services	3,256,400	3,193,580	1,061,291	4,254,871	2,983,387	1,061,291	Complete	98%
	311	Cook Dining Hall – Comprehensive Renovation and Conversion of Building for Academic Use and Student Services	1,773,500	2,323,825	468,907	2,792,732	2,225,763	468,907	Complete	98%

THE UNIVERSITY OF NORTH CAROLINA
2000 Higher Education Bond Program -- June 2009 Data - Attachment 2

				Revised			Expended	Expended		
				(w/transfers)		Revised	through	through		
			Bond Bill	Bond	Non-Bond	Total	6/30/2008	6/30/2008		%
Code	Item	Institution	Amount (\$)	Amount (\$)	Amount (\$)	Budget (\$)	Bonds (\$)	Other (\$)	Status	Complete
		Fayetteville State University (continued)								
	312	Student Residence Halls – Fire Safety Improvements	611,700	580,258	0	580,258	580,258		Closed	100%
	313	Campus Infrastructure Improvements	1,435,000	1,139,367	15,000	1,154,367	1,139,367	15,000	Closed	100%
	314	Comprehensive Renov. and Conversion of Spaulding (Old Infirmary) for Public Safety Facilities	1,029,100	978,442	472,443	1,450,885	978,442	472,443	Closed	100%
	315	Technology Infrastructure Expansion	1,137,600	989,485	0	989,485	989,485		Closed	100%
	316	Seabrook Auditorium – Comprehensive Renovation	500,000	0	0	0			Closed	100%
	317	Mitchell Building - Comprehensive Renovation	300,000	0	0	0		0	Closed	100%
	350	Effective Project Management/Inflation		2,062,829	200,000	2,262,829	1,987,977	200,000	Ongoing	94%
		North Carolina A & T State University	161,800,091	163,446,758	15,649,606	179,096,364	157,438,850	15,640,975		
40087	301	Classroom and Laboratory Complex	29,920,700	33,241,475	1,842,325	35,083,800	33,241,475	1,842,325	Complete	100%
	302	Chemistry Laboratory – Replacement for Hines Hall	21,831,600	20,142,000	0	20,142,000	20,130,855	0	Complete	100%
	303	Harrison Auditorium – Comprehensive Renovation	2,895,200	3,182,898	1,782,500	4,965,398	3,182,898	1,782,500	Closed	100%
	304	Curtis Residence Hall – Replacement	3,723,500	0	0	0	0	0	Deleted	
	305	Scott Residence Hall – Replacement	26,253,300	34,723,178	0	34,723,178	34,723,177	0	Closed	100%
	306	Gamble Residence Hall – Replacement	1,552,000	0	0	0	0	0	Deleted	
	307	New Student Housing	1,897,900	0	0	0	0	0	Deleted	
	308	Holland Residence Hall – Comprehensive Renovation	856,800	0	0	0		0	Deleted	
	309	Morrison Residence Hall – Comprehensive Renovation	3,701,100	4,361,251	304,000	4,665,251	4,361,252	304,000	Closed	100%
	310	Zoe Barbee Residence Hall – Comprehensive Renovation	3,693,800	4,333,905	1,700,000	6,033,905	4,278,333	1,700,000	Complete	100%
	311	Hazardous Materials and Waste Storage Facility	1,575,000	1,796,557	0	1,796,557	1,796,557	0	Closed	100%
	312	Improvements to School of Agriculture Facilities	1,832,700	1,752,096	606,480	2,358,576	1,752,096	606,480	Closed	100%
	313	Barnes Hall Laboratory – Comprehensive Renovation	5,550,100	5,555,810	1,350,000	6,905,810	4,361,828	1,350,000	Construction	85%
	314	Graham Hall Engineering Laboratory – Comprehensive Renovation	5,782,200	4,309,747	0	4,309,747	4,309,747	0	Closed	100%
	315	Corbett Intramural Center – Addition	7,035,000	6,200,000	0	6,200,000	6,010,557	0	Complete	98%
	316	Replacement of Steam Lines and Access Holes	1,568,300	1,538,096	0	1,538,096	1,538,096	0	Closed	100%
	317	Electrical Distribution System – Upgrade and Expansion	2,256,800	1,682,228	0	1,682,228	1,682,228	0	Closed	100%
	318	New Education Facility	9,430,700	13,133,286	6,350,000	19,483,286	12,659,539	6,341,369	Complete	98%
	319	Cherry Hall Laboratory Building – Comprehensive Renovation	8,438,200	9,836,381	300,000	10,136,381	6,331,740	300,000	Construction	85%
	320	Three Classroom Buildings (Dudley, Gibbs, and Moore) –Comprehensive Renovation	4,797,100	4,768,667	1,414,301	6,182,968	4,768,667	1,414,301	Closed	100%
	321	Land Acquisition	6,300,000	6,401,312	0	6,401,312	6,401,312	0	Closed	100%
	322	Technology Infrastructure Expansion	2,921,700	2,781,407	0	2,781,407	2,780,768	0	Closed	100%
	323	Campus Security Improvements	828,716	763,716	0	763,716	763,716	0	Complete	100%
	324	Classroom and Laboratory Complex	7,157,675	0	0	0			Complete	100%
	350	Effective Project Management		2,942,748	0	2,942,748	2,364,009	0	Ongoing	94%

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				Revised			Expended	Expended		
				(w/transfers)		Revised	through	through		
			Bond Bill	Bond	Non-Bond	Total	6/30/2008	6/30/2008		%
Code	Item	Institution	Amount (\$)	Amount (\$)	Amount (\$)	Budget (\$)	Bonds (\$)	Other (\$)	Status	Complete
		North Carolina Central University	121,246,203	122,480,146	16,183,568	138,663,714	121,650,199	0		
40085	301	Science Complex – Replacement of Robinson, Hubbard, and Lee Science Buildings	36,780,000	35,464,819	0	35,464,819	35,464,819	0	Closed	100%
	302	Farrison-Newton Building – Comprehensive Renovation of Classroom Building	7,048,700	1,079,409	0	1,079,409	1,079,409	0	Closed	100%
	303	Student Housing – Replacement	1,556,600	1,484,593	250,000	1,734,593	1,484,592	250,000	Closed	100%
	304	Baynes Residence Hall – Replacement	15,091,100	13,880,519	0	13,880,519	13,880,519	0	Closed	100%
	305	Rush Residence Hall – Comprehensive Renovation	2,089,400	2,172,160	487,542	2,659,702	2,172,160	487,542	Closed	100%
	306	Eagleson Residence Hall – Comprehensive Renovation	6,869,500	10,375,133	1,650,000	12,025,133	9,685,439	1,202,077	Construction	95%
	307	Shepard Residence Hall – Comprehensive Renovation	4,357,800	3,639,621	3,157,062	6,796,683	3,639,621	3,157,062	Closed	100%
	308	Latham Residence Hall – Comprehensive Renovation	3,411,600	396,588	0	396,588	396,588	0	Closed	100%
	309	McLean Residence Hall – Comprehensive Renovation	305,800	305,800	225,000	530,800	305,800	225,000	Closed	100%
	310	Pearson Cafeteria – Comprehensive Renovation	1,263,600	9,228,885	4,749,649	13,978,534	9,228,885	4,285,240	Complete	99%
	311	Student Residence Halls – Fire Safety and Security Improvements	1,541,000	1,204,873	0	1,204,873	1,204,873	0	Closed	100%
	312	Turner Law School – Comprehensive Renovation	7,028,800	6,677,360	0	6,677,360	6,677,360	0	Closed	100%
	313	Shepard Library – Comprehensive Renovation	4,374,800	6,596,350	0	6,596,350	6,475,781	0	Complete	100%
	314	Old Senior Dorm – Conversion to Academic Use (project cancelled under scope change)	2,130,700	96,252	0	96,252	96,252	0	Closed	100%
	315	Alexander Dunn Building – Comprehensive Renovation	1,779,300	1,822,234	0	1,822,234	1,822,234	0	Closed	100%
	316	Campus Infrastructure Improvements	10,263,800	9,226,927	2,856,658	12,083,585	9,222,225	2,856,658	Complete	98%
	317	Hoey Building – Comprehensive Renovation	2,867,700	0	281,441	281,441	0	281,441	Closed	100%
	318	Code Compliance Corrections of Buildings not scheduled for Compliance Modifications	3,675,000	151,997	0	151,997	151,997	0	Closed	100%
	319	Land Acquisition	4,000,000	2,600,054	1,400,000	4,000,054	2,585,247	1,400,000	Construction	95%
	320	Renovation of Existing Space for Public Safety Facility	840,000	798,000	0	798,000	797,828	0	Closed	100%
	321	Technology Infrastructure Expansion	1,422,000	1,325,350	0	1,325,350	1,325,350	0	Closed	100%
	322	B.N. Duke Auditorium Addition	740,000	740,000	0	740,000	740,000	0	Closed	100%
	323	Health and Safety Repairs and Renovations	1,809,003	1,262,691	0	1,262,691	1,262,691	0	Closed	100%
	324	Mold Remediation	0	6,231,015	0	6,231,015	6,231,015	0	Closed	100%
	350	Effective Project Management/Inflation	0	5,719,516	1,126,216	6,845,732	5,719,516	1,126,216	Closed	100%

