

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

BEVERLY EAVES PERDUE GOVERNOR

CHARLES E. PERUSSE STATE BUDGET DIRECTOR

January 12, 2010

MEMORANDUM

TO:

Senator Marc Basnight, President Pro-Tempore of the Senate

Representative Joe Hackney, Speaker of the House of Representatives

FROM:

Charles Perusse herles ferre

SUBJECT:

Consultation on Expenditure of Grant Awards

Pursuant to Section 6.9 of Session Law 2008-107 (House Bill 2436), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me at 919-807-4700.

Thank you.

Notification of Application for Grant Funds/Awards, 2009-10

	idnet and Management 116 West longs Street	Ralaiah NC 27603-8005-010-807-4700			
OSBM	Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf	s/pdf_files/grants_instr.pdf			
1 Department	Department of Health and Human Services				
DHHS only, choose division from drop down list	Division of Medical Assistance				
ဂ္ဂ	Chris Collins				
	919-733-2040				
6 Funding Entity (grantor)	chris.collins@dhhs.nc.gov Centers for Medicare and Medicaid Services				
Z CEDA number	93.767				
8 Grant title	CHIPRA Quality Demonstration Grant				
9 Grant application deadline (MM/DD/YY)	01/08/10				
10 Start date of grant (MM/DD/YY)	02/22/10				
11 End date of grant (MM/DD/YY)	02/21/11				
≥	New				
13 ls this grant already in agency's continuation budget?	No				
14 Budget code the grant will be expended in (XXXXX)	14446				
15 Fund code (XXXX or NA)	1101				
16 Is there a state matching requirement?	No				
G - J					
18 If yes, what is the source of state funds being used to match grant funds.					
Is the	No				
20 II yes, what is the MOE!					
21 Is an additional General Fund appropriation required to meet the state match requirement?	No				
20 Will apply of these finds be passed through to local govern-	Voc				
22 Will any or these runds be passed through to local governments or non-state entities?	Yes				
23 If yes, identify affected entities by type	private non-profit				
24 Will additional state monies be required to continue the program if grant expires or is reduced?	No				
25 If yes, is this a requirement of the grant?					
26 Are new FTEs funded through the grant?	Yes				
	Complete	For 2009-10 Complete <u>either</u> Authorized or Proposed			
	SFY 2008-09 SFY 2009-10	9-10 SFY 2009-10	SFY 2010-11	SFY 2011-12	SFY 2012-13
	Actual Authorized	red Proposed	Proposed	Proposed	Proposed
27 If yes, give the number by type for each year: Permanent					
Time-Limited	<i>b</i>				
28 Amount of grants funds applied for in each year		\$689,823.00	\$1,379,646.00		
29 Amount of grants funds <u>awarded</u> in each year					
30 Fulposo di giani di amendineni	program and the Children's Health Instrumence Program (CHIP). This will be accomplished by awarding 10 demonstration grants to States funded by the Children's Health Insurance Program Reauthorization Act of 2009 (CHIPRA). The CHIPRA statute appropriated a total of \$100 million for this funding opportunity with \$20 million to be awarded each fiscal year (FY) over a 5-year period of performance. Under this funding opportunity, there is no required State match and any unused funds may roll over for	isol and evaluate a hadding quality system Program (CHIP) This will be accomplished (CHIPRA). The CHIPRA statute appropri griod of performance. Under this funding or	by awarding 10 demonstration at the wind by awarding 10 demonstration ated a total of \$100 million for the portunity, there is no required to the portunity of the portunity.	children's ineality care which introduplesses care provided unlough the medicate warding 10 demonstration grants to States funded by the Children's Health da total of \$100 million for this funding opportunity with \$20 million to be runnity, there is no required State match and any unused funds may roll over fo	e Children's Health 20 million to be funds may roll over for
31 Comments					

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.