

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

BEVERLY EAVES PERDUE GOVERNOR

CHARLES E. PERUSSE STATE BUDGET DIRECTOR

January 22, 2010

MEMORANDUM

TO:

Senator Marc Basnight, President Pro-Tempore of the Senate

Representative Joe Hackney, Speaker of the House of Representatives

FROM:

Charles Perusse Charles Fer use

SUBJECT:

Consultation on Expenditure of Grant Awards

Pursuant to Section 6.9 of Session Law 2008-107 (House Bill 2436), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me at 919-807-4700.

Thank you.

Notification of Application for Grant Funds/Awards, 2009-10

1 Department	Department of Central Management and Support Division of Central Management and Support	west duties ducet, reacy, on state.nc.us/files/pdf_files/guman Services ent and Support	grants_instr.pdf	ę.	
S	Chris Collins	ופות מוש טמקקטיינ			
4 Phone number	919-733-2040	1			
6 Funding Entity (grantor)	Agency for Health Care Research and Quality	earch and Quality			
7 CFDA number	93.226 Medical Liability Reform an	93.226 Medical Liability Reform and Patient Safety Planning Grant	Grant		
Q Grant application deadline (MM/DD/VV)	01/20/10				
10 Start date of grant (MM/DD/YY)	10/01/10				
11 End date of grant (MM/DD/YY)	09/30/11				
➣	New				
13 Is this grant already in agency's continuation budget?	No				
14 Budget code the grant will be expended in (XXXXX)	14410				
15 Fund code (XXXX or NA)	1510				
S	No				
17 If yes, what is the matching requirement?					
18 If yes, what is the source of state funds being used to match grant funds.				L	
19 Is there a maintenance of effort (MOE) requirement? 20 If yes, what is the MOE?	No				
21 Is an additional General Fund appropriation required to meet the state match requirement?	No				
22 Will any of these funds be passed through to local governments or non-state entities?	Yes	and the second s			
23 If yes, identify affected entities by type	private non-profit				
24 Will additional state monies be required to continue the program if grant expires or is reduced?	No			•	
25 If yes, is this a requirement of the grant?	No				
O The new 1 1 Fe famace among a grant		1 For 20	For 2009-10	L	
		Complete either Aut	Complete either Authorized or Proposed		
	SFY 2008-09	SFY 2009-10	SFY 2009-10	SFY 2010-11	
	Actual	Authorized	Proposed	Proposed	
27 If yes, give the number by type for each year: Permanent					
	nited				
28 Amount of grants funds applied for in each year				\$222,770.00	
29 Amount of grants funds awarded in each year					
30 Purpose of grant or amendment	The goal of this funding opportunity and patient expectations abore reporting and improvement to experience with error disclos	ortunity is to establish and evortunity is to establish and evout medical care risks. This platracking system in primary cars to patients. Provides the	The goal of this funding opportunity is to establish and evaluate near-miss events, where no and patient expectations about medical care risks. This planning grant's primary goal is to bel reporting and improvement tracking system in primary care. Its secondary goal is to explore experience with error disclosure to patients. Provides the opportunity for practices to improve	The goal of this funding opportunity is to establish and evaluate near-miss events, where no actual harm came to the patient, provide an opportunity to improve patient safet and patient expectations about medical care risks. This planning grant's primary goal is to better understand the barriers, facilitators, and results of implementing a near miss reporting and improvement tracking system in primary care. Its secondary goal is to explore the potential of using near-miss events to increase provider confidence and experience with error disclosure to patients. Provides the opportunity for practices to improve the quality of care and potentially decrease cost associated with medical errors	pati ers, ar-m
31 Comments	(continued from above) Althodate have been conducted in	ough the majority of health can hospitals. More extensive sitv, there is no required State	(continued from above) Although the majority of health care encounters in the US take place date have been conducted in hospitals. More extensive system development and evaluation through the formal properties funding opportunity, there is no required State match and any unused funds may.	(continued from above) Although the majority of health care encounters in the US take place in ambulatory settings, most attempts to record and address near-miss events to date have been conducted in hospitals. More extensive system development and evaluation are needed to effectively extend near-miss reporting to non-hospital settings. Under this funding opportunity, there is no required State match and any unused funds may roll over for use in the next FY.	nost P ext