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				Revised			Expended	Expended		
				(w/transfers)		Revised	through	through		
			Bond Bill	Bond	Non-Bond	Total	6/30/2008	6/30/2008		%
Code	Item	Institution	Amount (\$)	Amount (\$)	Amount (\$)	Budget (\$)	Bonds (\$)	Other (\$)	Status	Complete
		North Carolina School of the Arts	42,547,500	42,980,513	216,533	43,197,046	42,674,322	216,533		
40088	301	Basic Performance and Education Complex	19,130,700	16,197,637	0	16,197,637	16,197,637		Closed	100%
	302	Stevens Center – Comprehensive Modernization and Major Renovations	4,434,500	4,524,461	0	4,524,461	4,524,461	0	Closed	100%
	303	Film Archives Building	2,250,000	1,974,217	0	1,974,217	1,974,217		Closed	100%
	304	Student Services Support Complex	2,500,000	2,832,485	0	2,832,485	2,832,485		Closed	100%
	305	Dance Costume Shop – Comprehensive Renovation	420,000	1,709,261	66,533	1,775,794	1,709,261	66,533	Closed	100%
	306	Workplace Building #2 – Comprehensive Renovation	1,350,000	56,129	0	56,129	56,129		Closed	100%
	307	Crawford Hall and the Recital Hall – Comprehensive Renovation	499,900	0	0	0	0		Closed	
	308	Residence Hall	1,832,100	1,913,969	150,000	2,063,969	1,913,969	150,000	Closed	100%
	309	Gray Classroom Building – Partial Renovation	1,787,700	0	0	0	0		Closed	
	310	Technology Infrastructure Expansion	1,862,300	1,772,300	0	1,772,300	1,772,300		Closed	100%
	311	Renovation of DeMille Theatre	2,330,300	6,805,680	0	6,805,680	6,805,680		Closed	100%
	312	Land Acquisition	4,150,000	3,713,718	0	3,713,718	3,407,527		Ongoing	92%
	350	Effective Project Management/Inflation	0	1,480,656	0	1,480,656	1,480,656		Closed	100%
		North Carolina State University	465,205,455	473,022,182	75,304,178	548,326,360	471,703,538	71,723,493		
40074	301	Undergraduate Science Teaching Lab – Phase I	34,801,400	27,469,304	1,897,500	29,366,804	27,469,304	1,897,500	Closed	100%
	302	Withers Hall – Conversion from Laboratory to General Academic Use	11,480,400	10,712,544	0	10,712,544	10,712,544	0	Closed	100%
	303	College of Engineering Complex – Phase I	32,806,500	34,565,572	2,000,000	36,565,572	34,565,572	2,000,000	Closed	100%
	304	College of Veterinary Medicine – Research Addition and Renovation of Laboratories and Academic Space	20,180,000	19,460,905	13,475,283	32,936,188	19,460,905	13,475,283	Closed	100%
	305	College of Engineering Complex – Phase II	46,565,200	33,450,621	9,053,546	42,504,167	33,450,621	9,053,546	Closed	100%
	306	David Clark Laboratory – Comprehensive Renovation and Addition	11,555,800	22,228,865	0	22,228,865	22,228,865	0	Closed	100%
	307	Undergraduate Science Teaching Lab – Phase II	12,197,000	0	0	0	0	0	Closed	100%
	308	South Gardner Hall Laboratory Building – Comprehensive Renovation	15,214,500	17,669,551	37,173	17,706,724	17,628,858	31,232	Complete	98%
	309	1911 Classroom Building – Comprehensive Renovation	6,972,000	7,521,398	2,050,000	9,571,398	7,521,398	2,050,000	Closed	100%
	310	Park Shops – Comprehensive Renovation and Use Conversion for General Academic Use	6,310,700	12,775,418	1,961,880	14,737,298	12,775,418	356,001	Complete	98%
	311	Riddick Lab – Comprehensive Renov. and Conversion from Laboratory to Classroom Building	26,020,900	26,318,073	1,318,628	27,636,701	26,318,073	1,318,628	Closed	100%
	312	Harrelson Classroom Building – Comprehensive Renovation	13,608,500	19,809,327	10,407,483	30,216,810	19,809,327	8,456,943	Complete	98%
	313	Clark Hall – Conversion from Infirmary to Student and Faculty Support Services	2,415,000	1,630,459	0	1,630,459	1,630,459	0	Closed	100%
	314	Schaub Food Science Building – Comprehensive Renovation	10,515,500	12,955,432	671,037	13,626,469	12,955,432	671,037	Closed	100%
	315	Williams Hall Laboratory Building – Comprehensive Renovation	12,865,500	4,702,910	96,815	4,799,725	4,637,560	96,815	Complete	98%
	316	Polk Hall Laboratory Building – Comprehensive Renovation	15,053,000	17,815,132	32,532	17,847,664	17,495,690	14,207	Complete	98%
	317	Leazar Hall Laboratory Building – Comprehensive Renovation	8,361,100	7,883,862	768,595	8,652,457	7,883,862	768,595	Closed	100%
	318	Daniels Hall Laboratory Building – Phase I – Comprehensive Renovation	7,864,500	7,964,083	312,039	8,276,122	7,964,083	312,039	Closed	100%

