



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

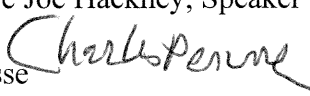
BEVERLY EAVES PERDUE
GOVERNOR

CHARLES E. PERUSSE
STATE BUDGET DIRECTOR

January 29, 2010

MEMORANDUM

TO: Senator Marc Basnight, President Pro-Tempore of the Senate
Representative Joe Hackney, Speaker of the House of Representatives

FROM: Charles Perusse 

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 6.9 of Session Law 2008-107 (House Bill 2436), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me at 919-807-4700.

Thank you.

Notification of Application for Grant Funds/Awards, 2008-09

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

- 1 Department
- 2 Division (except in DHHS)
DHHS only, choose division from drop down list
- 3 Contact person (name)
- 4 Phone number
- 5 E-mail
- 6 Funding Entity (grantor)
- 7 CFDA number
- 8 Grant title
- 9 Grant application deadline (MM/DD/YY)
- 10 Start date of grant (MM/DD/YY)
- 11 End date of grant (MM/DD/YY)
- 12 Application type
- 13 Is this grant already in agency's continuation budget?
- 14 Budget code the grant will be expended in (XXXX)
- 15 Fund code (XXXX or NA)
- 16 Is there a state matching requirement?
- 17 If yes, what is the matching requirement?
- 18 If yes, what is the source of state funds being used to match grant funds.
- 19 Is there a maintenance of effort (MOE) requirement?
- 20 If yes, what is the MOE?
- 21 Is an additional General Fund appropriation required to meet the state match requirement?
- 22 Will any of these funds be passed through to local governments or non-state entities?
- 23 If yes, identify affected entities by type
- 24 Will additional state monies be required to continue the program if grant expires or is reduced?
- 25 If yes, is this a requirement of the grant?
- 26 Are new FTEs funded through the grant?
- 27 If yes, give the number by type for each year: Permanent
Time-Limited
- 28 Amount of grants funds applied for in each year
- 29 Amount of grants funds awarded in each year
- 30 Purpose of grant or amendment
- 31 Comments

Department of Health and Human Services					
Division of Aging and Adult Services					
Gary Cyrus					
733-8390					
gary.cyrus@ncmail.net					
Administration on Aging, USDHHS					
93.071					
Medicare Improvements for Patients and Providers Act for Beneficiary Outreach and Assistance					
03/16/09					
06/01/09					
05/31/11					
New					
No					
14411					
1210					
No					
No					
Yes					
local govt					
No					
No					

For 2008-09

Complete either Authorized or Proposed

SFY 2007-08

Actual

Authorized

Proposed

SFY 2009-10

Proposed

SFY 2010-11

Proposed

SFY 2011-12

Proposed

\$16,635.00

\$199,621.00

\$188,441.00

This grant is a collaborative effort of the Administration on Aging and the Centers for Medicare and Medicaid Services to demonstrate coordinated and targeted efforts to reach beneficiaries with limited incomes and to assist them with applying for Medicare Savings Programs and Part D Low-Income Subsidy assistance.

DAAS is developing this non-competitive grant with the Seniors Health Insurance Information Program (SHIP), NC Department of Insurance. In addition to the funding to be awarded to DHHS, SHIP will receive a separate award of \$313,606 for the 2 year grant period. While the awards are separate, SHIP and DHHS will submit a single grant proposal. Funding awarded to DHHS will largely be contracted to area agencies on aging and Aging and Disability Resource Center programs. DAAS was initially allocated \$399,243. Our final award is \$404,697.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.