Notification of Application for Grant Funds/Awards, 2009-10

Office of State Buc	Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700	ones Street, Raleigh, NC 27	603-8005, 919-807-4700.			
	Department of Health and Human Services	ervices	_ instruction			
Division (except in DHHS)	Division of Aging and Adult Services					
Contact person (name)	Gary Cyrus					
Phone number	733-8390					
	gary.cyrus@dhhs.nc.gov Administration on Aging, USDHHS					
7 CFDA number	93.725					
Grant title	American Recovery and Reinvestment Act: Chronic Disease Self-Management Program	tment Act: Chronic Diseas	e Self-Management			
9 Grant application deadline (MM/DD/YY)	02/12/10					
Start date of grant (MM/DD/YY)	03/01/10					
End date of grant (MM/DD/YY)	02/28/12					
Application type	New					
	No					
Budget code the grant will be expended in (XXXXX)	14411					
Fund code (XXXX or NA)	1210					
	No					
17 If yes, what is the matching requirement?						
18 If yes, what is the source of state funds being used to match grant funds.						
19 Is there a maintenance of effort (MOE) requirement? 20 If yes, what is the MOE?	No					
21 Is an additional General Fund appropriation required to meet the state match requirement?	No					
rough to local govern-	Yes					
23 If yes, identify affected entities by type	local govt					
Will additional state monies be required to continue the	No					
Are new FTEs funded through the grant?	Yes	Enr 2009-1	-			
		Complete either Authorized or Proposed	ed or Proposed			
	SFY 2008-09	SFY 2009-10	SFY 2009-10	SFY 2010-11	SFY 2011-12	SFY 2012-13
	Actual	Authorized	Proposed	Proposed	Proposed	Proposed
27 If yes, give the number by type for each year: Permanent			2.000	2.000	-	
Ime-Limited			\$166,667,00	\$500,000.00	\$333,333.00	
28 Amount of grants funds applied for in each year			# 100,007.00	#000,000.00	#000,000.00	
•	er the grant announcement, the g	rant may begin as early as	March, 2010 and will provid	e up to \$1,000,000 for 24 ma	nths. There is no matching	requirement for this grant.
30 Purpose of grant or amendment	The grant will provide older adults with Chronic conditions such as diabetes, high blood pressure and forms of cancer and heart disease to learn techniques to control and possibly improve conditions through peer mentoring. The grant targets low income and minority elderly.	with chronic conditions such h peer mentoring. The gran	n as diabetes, high blood pre t targets low income and mi	essure and forms of cancer a nority elderly.	nd heart disease to learn te	chniques to control and
31 Comments	The grant will specify 2.0 state-level FTEs. 1 FTE will be at the Division of Aging and Adult Services (DAAS). Currently, Serena Weisner, Chronic Disease Self Management (CDSMP) Program Specialist is funded 1/2 through the existing CDSMP grant and 1/2 through Division of Public Health state appropriations. State appropriations from the Division of Public Health for this position will terminate on May 31, 2010 when the current CDSMP grant expires. The ARRA CDSMP grant will appropriate the entire CDSMP Program Specialist position at DAAS. One CDSMP program specialist at the Division of Public Health will also proposed through the	el FTEs. 1 FTE will be at the pecialist is funded 1/2 throus pecialist is funded 1/2 throus position. Program Specialist position.	ie Division of Aging and Adugh the existing CDSMP graigh the existing CDSMP grain will terminate on May 31, at DAAS. One CDSMP pro	It Services (DAAS). Currenth nt and 1/2 through Division o 2010 when the current CDS gram specialist at the Divisio	 , Serena Weisner, Chronic f Public Health state approp MP grant expires. The ARR n of Public Health will also r 	Disease Self viations. State A CDSMP grant will roposed through the
	ARRA CDSMP grant.	sing Contact your OSBM	hudget analyst if you have o	i potiono		
Return completed form as email attachment and indicate in message that proper agency sign-ons nave been obtained. Contact your cooper analyst it you have sheen obtained.	er agency sign-ons have been out	amed. Contact your Osbini	budget allalyst il you liave o	raesiidi is.		