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				Revised			Expended	Expended		
				(w/transfers)		Revised	through	through		
			Bond Bill	Bond	Non-Bond	Total	6/30/2008	6/30/2008		%
Code	Item	Institution	Amount (\$)	Amount (\$)	Amount (\$)	Budget (\$)	Bonds (\$)	Other (\$)	Status	Complete
		North Carolina State University (continued)								
319	Jordan Hall Lab and Classroom Building – Addition		13,553,300	15,998,443	0	15,998,443	15,998,443	0	Closed	100%
320	Library – Addition		9,193,900	8,672,117	937,569	9,609,686	8,672,117	937,569	Closed	100%
321	Support Services Center – to Relocate Various Campus Services		10,335,800	8,569,900	8,083,523	16,653,423	8,569,900	8,083,523	Closed	100%
322	Field Research Laboratories and Outlying Research Facilities – Phase I		2,500,000	2,338,035	414,231	2,752,266	2,338,035	414,231	Closed	100%
323	Horticulture Classroom at Arboretum Education Center		500,000	476,190	3,712,824	4,189,014	476,190	3,712,824	Closed	100%
324	Research Laboratory Space – Phase I		18,900,000	16,241,600	13,364,979	29,606,579	16,241,600	13,364,979	Closed	100%
325	Public Safety Facility		4,704,000	3,821,608	0	3,821,608	3,821,608	0	Closed	100%
326	College of Veterinary Medicine – Mechanical and Electrical System Improvements		21,000,000	15,058,465	225,000	15,283,465	14,262,712	225,000	Complete	98%
327	Technology Infrastructure Expansion		2,424,100	2,424,100	0	2,424,100	2,424,100	0	Closed	100%
328	Chilled Water Central Plant – North Campus		41,769,000	50,591,327	586,000	51,177,327	50,591,327	586,000	Closed	100%
329	Chilled Water Brickyard Loop Extension and Cooling Tower		2,913,800	0	0	0	0	0	Closed	100%
330	Steam Distribution & Capacity Improvements (Sullivan Dr. area)		3,244,100	2,967,140	48,050	3,015,190	2,967,140	48,050	Closed	100%
331	Main Campus Infrastructure (including Water System)		9,330,700	4,824,354	245,873	5,070,227	4,824,354	245,873	Closed	100%
332	College of Veterinary Medicine – Infrastructure		5,300,000	15,348,565	561,000	15,909,565	15,348,565	561,000	Closed	100%
333	Centennial Campus – Infrastructure (Central Utilities Plant)		11,338,500	15,775,054	890,189	16,665,243	15,775,054	890,189	Closed	100%
334	Land Acquisition		2,100,000	1,773,632	0	1,773,632	1,773,632	0	Closed	100%
335	College of Veterinary Medicine – Research Addition & Renovation of Labs and Academic Space		675,000	0	0	0	0	0	Closed	100%
336	College of Engineering Complex, Planning		3,200,000	0	0	0	0	0	Closed	100%
337	Animal and Food Science Facilities (formerly Meat Processing Lab-changed by legislation)		4,853,755	6,030,465	94,763	6,125,228	6,030,465	94,763	Closed	100%
338	Research and Teaching Feed Mill		2,582,000	2,582,000	358,866	2,940,866	2,582,000	358,866	Closed	100%
339	Undergraduate Science Teaching Lab – Phase I Greenhouses		0	0	0	0	0	0	Closed	100%
340	Lake Wheeler Rd Field Lab – Beef Educational Unit (Note: This was not in the original bond list.)			2,618,269	1,698,800	4,317,069	2,618,269	1,698,800	Closed	100%
350	Effective Project Management			11,977,462	0	11,977,462	11,880,056	0	Ongoing	97%
360	Program Inflation				0	0	0	0	Closed	100%

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				Revised			Expended	Expended		
				(w/transfers)		Revised	through	through		
			Bond Bill	Bond	Non-Bond	Total	6/30/2008	6/30/2008		%
Code	Item	Institution	Amount (\$)	Amount (\$)	Amount (\$)	Budget (\$)	Bonds (\$)	Other (\$)	Status	Complete
		The University of North Carolina at Asheville	50,464,200	50,977,783	10,339,669	61,317,452	50,975,607	6,090,769		
40077	301	Math and Science Building – Replacement of Rhodes and Robinson Buildings	22,203,200	23,433,078	5,867,148	29,300,226	23,433,078	5,687,529	Complete	98%
	302	Highsmith Center – Comprehensive Renovation and Addition	11,522,000	11,202,900	3,931,936	15,134,836	11,202,900		Closed	100%
	303	Carmichael Hall Classroom Building – Comprehensive Renovation	5,524,200	5,424,304	0	5,424,304	5,424,304		Closed	100%
	304	Zageir Hall Classroom Building – Partial Renovation	2,569,100	1,429,784	0	1,429,784	1,429,784		Closed	100%
	305	Campus Primary Electrical Distribution System Upgrade and Improvements	1,023,800	972,610	33,993	1,006,603	971,475		Complete	99%
	306	Relocate Physical Plant Facilities	6,318,900	6,223,302	429,766	6,653,068	6,222,261	403,240	Complete	98%
	307	Technology Infrastructure Expansion	751,200	711,042	0	711,042	711,042		Closed	100%
	308	Highsmith Center - Comprehensive Renovation and Addition	356,800	356,800	0	356,800	356,800		Closed	100%
	309	Justice Gym - Renovations	195,000	195,000	76,826	271,826	195,000		Closed	100%
	350	Effective Project Management		1,028,963	0	1,028,963	1,028,963		Closed	100%
		The University of North Carolina at Chapel Hill	510,539,075	515,734,918	431,957,480	947,692,398	512,451,624	425,558,283		
40072	301	School of Medicine – Medical Research Building – Comprehensive Renovation of Classroom and Laboratory Space	12,895,000	23,580,418	500,000	24,080,418	23,580,418	500,000	Closed	100%
	302	Health Sciences Library – Comprehensive Renovation	11,000,000	10,681,142	1,125,375	11,806,517	10,681,142	1,125,375	Closed	100%
	303	School of Dentistry Building – Renov. and Conversion from Operatory to General Academic Use	8,397,100	8,076,299	332,704	8,409,003	8,076,299	332,704	Closed	100%
	304	Rosenau Hall Laboratory Building – Comprehensive Renovation	9,000,000	9,737,114	8,393,296	18,130,410	9,737,114	8,260,746	Complete	98%
	305	Brauer Hall – Comprehensive Renovation of Dental Clinic	13,415,400	13,654,073	439,290	14,093,363	13,654,073	439,290	Closed	100%
	306	Burnett Womack Building Research Laboratory – Comprehensive Renovation	24,848,000	26,847,790	9,729,894	36,577,684	26,847,790	9,729,894	Closed	100%
	307	Berryhill Hall Laboratory Building – Comprehensive Renovation	10,700,000	15,129,344		15,129,344	15,129,344	0	Closed	100%
	308	Beard Hall Classroom and Laboratory Building – Comprehensive Renovation	3,500,000	3,950,296	5,029,107	8,979,403	3,950,296	5,000,482	Complete	98%
	309	Teaching Research Building – School of Public Health Project Supplement	13,382,900	12,512,900	24,482,286	36,995,186	12,512,900	24,482,286	Closed	100%
	310	Carrington Hall – Addition for School of Nursing Project Supplement	10,082,100	9,242,100	10,435,464	19,677,564	9,242,100	10,435,464	Closed	100%
	311	Medical Biomolecular Research Building	26,718,000	26,334,995	35,724,048	62,059,043	26,334,995	35,724,048	Closed	100%
	312	Community Health Building – Consolidation of Programs	18,340,000	0	0	0	0		Deleted	
	313	Carolina Living and Learning Center	1,154,275	1,154,275	165,060	1,319,335	1,154,275	165,060	Closed	100%
	314	Division of Laboratory Animal Medicine - Upfits							Closed	100%
40073	301	Science Complex – Phase I	55,012,500	55,226,343	54,072,422	109,298,765	55,226,343	54,072,422	Closed	100%
	302	Science Complex – Phase II	33,437,500	30,870,595	6,807,646	37,678,241	30,870,595	6,807,646	Closed	100%
	303	Murphey Hall Classroom Building – Comprehensive Renovation	6,723,500	6,906,190	300,000	7,206,190	6,906,190	300,000	Closed	100%
	304	New West Classroom Building – Comprehensive Renovation	4,500,000	4,259,397	62,224	4,321,621	4,259,397	62,224	Closed	100%
	305	Steele Building – Comprehensive Renovation and Conversion of Administrative Office Building to a Classroom Building	3,428,600	3,920,066	2,307,000	6,227,066	3,920,066	2,307,000	Closed	100%
	306	Saunders Hall Classroom Building – Comprehensive Renovation	4,194,100	4,389,811	508,484	4,898,295	4,389,811	508,484	Closed	100%
	307	Peabody Hall Classroom Building – Comprehensive Renovation	8,509,800	6,688,535	539,808	7,228,343	6,688,535	539,808	Closed	100%

