



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

BEVERLY EAVES PERDUE  
GOVERNOR

CHARLES E. PERUSSE  
STATE BUDGET DIRECTOR

January 22, 2010

MEMORANDUM

TO: Senator Marc Basnight, President Pro-Tempore of the Senate  
Representative Joe Hackney, Speaker of the House of Representatives

FROM: Charles Perusse *Charles Perusse*

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 6.9 of Session Law 2008-107 (House Bill 2436), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me at 919-807-4700.

Thank you.



# Notification of Application for Grant Funds/Awards, 2009-10

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-907-4700.  
Instructions at [http://www.osbm.state.nc.us/files/pdf\\_files/grants\\_instr.pdf](http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf)

Department of Health and Human Services

Division of Central Management and Support

Chris Collins

919-733-2040

[chris.collins@dhs.nc.gov](mailto:chris.collins@dhs.nc.gov)

Agency for Health Care Research and Quality

93.226

Medical Liability Reform and Patient Safety Planning Grant

07/20/10

10/01/10

09/30/11

New

No

14410

1510

No

No

No

Yes

private non-profit

No

No

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Department of Health and Human Services

1 Department .....

2 Division (except in DHHS) .....

DHHS only, choose division from drop down list .....

3 Contact person (name) .....

4 Phone number .....

5 E-mail .....

6 Funding Entity (granor) .....

7 CFDA number .....

8 Grant title .....

9 Grant application deadline (MM/DD/YY) .....

10 Start date of grant (MM/DD/YY) .....

11 End date of grant (MM/DD/YY) .....

12 Application type .....

13 Is this grant already in agency's continuation budget?

14 Budget code the grant will be expended in (XXXX) .....

15 Fund code (XXXX or NA) .....

16 Is there a state matching requirement?

17 If yes, what is the matching requirement? .....

18 If yes, what is the source of state funds being used to match grant funds .....

19 Is there a maintenance of effort (MOE) requirement? .....

20 If yes, what is the MOE? .....

21 Is an additional General Fund appropriation required to meet the state match requirement? .....

22 Will any of these funds be passed through to local governments or non-state entities? .....

23 If yes, identify affected entities by type .....

24 Will additional state monies be required to continue the program if grant expires or is reduced? .....

25 If yes, is this a requirement of the grant? .....

26 Are new FTEs funded through the grant? .....

Division of Aging and Adult Services

Gary Cyrus

733-8390

gary.cyrus@dhs.nc.gov

Administration on Aging USDHHS

93.725

American Recovery and Reinvestment Act: Chronic Disease Self-Management Program

02/12/10

03/01/10

02/28/12

New

No

14411

1210

No

No

No

No

Yes

local govt

No

Yes

For 2009-10

Complete either Authorized or Proposed

SFY 2008-09

SFY 2009-10

SFY 2009-10

SFY 2010-11

Proposed

SFY 2011-12

Proposed

SFY 2012-13

Proposed

Actual

Authorized

Proposed

Proposed

Proposed

Proposed

27 If yes, give the number by type for each year: Permanent

Time-Limited

28 Amount of grants funds applied for in each year .....

29 Amount of grants funds awarded in each year .....

30 Purpose of grant or amendment .....

31 Comments .....

The grant will specify 2.0 state-level FTEs. 1 FTE will be at the Division of Aging and Adult Services (DAAS). Currently, Serena Weisner, Chronic Disease Self-Management (CDSMP) Program Specialist is funded 1/2 through the existing CDSMP grant and 1/2 through Division of Public Health state appropriations. State appropriations from the Division of Public Health for this position will terminate on May 31, 2010 when the current CDSMP grant expires. The ARRA CDSMP grant will propose to fund the entire CDSMP Program Specialist position at DAAS. One CDSMP program specialist at the Division of Public Health will also be proposed through the ARRA CDSMP grant.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.