

STATE OF NORTH CAROLINA

OFFICE OF STATE BUDGET AND MANAGEMENT

BEVERLY EAVES PERDUE GOVERNOR

CHARLES E. PERUSSE STATE BUDGET DIRECTOR

December 18, 2009

MEMORANDUM

TO:

Senator Marc Basnight, President Pro-Tempore of the Senate

Representative Joe Hackney, Speaker of the House of Representatives

FROM:

Charles Perusse Charles Peruse

SUBJECT:

Consultation on Expenditure of Grant Awards

Pursuant to Section 6.9 of Session Law 2008-107 (House Bill 2436), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me at 919-807-4700.

Thank you.

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Notification Office of State E	Notification of Application for Grant Funds/Awards, 201 Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700 Instructions at http://www.osbm.state.nc.us/files/ord_files/orants_instruct	tor Grant Fun West Jones Street, Raleigh, N m state nous/files/pdf files/p		2009-10 -4700.		
1 Department	Department of Health and Human Services	man Services				en per anti-personal contraction of the contraction
Division (except in DHHS) DHHS only, choose division from drop down list	Division of Public Health					
S	Ingrid Bou-Saada					
4 Phone number	919-707-5426					
5 E-mail	ingrid.bou-saada@ncmail.net Centers for Disease Control and Prevention	and Prevention				
7 CFDA number	93.136					
Grant title	EMPOWER II - Enhancing and Making Programs and Outcomes Work to End Rape	nd Making Programs and C	outcomes Work to End			
9 Grant application deadline (MM/DD/YY)	12/28/09					
	05/01/10					
11 End date of grant (MM/DD/YY)	04/30/11					
≱	Continuation/renewal					
13 Is this grant already in agency's continuation budget?	No					
œ	14430					
15 Fund code (XXXXX or NA)	1551					
S	No					
17 If yes, what is the matching requirement?	-					
18 If yes, what is the source of state funds being used to match grant funds						
19 Is there a maintenance of effort (MOE) requirement?	No					
20 If yes, what is the MOE?						
21 Is an additional General Fund appropriation required to meet						
on Will any of those finds he people through to lead forces	No					
22 Will any of these funds be passed through to local governments or non-state entities?	o					
23 If yes, identify affected entities by type						
24 Will additional state monies be required to continue the program if grant expires or is reduced?	N _o					
25 If yes, is this a requirement of the grant?						
≱	No					
		For 2009-10 Complete either Authorized	For 2009-10 Complete either Authorized or Proposed			
	SFY 2008-09	SFY 2009-10	SFY 2009-10	SFY 2010-11	SFY 2011-12	SFY 2012-13
	Actual	Authorized	Proposed	Proposed	Proposed	Proposed
27 If yes, give the number by type for each year: Permanent					-	
I Ime-Limited	Ted			\$13,978,00	\$69 890 00	
28 Amount of grants funds <u>applied for</u> in each year				\$13,970.00	\$69,690.00	
29 Amount of grants funds awarded in each year	The purpose of the EMBOIM	D II funding is to: 1) build st	ton' individual and social vio	lance prevention system cana	city to evaluate and sustain s	evisel violence primari
30 Purpose of grant or amendment	prevention strategies using a sustainability state plans usin evaluation approach. States	EK II runding is to: I) build size in empowerment evaluation a in empowerment evaluation and an empowerment evaluation that receive EMPOWER II further that receive EMPOWER II further that receive EMPOWER III further than the content of the conten	pproach; 2) develop and implements; 2) develop and implements; 3) build state are expected to provide;	In burgose of the EMPCWERK I furbing is 0.1) build states intrividual and sexual violetice prevention strategies using an empowerment evaluation approach; 2) develop and implement process and outcome evaluation, continuous quality improvement, and sustainability state plans using an empowerment evaluation approach, and 3) build state and local capacity to collect and utilize evaluation data using an empowerment evaluation approach, and 3) build state and local capacity to collect and utilize evaluation data using an empowerment evaluation approach. States that receive EMPOWER II funds are expected to provide support to non-EMPOWER II RPE (Rape Prevention and Education) grantees by	which the provention and Ectivity to evaluate and sustains a pality and utilize evaluation data us the provention and Ectivity (Rape Prevention and Ectivity).	improvement, and improvement, and imp an empowerment through the following an empowerment funcation) grantees by
31 Comments	sharing processes, tools, and	lessons learned via CDC sp	onsored web conferences, lis	sharing processes, tools, and lessons learned via CDC sponsored web conferences, listservs, and RPE grantee meetings.	tings.	
Consideration of the second se						
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