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				Revised			Expended	Expended		
				(w/transfers)			through	through		
			Bond Bill	Bond	Non-Bond	Revised	6/30/2008	6/30/2008		%
Code	Item	Institution	Amount (\$)	Amount (\$)	Amount (\$)	Total	Bonds (\$)	Other (\$)	Status	Complete
		The University of North Carolina at Chapel Hill (continued)								
	308	Memorial Hall – Comprehensive Renovation and Addition	9,000,000	10,188,000	7,311,820	17,499,820	10,188,000	7,311,820	Closed	100%
	309	Smith Hall – Comprehensive Renovation	1,355,200	1,350,694	33,530	1,384,224	1,350,694	33,530	Closed	100%
	310	Institute of Marine Sciences Morehead City – Comprehensive Renovation and Conversion from Lab to Classroom (Coker Hall)	1,833,300	1,833,300	20,000	1,853,300	1,833,300	20,000	Closed	100%
	311	Hamilton Hall – Comprehensive Renovation of Classrooms and Lecture Halls	1,539,000	1,939,006	189,001	2,128,007	1,939,006	189,001	Closed	100%
	312	Gerrard Hall Classroom Building – Comprehensive Renovation	1,350,000	1,345,736	770,000	2,115,736	1,345,736	770,000	Closed	100%
	313	Caldwell and Howell Halls – Comprehensive Renovation of Classrooms and Lecture Halls	1,732,000	799,706	0	799,706	799,706	0	Closed	100%
	314	Coker and Mitchell Halls – Comprehensive Renovation of Classrooms and Lecture Halls	1,718,000	1,004,096	0	1,004,096	1,004,096	0	Closed	100%
	315	Hanes and Manning Halls and Alumni Building – Comprehensive Renovation of Classrooms and Lecture Halls	2,233,000	2,299,163	1,725,000	4,024,163	2,299,163	1,725,000	Closed	100%
	316	Woollen and Fetzer – Comprehensive Renovation of Classrooms and Lecture Halls	1,598,000	1,306,481	0	1,306,481	1,306,481	0	Closed	100%
	317	Greenlaw Hall – Comprehensive Renovation of Classrooms and Lecture Halls	1,825,000	2,358,765	200,000	2,558,765	2,358,765	200,000	Closed	100%
	318	Phillips Hall – Comprehensive Renovation of Classrooms and Lecture Halls	1,450,000	1,386,812	0	1,386,812	1,386,812	0	Closed	100%
	319	Hill and Davie Halls – Comprehensive Renovation of Classrooms and Lecture Halls	1,949,000	485,315	0	485,315	485,315	0	Closed	100%
	320	Academic Facilities to Consolidate International Education Programs (Global Education Center)	20,000,000	19,402,235	16,144,660	35,546,895	19,402,235	16,144,660	Closed	100%
	321	College of Arts and Sciences – Digital Multimedia Instructional Center and Music Library	20,150,000	24,838,017	9,481,000	34,319,017	21,661,960	4,981,000	Complete	98%
	322	School of Medicine – Bioinformatics Building – Supplement for Appropriated Activity	2,000,000	1,593,236	29,526,402	31,119,638	1,593,236	29,526,402	Closed	100%
	323	Physical Plant Support Facilities	11,075,000	11,075,000	1,015,939	12,090,939	11,075,000	1,015,939	Closed	100%
	324	Student Services Building – Consolidation of Services (Advising, Financial Aid, Registration, Housing)	27,000,000	28,472,689	11,885	28,484,574	28,472,689	11,885	Closed	100%
	325	Storm Drainage Improvements	10,500,000	6,155,343	12,625,000	18,780,343	6,155,343	12,625,000	Complete	98%
	326	Cogeneration Facility – Back Pressure Turbine Generator	2,625,000	2,625,000	6,253,998	8,878,998	2,625,000	4,515,976	Complete	98%
	327	Steam Distribution System Replacement	6,300,000	13,775,000	59,892,144	73,667,144	13,775,000	59,892,144	Closed	100%
	328	Upgrade Campus Energy Management and Control System	3,682,600	4,082,600	0	4,082,600	3,975,363	0	Construction	90%
	329	Campus Fiber Optics Network	17,533,500	13,160,736	227,235	13,387,971	13,160,736	227,235	Closed	100%
	330	Electrical Systems Improvements	5,200,000	5,680,000	0	5,680,000	5,680,000	0	Closed	100%
	331	Infrastructure Improvements – Main Campus	32,298,000	40,863,153	97,835,299	138,698,452	40,863,153	97,835,299	Construction	90%
	332	Technology Infrastructure Expansion	9,165,000	9,336,200	24,135,227	33,471,427	9,336,200	24,135,227	Closed	100%
	333	Land Acquisition	8,000,000	8,425,279	0	8,425,279	8,425,279	0	Closed	100%
	334	440 West Franklin Street – Comprehensive Renovation and Conversion for Information Technology and Data Processing	9,170,000	9,262,585	2,580,105	11,842,690	9,262,585	2,580,105	Closed	100%
	335	Wilson Hall Laboratory – Comprehensive Renovation	8,920,000	7,775,865	0	7,775,865	7,775,865	0	Closed	100%
	336	Memorial Hall - Comprehensive Renovation and Addition	200,000	0	0	0	0	0	Closed	100%
	337	R. B. House Library - Renovations	9,898,700	9,753,223	1,025,127	10,778,350	9,753,223	1,025,127	Closed	100%

THE UNIVERSITY OF NORTH CAROLINA
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				Revised			Expended	Expended		
				(w/transfers)		Revised	through	through		
			Bond Bill	Bond	Non-Bond	Total	6/30/2008	6/30/2008		%
Code	Item	Institution	Amount (\$)	Amount (\$)	Amount (\$)	Budget (\$)	Bonds (\$)	Other (\$)	Status	Complete
		The University of North Carolina at Charlotte	190,033,501	191,967,504	8,375,681	200,343,185	191,967,504	8,375,681		
40076	301	Academic Facilities – Humanities	16,167,000	25,410,365	7,062,969	32,473,334	25,410,365	7,062,969	Closed	100%
	302	Science and Technology Building	33,207,000	33,994,390	316,264	34,310,654	33,994,390	316,264	Closed	100%
	303	Classroom and Office Building	26,102,500	20,339,727	0	20,339,727	20,339,727	0	Closed	100%
	304	College of Education Building	24,654,500	30,528,017	305,341	30,833,358	30,528,017	305,341	Closed	100%
	305	College of Nursing and Health Professions Building	34,125,000	31,241,457	0	31,241,457	31,241,457	0	Closed	100%
	306	Graduate Engineering Complex	14,700,000	25,191,682	155,699	25,347,381	25,191,682	155,699	Closed	100%
	307	Research Facility and Laboratory – Phase I (combined w/above)	8,400,000	0	0	0	0	0	Closed	100%
	308	Central Heating Plant Improvements – Upgrade and Modernization	2,826,200	5,166,492	0	5,166,492	5,166,492	0	Closed	100%
	309	Rowe Classroom Building – Comprehensive Renovation	4,306,500	4,936,952	32,175	4,969,127	4,936,952	32,175	Closed	100%
	310	McEniry Classroom Building – Comprehensive Renovation	3,433,000	4,015,909	0	4,015,909	4,015,909	0	Closed	100%
	311	Physical Plant and Campus Public Safety Facilities	5,515,000	6,491,305	503,233	6,994,538	6,491,305	503,233	Closed	100%
	312	Chiller Replacement	1,824,200	1,949,102	0	1,949,102	1,949,102	0	Closed	100%
	313	Technology Infrastructure Expansion	3,345,500	2,345,500	0	2,345,500	2,345,500	0	Closed	100%
	314	Academic Facilities – Humanities	9,243,365	0	0	0	0	0	Closed	100%
	315	Science and Technology Building	2,183,736	0	0	0	0	0	Closed	100%
	350	Effective Project Management/Inflation		356,606		356,606	356,606		Closed	100%
		The University of North Carolina at Greensboro	166,008,255	167,697,749	14,654,050	182,351,799	164,545,080	14,654,050		
40075	301	Science Instructional Building – Replacement of Petty Science Building	38,412,200	35,452,499	3,290,045	38,742,544	35,452,499	3,290,045	Closed	100%
	302	Petty Building – Comprehensive Renovation for Classroom Use	16,272,300	15,458,685	0	15,458,685	15,032,998	0	Complete	99%
	303	Brown Classroom Building – Comprehensive Renovation	6,493,900	7,008,446	0	7,008,446	7,008,446	0	Closed	100%
	304	McIver Classroom Building – Replacement	21,636,500	18,063,192	16,000	18,079,192	18,063,192	16,000	Closed	100%
	305	Aycock Auditorium – Comprehensive Renovation	17,163,000	18,554,243	1,775,000	20,329,243	18,554,243	1,775,000	Closed	100%
	306	Stone Classroom Building – Comprehensive Renovation	8,930,400	4,074,666	0	4,074,666	4,074,666	0	Closed	100%
	307	Meeting/Seminar/Office Space – Alumni House – Code Compliance and Building System Replacements	3,258,000	5,038,819	1,002,367	6,041,186	5,038,819	1,002,367	Closed	100%
	308	Heating Plant Capacity Expansion and Energy Efficiency Improvements	4,851,300	4,148,035	0	4,148,035	4,148,035	0	Closed	100%
	309	Forney Classroom Building – Comprehensive Renovation	3,565,400	6,608,049	0	6,608,049	5,963,454	0	Construction	98%
	310	McNutt Classroom Building – Comprehensive Renovation	2,724,000	3,137,800	2,969,800	6,107,600	2,944,712	2,969,800	Complete	99%
	311	Electric Power Distribution – Capacity Expansion and Upgrade	4,091,000	3,641,126	0	3,641,126	3,641,126	0	Closed	100%
	312	Research Space Phase I	5,250,000	16,705,884	0	16,705,884	16,705,884	0	Closed	100%
	313	McIver Chiller Plant Expansion and Improvements	9,373,800	7,870,755	0	7,870,755	7,870,755	0	Closed	100%
	314	Infrastructure – Northeast Quadrant	6,825,200	7,328,218	0	7,328,218	7,328,218	0	Closed	100%

