			Original	Request				Ac	tual Awar		
Applicant Agency			SFY		SFY		SFY		SFY		Funding
Grant Title	Summary of Award		09-10	10-11		09-10			10-11	Match	Status
Division of Public Health	,										
1 High Priority Vaccine	Expand the epidemiology/laboratory capacity to evaluate the effectiveness of the meningitis vaccine and other high-priority vaccine preventable diseases.	\$	165,000			\$	58,930	\$	70,716		funded
<u>2</u> Building and Sustaining State programs to Prevent Healthcare-Associated Infections (HAI) - <u>ARRA</u>	The purpose of this grant is to assist state public health agencies to improve surveillance and response to infectious diseases, specifically HAI. Develop a statewide HAI Plan to increase voluntary reporting of HAI and to implement infection control and prevention strategies.	\$	1,659,130			\$	592,550	\$	711,060		funded
3 Elder Maltreatment Surveillance Pilot Project	The pilot project will link Adult Protective Services (APS) records to both violent and non-violent death records to determine if there exists correlation to violent/non-violent deaths and elder abuse reported via APS.		5,333		2,667						pending
4 Acute Hazardous Substance Surveillance	The purpose of the program is to build capacity in the state health department to establish and maintain a state-based surveillance system from monitoring hazardous substances incidents as well as identifying vulnerabilities and performing proactive prevention activities related to these vulnerabilities. Build the capacity in state health departments to establish and maintain a state-based surveillance system for monitoring hazardous substance incidents.	\$	33,333	\$	166,667	\$	166,667	\$	33,333		funded
<ul><li><u>5</u> Eliminating Health Disparities in Perinatal Health - New Competition</li></ul>	Funding is provided to address perinatal health disparities in Sampson and Wayne counties due to high incidence of infant mortality, with a focus on African-American and American Indian families. Services include case management, educational outreach, and other perinatal services for mother and child 2 years postpartum.	\$	312,500	\$	437,500						pending
6 Reducing Public Exposure to Indoor Pollutants	Funding is provided to allow the NC Asthma Program to expand the capacity to reduce indoor environmental asthma triggers and to reduce associated indoor environmental health risks.			\$	300,000	\$	-				pending
<u>7</u> Public Health Emergency Response to H1N1	To support and enhance state and local public health infrastructure critical to public health preparedness and response related to an influenza pandemic: Vaccination, antiviral distribution/dispensing and administration, community mitigation and other associated pandemic and preparedness response activates; laboratory, epidemiology, surveillance, and other associated pandemic and preparedness response activities and implementation of the 2009 H1N1 influenza mass vaccination campaign.	\$	23,461,208	\$	13,855,129	\$ :	23,461,208	\$	13,855,129		funded

		Original Request							
Applicant Agency			SFY		SFY	SFY	SFY		Funding
Grant Title	Summary of Award		09-10		10-11	09-10	10-11	Match	Status
Central Administration									
8 Aging and Disability Resource Centers (ARDC) Expansion: Empowering Individuals to Navigate their Health and Long-Term Care Options	Funding provided to increase the number of ARDCs from 30 to 50 over the 3-year grant period. ARDCs will partner with community aging service providers to coordinate services to adults w/disabilities and chronic diseases to reduce hospital readmissions.	\$	185,793	\$	273,901	\$ 179,073	\$ 59,691	\$5,416 State \$6,576 Local	funded
9 CCNC Telemonitoring Program	Funding is provided through the NC Foundation for Advanced Health programs. This grant is to provide matching funds to use telemonitoring equipment to improve health outcomes in highrisk Medicaid recipients with heart failure. Three Community Care of NC networks are partnering with the Office of Rural Health and Community Care to pilot a heart failure telehealth program to use telemonitoring technology to provide more intensive case management, health coaching and clinical support to high risk heart failure patients.	\$	96,775			\$ 96,775	\$ -		Funded
10 Community Care of NC Reducing Health Disparities	Funding is provided through the NC Foundation for Advanced Health programs. This grant is to provide matching funds to enable us to pilot a disparities project in one Community Care of NC network where "high opportunity" practices are participating in terms of racial and ethnic enrollment, opportunity for improvement and provider enthusiasm and interest in developing a model program that can be replicated across other CCNC networks.	\$	50,000	\$	25,000	\$ 50,000	\$ 25,000		funded
11 Capital Improvements Program - ARRA	This grant provides funding through the American Recovery and Reinvestment Act (ARRA) to address pressing capital improvement needs in health centers, such as construction, repair, renovation, and equipment purchases, including health information technology systems. Under this funding, we plan to renovate a facility in Whiteville, purchase a mobile home unit for farmworker health services and purchase laptops for use by farmworker outreach workers.	\$	293,052	\$	293,052	\$ 293,052	\$ 293,052	\$117,150 State	funded