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				Revised			Expended	Expended		
				(w/transfers)		Revised	through	through		
			Bond Bill	Bond	Non-Bond	Total	6/30/2008	6/30/2008		%
Code	Item	Institution	Amount (\$)	Amount (\$)	Amount (\$)	Budget (\$)	Bonds (\$)	Other (\$)	Status	Complete
		The University of North Carolina at Greensboro (continued)								
	315	Technology Infrastructure Expansion	4,101,300	3,896,235	5,600,838	9,497,073	3,896,235	5,600,838	Closed	100%
	316	Land Acquisition	7,000,000	7,000,000	0	7,000,000	5,777,854	0	Ongoing	83%
	317	Science Instructional Building - Replace Petty Science Building	6,059,955	0	0	0			Closed	100%
	350	Effective Project Management		3,711,097	0	3,711,097	3,043,944	0	Ongoing	88%
		The University of North Carolina at Pembroke	56,873,600	57,452,412	2,972,546	60,424,959	56,312,238	2,875,852		
40081	301	Science Building	9,408,000	15,924,739	0	15,924,739	15,924,739		Closed	100%
	302	Oxendine Science Building – Comprehensive Renovation	8,032,600	0	0	0			Closed	100%
	303	Locklear Hall Classroom Building – Comprehensive Renovation	2,000,000	1,893,001	0	1,893,001	1,893,001		Closed	100%
	304	D.F. Lowry Classroom Building – Comprehensive Renovation and Addition	1,950,500	1,961,653	0	1,961,653	1,961,653		Complete	98%
	305	Business Administration Building – Comprehensive Renovation	1,059,800	978,595	0	978,595	978,595		Complete	98%
	306	Moore Classroom Hall – Comprehensive Renovation	2,639,700	2,693,087	0	2,693,087	2,693,087		Complete	98%
	307	Residence/Dining Hall – Replacement of Jacobs and Wellons Halls (Scope change approved; project will change)	7,700,300	296,137	0	296,137	296,137		Cancelled	100%
	308	West Residence Hall – Comprehensive Renovation	977,300	0	0	0			Cancelled	100%
	309	Jones Physical Education Complex – Comprehensive Renovation	8,243,700	8,002,717	600,000	8,602,717	8,002,717	600,000	Closed	100%
	310	Replace Physical Plant Complex	5,656,000	4,985,037	120,481	5,105,518	4,983,532	120,481	Closed	100%
	311	Renovation of Former Physical Plant Facility to provide relocation of Auxiliary Services Complex and Student Bookstore	2,696,000	3,158,363	1,600,000	4,758,363	3,158,363	1,503,306	Complete	98%
	312	Campuswide Infrastructure Improvements	1,996,600	165,042	0	165,042	165,042		Cancelled	100%
	313	Campus Water Distribution Upgrades	525,000	220,745	0	220,745	220,745		Closed	100%
	314	Primary Electrical Distribution Upgrades	945,000	1,890,242	112,400	2,002,644	902,657	112,400	Construction	80%
	315	Technology Infrastructure Expansion	2,798,500	2,610,012	0	2,610,012	2,610,012		Complete	100%
	316	Economic Forum Building	244,600	0		0			Complete	100%
	317	General Purpose Classroom Building		6,880,504	0	6,880,504	6,880,504		Complete	100%
	318	Belk and North Fire Suppression		892,765	539,665	1,432,430	892,765	539,665	Complete	100%
	319	Biotechnology Facility		2,284,194		2,284,194	2,142,712		Complete	100%
	350	Effective Project Management		2,615,579	0	2,615,579	2,605,979		Ongoing	99%

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				Revised			Expended	Expended		
				(w/transfers)		Revised	through	through		
			Bond Bill	Bond	Non-Bond	Total	6/30/2008	6/30/2008		%
Code	Item	Institution	Amount (\$)	Amount (\$)	Amount (\$)	Budget (\$)	Bonds (\$)	Other (\$)	Status	Complete
		The University of North Carolina at Wilmington	109,201,800	110,313,165	6,108,439	116,421,604	110,171,821	6,095,589		
40078	301	School of Education Building	18,725,000	14,670,012	0	14,670,012	14,670,012	0	Closed	100%
	302	Academic and Classroom Facilities	33,032,100	32,631,485	0	32,631,485	32,631,485		Closed	100%
	303	General Classroom Building	12,647,000	12,440,639	212,493	12,653,132	12,440,639	212,493	Complete	98%
	304	King Hall Classroom Building – Comprehensive Renovation	2,697,400	88,017	0	88,017	88,017		Cancelled	100%
	305	Hoggard Hall Classroom Building – Comprehensive Renovation	3,550,400	6,199,480	0	6,199,480	6,199,480		Closed	100%
	306	Alderman Hall Classroom Building – Comprehensive Renovation	2,940,800	210,349	0	210,349	210,349		Closed	100%
	307	Westside Hall Classroom Building – Comprehensive Renovation	2,687,300	2,264,263	3,059,133	5,323,396	2,264,263	3,059,133	Closed	100%
	308	Kenan Hall Classroom Building – Comprehensive Renovation	3,056,600	3,775,490	0	3,775,490	3,775,490		Closed	100%
	309	Hinton James Hall Classroom Building – Comprehensive Renovation	1,468,000	3,003,309	95,000	3,098,309	3,003,309	95,000	Closed	100%
	310	Friday Hall Laboratory Building – Comprehensive Renovation	7,693,400	10,249,825	0	10,249,825	10,145,934		Complete	98%
	311	Kenan Auditorium – Comprehensive Renovation	3,095,300	1,556,379	200,000	1,756,379	1,556,379	200,000	Closed	100%
	312	Marine Sciences Research Center Operations Facility	2,929,600	4,400,879	2,119,443	6,520,322	4,400,879	2,106,593	Complete	98%
	313	Academic Support Facilities and Computing Center	4,585,900	1,140,000	231,320	1,371,320	1,140,000	231,320	Closed	100%
	314	Infrastructure Expansion	1,775,000	4,964,293	105,250	5,069,543	4,964,293	105,250	Closed	100%
	315	Land Acquisition	2,100,000	2,100,000	0	2,100,000	2,100,000		Closed	100%
	316	Primary Electrical Distribution System Improvements	2,238,200	2,114,010	85,800	2,199,810	2,114,010	85,800	Closed	100%
	317	Technology Infrastructure Expansion	2,949,000	2,801,550	0	2,801,550	2,801,550		Complete	98%
	318	School of Education Building - Planning	1,030,800	1,030,800	0	1,030,800	1,030,800		Closed	100%
	350	Effective Project Management		4,672,385	0	4,672,385	4,634,932		Ongoing	98%
	360	Inflation		0	0	0	0		Complete	98%
		Western Carolina University	100,336,744	101,357,888	9,097,701	110,455,589	100,553,533	9,075,962		
40079	301	Academic Facilities – Humanities and Fine Arts	26,030,700	26,618,109	4,628,797	31,246,906	26,618,109	4,628,797	Closed	100%
	302	Stillwell Lab Building – Comprehensive Renovation	15,057,500	25,903,120	290,000	26,193,120	25,144,266	268,261	Complete	98%
	303	McKee Classroom Building – Comprehensive Renovation	5,289,700	6,569,890	250,000	6,819,890	6,569,890	250,000	Closed	100%
	304	Bird Building – Renovation and Conversion for Student Health Center	1,836,500	0	0	0	0	0	Closed	100%
	305	Conversion of Old Student Health Center to Residential and Academic Space	1,887,100	175,542	0	175,542	175,542	0	Closed	100%
	306	Breeze Gymnasium – Conversion to Academic Use	1,161,300	1,248,544	0	1,248,544	1,248,544	0	Closed	100%
	307	Housing Facility for 300 Students	15,204,600	14,444,370	0	14,444,370	14,444,370	0	Closed	100%
	308	Chiller Replacement and CFC Retrofit	1,489,600	1,056,525	0	1,056,525	1,056,525	0	Closed	100%
	309	Infrastructure Improvements (Steam and Electrical)	10,639,000	9,289,059	2,802,459	12,091,518	9,289,059	2,802,459	Closed	100%
	310	Killian Clinic Annex – Comprehensive Renovation	3,129,900	0	0	0	0	0	Closed	100%
	311	Killian Education and Allied Professions Building – Partial Renovation	1,546,300	3,001,633	0	3,001,633	3,001,633	0	Closed	100%

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				Revised			Expended	Expended		
				(w/transfers)			through	through		
			Bond Bill	Bond	Non-Bond	Revised	6/30/2008	6/30/2008		%
Code	Item	Institution	Amount (\$)	Amount (\$)	Amount (\$)	Total	Bonds (\$)	Other (\$)	Status	Complete
						Budget (\$)				
		Western Carolina University (continued)								
	312	Forsyth Classroom and Computer Labs Building – Comprehensive Renovation	7,064,000	4,468,901	1,126,445	5,595,346	4,423,401	1,126,445	Complete	98%
	313	Land Acquisition	3,093,000	3,148,447	0	3,148,447	3,148,447	0	Closed	100%
	314	Technology Infrastructure Expansion	5,018,600	4,066,782	0	4,066,782	4,066,782	0	Closed	100%
	315	Academic Facilities – Humanities and Fine Arts	1,888,944	0	0	0	0	0	Closed	100%
	350	Effective Project Management		1,366,966	0	1,366,966	1,366,966	0	Closed	100%
		Winston-Salem State University	46,786,581	47,262,736	6,430,729	53,693,465	47,019,035	6,430,729		
40082	301	Computer Science Facility – Replacement and Consolidation	11,643,300	10,534,472	700,000	11,234,472	10,534,472	700,000	Closed	100%
	302	Carolina Hall – Renovation and Conversion from Computer Center to Classrooms	4,270,700	3,962,749	0	3,962,749	3,962,749	0	Closed	100%
	303	Physical and Life Sciences Building – Replacement of Hill Hall	12,109,500	11,712,286	418,000	12,130,286	11,712,286	418,000	Closed	100%
	304	Anderson Center – Comprehensive Renovation and Change of Use for Early Childhood/ Gerontology Programs	6,917,900	7,196,544	0	7,196,544	7,196,544	0	Closed	100%
	305	Health Center Building and Old Nursing Building – Comprehensive Renov. for Student Health	2,265,900	2,290,574	115,000	2,405,574	2,290,574	115,000	Closed	100%
	306	Replace Underground Steam and Hot Water Piping	1,249,500	1,366,155	0	1,366,155	1,190,000	0	Complete	98%
	307	Chilled Water Loop System (combined w/above)	435,000	414,286	0	414,286	375,873	0	Complete	98%
	308	Infrastructure Improvements	1,708,300	2,306,385	0	2,306,385	2,306,385	0	Closed	100%
	309	Technology Infrastructure Expansion	1,676,100	1,572,978	0	1,572,978	1,572,978	0	Complete	100%
	310	F. L. Atkins - Additions and Renovations	4,159,840	4,159,840	5,197,729	9,357,569	4,159,840	5,197,729	Closed	100%
	311	Computer Science Facility - Planning	350,541	350,541	0	350,541	350,541	0	Closed	100%
	312	Coltrane Hall - Renovation		0	0	0	0	0	Closed	100%
	313	New Facility for Early Childhood		0	0	0	0	0	Closed	100%
	350	Effective Project Management/Inflation		1,395,926	0	1,395,926	1,366,792	0	Ongoing	98%
		The University of North Carolina Affiliated Institutions	80,385,300	81,203,395	7,215,728	87,952,538	69,960,389	4,808,200		
40089	301	UNC Center for Public Television – Digital Conversion	64,995,000	65,671,332	6,012,703	71,684,035	54,450,483	3,605,175	Construction	81%
40089	302	UNC Center for Public Television – Mobile Satellite Uplink	895,600	889,848	0	889,848	889,848	0	Closed	100%
40069	301	N.C. School of Science and Mathematics – Comprehensive Renovation of Bryan Center	3,172,600	3,225,145	0	3,225,145	3,202,988	0	Construction	95%
40069	302	N.C. School of Science and Mathematics – Comprehensive Renovation of Royall Outreach Ctr.	1,990,400	1,990,400	853,025	2,843,425	1,990,400	853,025	Closed	100%
40090	303	North Carolina Arboretum in Asheville – Improvements to Facilities and Infrastructure to provide for Environmental Education and Economic Development Opportunities	9,331,700	8,960,085	350,000	9,310,085	8,960,085	350,000	Closed	100%
	350	Effective Project Management		466,585		466,585	466,585		Closed	100%

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				Revised			Expended	Expended		
				(w/transfers)		Revised	through	through		
			Bond Bill	Bond	Non-Bond	Total	6/30/2008	6/30/2008		%
Code	Item	Institution	<u>Amount (\$)</u>	<u>Amount (\$)</u>	<u>Amount (\$)</u>	<u>Budget (\$)</u>	<u>Bonds (\$)</u>	<u>Other (\$)</u>	<u>Status</u>	Complete
		The University of North Carolina - General Administration	3,051,200							
40089	304	Reserve for Land Acquisition (transferred to NCSU)	3,051,200							
		The University of North Carolina - UNC Reserves	25,186,595							
40071	301	Reserve - For Repairs and Renovations and Cost Overruns	25,186,595							
		TOTALS	2,500,000,000	2,500,000,000	632,872,386	3,132,405,801	2,469,757,157	599,503,742		

Attachment 3

Provides the following information on the bond program:

- 1. The estimated [20-year, average] operating costs for each project begun in the preceding fiscal year (column 8)*
- 2. The proposed source of funds for these operating costs (column 9)*
- 3. The anticipated dates for occupancy for each of these projects (column 6)*

THE UNIVERSITY OF NORTH CAROLINA
2000 Higher Education Bond Program - Attachment 3
Projects Starting Construction between July 1, 2008 and June 30, 2009

#	Campus	Code & Item	Project Name	Award Date	Beneficial Occupancy Date	Estimated Operating Costs First Full Year of Operation (\$)	Estimated* Annual Operating Costs Twenty Year Average (\$)	Anticipated Source of Funds for Operating Costs
1	NCA&T	40087-313	Cherry Hall Renovation	08/26/08	10/27/09	\$363,453	\$511,201	General Fund
				Totals:		\$363,453	\$511,201	

* Estimated annual operating costs calculation assumes a 3% annual increase
 \$0 in annual operating budget indicates an existing building whose operations are currently is funded