		Original Request									
Applicant Agency		SFY		SFY		SFY		SFY			Funding
Grant Title	Summary of Award		09-10		10-11		09-10		10-11	Match	Status
12 State Health Access Program (SHAP)	The purpose of this grant is to develop a low-cost insurance model for low-income uninsured parents of insured children (CCNC-UP). The program will operate through the CCNC networks allowing for the cost-savings that a medical home model affords. Eligible parents will include those with incomes that are too high for Medicaid eligibility, but less than 125% of the Federal Poverty Level who have children that have applied for Medicaid or Health Choice or have private insurance.	\$	948,073	\$	3,316,025	\$	948,073	\$	3,316,025	State match was waved for this award.	funded
Division of Aging and Adult Serv	rices										
13 Community Living Program	The Community Living Program will collaborate with Aging Resource Disability Centers (ARDCs) to establish four new Consumer Directed Service (CDS) programs to better provide case management and long-term care assistance to seniors in Wake, Cabarras, Mecklenburg, Onslow, and Wayne counties.	\$	303,309	\$	101,102						not funded
Health Services Regulation											
14 Ambulatory Surgical Center - Healthcare Associated Infections - ARRA	This initiative will expand the awareness of proper infection control techniques at Ambulatory Surgical Centers and State Agencies and identify the extent that infection control deficiencies are identified and remedied.	\$	34,000	\$	76,972	\$	34,000	\$	76,972		funded
15 Advance Registration of Volunteer Health Professionals	The Emergency System Advanced Registration of Volunteer Health Professionals program is a national program intended to help health professionals volunteer in emergencies and disasters by providing verifiable up-to-date information regarding a volunteer's identity, license, credentials and privileges to hospitals or other medical facilities that require a volunteer's services. This grant award is to support the development and implementation of the program.	\$	44,962	\$	14,988	\$	44,962	\$	14,988		funded
Division of Social Services											
<b>16</b> Refugee Services to Cuban/Haitian Refugees	Refugee services will be provided to Cuban/Haitian refugees and asylees to facilitate successful integration into their communities. Job skills assessment and job training will assist them in moving from dependence on social services to self-sufficiency.	\$	94,998	\$	31,666	\$	88,292	\$	38,372		funded

		Original Request						
Applicant Agency		SFY	SFY		SFY	SFY		Funding
Grant Title	Summary of Award	09-10	10-11		09-10	10-11	Match	Status
Division of Medical Assistance								
17 NC Medicaid Transformation Grant Neonatal Outcomes Improvement Project	The Neonatal Outcomes Improvement Project will enhance an existing, statewide quality improvement initiative focused on reducing mortality/morbidity associated with premature births. The initiative will work in concert with similar programs in other states and contribute to the development of common performance measures to drive and track improvement outcomes. The goal is to promote perinatal care practices that minimize the burden of diseases of mothers and infants in an economical and family centered environment.	\$ 1,019,550		\$	1,019,550			funded