Attachment 4

Provides information on the condition of the University's capital assets

THE UNIVERSITY OF NORTH CAROLINA
2000 Higher Education Bond Program - Attachment 4
2008 Facilities Condition and Assessment Program (FCAP) Deficiency Figures as a Percentage of
Estimated Replacement Costs (ERC)

		Appropriated ERC	Appropriated FCAP *	PCT	Nonappro. ERC	Nonappro. FCAP *	PCT
#001	UNC-CH, Academic Affairs	\$1,482,359,656	\$360,413,550	24.3	\$ 908,059,530	\$ 193,938,500	21.4
#002	UNC Charlotte	\$610,614,979	\$63,989,172	10.5	\$ 332,840,697	\$ 48,382,776	14.5
#003	UNC Greensboro	\$409,200,552	\$143,553,600	35.1	\$ 241,384,229	\$ 145,765,000	60.4
#004	N.C. State University	\$2,122,156,939	\$328,536,800	15.5	\$ 804,918,559	\$ 94,198,000	11.7
#005	N.C. A & T State University	\$460,874,181	\$59,187,596	12.8	\$ 151,306,350	\$ 17,315,220	11.4
#006	Appalachian State University	\$482,664,438	\$79,202,188	16.4	\$ 279,819,398	\$ 51,883,988	18.5
#007	UNC Asheville	\$149,916,911	\$45,909,206	30.6	\$ 131,658,085	\$ 3,968,265	3.0
#008	ECU, Academic Affairs	\$643,931,545	\$271,244,272	42.1	\$ 365,189,916	\$ 91,868,920	25.2
#009	Elizabeth City State University	\$106,364,195	\$24,553,988	23.1	\$ 68,955,679	\$ 23,723,758	34.4
#010	Fayetteville State University	\$115,970,786	\$9,344,212	8.1	\$ 57,873,137	\$ 11,987,716	20.7
#011	N.C. Central University	\$218,281,213	\$52,334,809	24.0	\$ 104,513,789	\$ 30,291,077	29.0
#012	UNC Pembroke	\$204,461,588	\$21,490,612	10.5	\$ 43,768,583	\$ 16,615,560	38.0
#013	Western Carolina University	\$259,028,309	\$90,281,994	34.9	\$ 160,188,965	\$ 74,932,000	46.8
#014	UNC Wilmington	\$333,321,627	\$103,537,500	31.1	\$ 179,456,686	\$ 50,216,000	28.0
#015	Winston-Salem State University	\$120,579,170	\$60,166,600	49.9	\$ 72,409,774	\$ 31,633,680	43.7
#016	N.C. School of the Arts	\$120,312,437	\$14,920,359	12.4	\$ 48,833,105	\$ 6,082,802	12.5
#017	UNC-CH, Health Affairs	\$1,120,575,744	\$232,934,000	20.8	\$ 78,761,009	\$ 195,000	0.2
#018	ECU, Health Affairs	\$252,208,369	\$25,859,912	10.3	\$ 23,570,766	\$ 1,634,880	6.9
#129	NCSU-Vet. School	\$141,085,159	\$12,345,000	8.8	\$ 0	\$ 21,000	0.0
#300	N.C. SCH. S&M	\$73,786,687	\$28,757,855	39.0	\$ 0	\$ 0	0.0
ALL UNC		\$9,427,694,485	\$2,028,563,225	21.5	\$4,053,508,257	\$894,654,142	22.1

* Provided by State Construction Office

Attachment 5

Summary of 2009 R&R allocations by campus

THE UNIVERSITY OF NORTH CAROLINA
2009 Repairs and Renovations Allocations - Attachment 5

Allocations Prior to Applying the Formula:

Reserve for UNC Affiliates and Contingencies	1,240,100
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Sub-Total – Allocations Prior to Applying the Formula	1,240,100
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Allocations Applying the Formula:

Appalachian State University	\$1,386,700
East Carolina University	3,339,300
Elizabeth City State University	744,000
Fayetteville State University	744,000
North Carolina A&T State University	1,380,600
North Carolina Central University	896,800
North Carolina School of Science and Mathematics	744,000
North Carolina State University	6,110,000
The University of North Carolina at Asheville	744,000
The University of North Carolina at Chapel Hill	6,296,600
The University of North Carolina at Charlotte	1,728,000
The University of North Carolina at Greensboro	1,485,300
The University of North Carolina at Pembroke	744,000
The University of North Carolina School of the Arts	744,000
The University of North Carolina at Wilmington	971,200
Western Carolina University	957,400
Winston-Salem State University	744,000

Sub-Total – Campus Allocations	29,759,900
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TOTAL ALLOCATIONS	31,000,000
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Attachment 6

Six-year R&R Plan (2009-15)

THE UNIVERSITY OF NORTH CAROLINA
Six-Year Repairs and Renovations Plan 2009-2015 - Attachment 6

Appalachian State University	35,377,000
Roof repairs and replacements	793,000
Structural repairs	1,226,000
Repairs and renovations to meet federal and state standards	3,500,000
Repairs to electrical, plumbing and heating, ventilating, and air-conditioning systems	10,097,000
Improvements to meet the requirements of the Americans with Disabilities Act	3,685,000
Improvements to meet fire safety needs	1,755,000
Improvements to existing facilities for energy efficiency	3,740,000
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	500,000
Improvements and renovations to improve use of existing space	2,221,000
Improvements to roads, walks, drives, utilities infrastructure	4,960,000
Drainage and landscape improvements	2,900,000
 East Carolina University	 71,820,000
Roof repairs and replacements	3,094,000
Structural repairs	7,672,000
Repairs and renovations to meet federal and state standards	331,000
Repairs to electrical, plumbing and heating, ventilating, and air-conditioning systems	50,250,000
Improvements to meet the requirements of the Americans with Disabilities Act	2,690,000
Improvements to meet fire safety needs	1,779,000
Improvements to existing facilities for energy efficiency	88,000
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	50,000
Improvements and renovations to improve use of existing space	4,242,000
Improvements to roads, walks, drives, utilities infrastructure	785,000
Drainage and landscape improvements	839,000
 Elizabeth City State University	 16,152,918
Roof repairs and replacements	1,839,400
Structural repairs	2,554,770
Repairs and renovations to meet federal and state standards	75,600
Repairs to electrical, plumbing and heating, ventilating, and air-conditioning systems	5,297,273
Improvements to meet the requirements of the Americans with Disabilities Act	502,494
Improvements to meet fire safety needs	900,400
Improvements to existing facilities for energy efficiency	520,794
Improvements and renovations to improve use of existing space	2,373,833
Improvements to roads, walks, drives, utilities infrastructure	1,453,859
Drainage and landscape improvements	634,495

THE UNIVERSITY OF NORTH CAROLINA
Six-Year Repairs and Renovations Plan 2009-2015 - Attachment 6

Fayetteville State University	30,032,500
Roof repairs and replacements	2,545,000
Structural repairs	646,000
Repairs to electrical, plumbing and heating, ventilating, and air-conditioning systems	3,658,000
Improvements to meet the requirements of the Americans with Disabilities Act	1,035,000
Improvements to meet fire safety needs	1,661,000
Improvements to existing facilities for energy efficiency	1,950,000
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	575,000
Improvements and renovations to improve use of existing space	10,690,000
Improvements to roads, walks, drives, utilities infrastructure	3,362,500
Drainage and landscape improvements	3,910,000
North Carolina A&T State University	86,669,599
Roof repairs and replacements	5,516,500
Structural repairs	14,250,900
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	20,977,700
Improvements to meet the requirements of the Americans with Disabilities Act	2,953,900
Improvements to meet fire safety needs	3,733,000
Improvements to existing facilities for energy efficiency	17,754,500
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	837,999
Improvements and renovations to improve use of existing space	10,626,900
Historical restoration	3,005,400
Improvements to roads, walks, drives, utilities, infrastructure	4,741,200
Drainage and landscape improvements	2,271,600
North Carolina Central University	48,854,000
Roof repairs and replacements	1,848,000
Structural repairs	3,081,500
Repairs and renovations to meet federal and state standards	415,000
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	4,318,000
Improvements to meet the requirements of the Americans with Disabilities Act	1,251,000
Improvements to meet fire safety needs	274,500
Improvements to existing facilities for energy efficiency	1,692,000
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	200,000
Improvements and renovations to improve use of existing space	32,066,000
Improvements to roads, walks, drives, utilities infrastructure	3,132,000
Drainage and landscape improvements	576,000

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Six-Year Repairs and Renovations Plan 2009-2015 - Attachment 6

North Carolina State University	171,900,000
Roof repairs and replacements	5,501,375
Structural repairs	3,752,500
Repairs and renovations to meet federal and state standards	7,560,000
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	54,965,800
Improvements to meet the requirements of the Americans with Disabilities Act	1,875,000
Improvements to meet fire safety needs	6,079,900
Improvements to existing facilities for energy efficiency	13,395,800
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	2,510,000
Improvements and renovations to improve use of existing space	23,490,125
Historical restoration	121,500
Improvements to roads, walks, drives, utilities infrastructure	52,045,000
Drainage and landscape improvements	603,000
 The University of North Carolina at Asheville	 41,673,000
Roof repairs and replacements	1,517,000
Structural repairs	1,400,000
Repairs and renovations to meet federal and State standards	408,000
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	10,207,000
Improvements to meet the requirements of the Americans with Disabilities Act	419,000
Improvements to meet fire safety needs	919,000
Improvements to existing facilities for energy efficiency	907,000
Improvements and renovations to improve use of existing space	15,747,000
Improvements to roads, walks, drives, utilities infrastructure	10,149,000
 The University of North Carolina at Chapel Hill	 169,932,048
Roof repairs and replacements	26,004,000
Structural repairs	15,955,000
Repairs to electrical, plumbing and heating, ventilating and air-conditioning systems	35,666,000
Improvements to meet the Requirements of the Americans with Disabilities Act	6,250,000
Improvements to meet fire safety needs	51,796,500
Improvements to existing facilities for energy efficiency	15,638,000
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	5,122,548
Historical restoration	4,000,000
Improvements to roads, walks, drives, utilities infrastructure	9,500,000
 The University of North Carolina at Charlotte	 119,484,299
Roof repairs and replacements	6,791,076
Structural repairs	3,874,014
Repairs and renovations to meet federal and state standards	9,810,638
Repairs to electrical, plumbing and heating, ventilating, and air-conditioning systems	21,891,438
Improvements to meet the requirements of the Americans with Disabilities Act	711,000
Improvements to meet fire safety needs	23,250,944
Improvements to existing facilities for energy efficiency	4,171,845
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	63,000
Improvements and renovations to improve use of existing space	34,682,850
Improvements to roads, walks, drives, utilities infrastructure	11,647,494
Drainage and landscape improvements	2,590,000

THE UNIVERSITY OF NORTH CAROLINA
Six-Year Repairs and Renovations Plan 2009-2015 - Attachment 6

The University of North Carolina at Greensboro	71,083,000
Roof repairs and replacements	4,521,000
Structural repairs	1,385,000
Repairs and renovations to meet federal and state standards	1,400,000
Repairs to electrical, plumbing and heating, ventilating and air-conditioning systems	11,050,000
Improvements to meet the requirements of the Americans with Disabilities Act	3,760,000
Improvements to meet fire safety needs	19,363,000
Improvements to existing facilities for energy efficiency	3,170,000
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	450,000
Improvements and renovations to improve use of existing space	4,800,000
Historical restoration	1,800,000
Improvements to roads, walks, drives, utilities infrastructure	18,384,000
Drainage and landscape improvements	1,000,000
The University of North Carolina at Pembroke	19,891,200
Roof repairs and replacements	131,300
Structural repairs	100,000
Repairs and renovations to meet federal and state standards	15,000
Repairs to electrical, plumbing and heating, ventilating, and air-conditioning systems	8,544,900
Improvements to meet the requirements of the Americans with Disabilities Act	3,668,000
Improvements to meet fire safety needs	615,000
Improvements to existing facilities for energy efficiency	1,208,600
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	699,000
Improvements and renovations to improve use of existing space	3,155,000
Historical restoration	500,000
Improvements to roads, walks, drives, utilities infrastructure	602,400
Drainage and landscape improvements	652,000
The University of North Carolina at Wilmington	27,448,000
Structural repairs	4,329,000
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	6,525,000
Improvements to meet the requirements of the Americans with Disabilities Act	1,661,000
Improvements to meet fire safety needs	2,851,000
Improvements to existing facilities for energy efficiency	1,550,000
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	623,000
Improvements and renovations to improve use of existing space	2,901,000
Improvements to roads, walks, drives, utilities Infrastructure	6,172,000
Drainage and landscape improvements	836,000

THE UNIVERSITY OF NORTH CAROLINA
Six-Year Repairs and Renovations Plan 2009-2015 - Attachment 6

University of North Carolina School of the Arts	27,833,000
Roof repairs and replacements	965,000
Structural repairs	2,341,000
Repairs and renovations to meet federal and state standards	85,000
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	3,437,000
Improvements to meet the requirements of the Americans with Disabilities Act	1,165,000
Improvements to meet fire safety needs	2,000,000
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	95,000
Improvements and renovations to improve use of existing space	13,146,000
Improvements to roads, walks, drives, utilities infrastructure	2,855,000
Drainage and landscape improvements	1,744,000
Western Carolina University	40,876,836
Roof repairs and replacements	5,259,800
Structural repairs	10,338,900
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	2,241,000
Improvements to meet the requirements of the Americans with Disabilities Act	1,630,000
Improvements to meet fire safety needs	2,570,000
Improvements to existing facilities for energy efficiency	2,533,700
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	100,000
Improvements and renovations to improve use of existing space	8,379,900
Improvements to roads, walks, drives, utilities infrastructure	7,548,536
Drainage and landscape improvements	275,000
Winston-Salem State University	21,424,500
Roof repairs and replacements	706,000
Structural repairs	2,318,400
Repairs and renovations to meet federal and state standards	60,000
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	5,506,900
Improvements to meet the requirements of the Americans with Disabilities Act	1,659,500
Improvements to meet fire safety needs	2,025,500
Improvements to existing facilities for energy efficiency	245,500
Improvements and renovations to improve use of existing space	2,575,500
Improvements to roads, walks, drives, utilities infrastructure	6,087,200
Drainage and landscape improvements	240,000
UNC Center for Public Television	3,367,600
Roof repairs and replacements	650,000
Structural repairs	10,000
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	558,000
Improvements to meet fire safety needs	283,600
Improvements to existing facilities for energy efficiency	481,000
Improvements and renovations to improve use of existing space	1,115,000
Improvements to roads, walks, drives, utilities infrastructure	150,000
Drainage and landscape improvements	120,000

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Six-Year Repairs and Renovations Plan 2009-2015 - Attachment 6

The North Carolina Arboretum	2,244,000
Roof repairs and replacements	50,000
Structural repairs	10,000
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	320,000
Improvements to meet fire safety needs	35,000
Improvements to existing facilities for energy efficiency	100,000
Improvements and renovations to improve use of existing space	704,000
Improvements to roads, walks, drives, utilities infrastructure	1,025,000
 North Carolina School of Science and Mathematics	 36,287,100
Roof repairs and replacements	1,720,500
Structural repairs	1,338,900
Repairs and renovations to meet federal and state standards	1,514,000
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	4,281,500
Improvements to meet the requirements of the Americans with Disabilities Act	249,100
Improvement to meet fire safety needs	3,545,900
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	2,686,500
Improvements to existing facilities for energy efficiency	2,872,000
Improvements and renovations to improve use of existing space	14,841,500
Improvements to roads, walks, drives, utilities infrastructure	3,237,200
 Total	 1,042,350,601

Attachment 7

Pie chart showing the R&R Budget Request for 2009-15

THE UNIVERSITY OF NORTH CAROLINA
Budget Priorities for Repairs and Renovations 2009-2015 - Attachment 7

