

Grant	HRP Allocation	Admin, Planning, Other Programs Allocation	Total Allocated	HRP Expenditures	Admin, Planning, Other Programs Expended	Total Expended	HRP Encumb/Obligations
Florence	\$ 456,674,384	\$ 85,969,616	\$ 542,644,000	\$ 456,571,385	\$ 64,547,887	\$ 521,119,272	\$ 30,058,208
Matthew	\$ 207,635,032	\$ 28,893,968	\$ 236,529,000	\$ 207,633,277	\$ 28,019,237	\$ 235,652,513	\$ 10,021
Fred		\$ 13,186,000	\$ 13,186,000		\$ 277,714	\$ 277,714	
MIT	\$ 44,174,078	\$ 158,511,922	\$ 202,686,000	\$ 44,161,627	\$ 58,450,670	\$ 102,612,297	
HRP Other State	\$ 12,450,000		\$ 12,450,000	\$ 3,153,009		\$ 3,153,009	\$ 7,934,641
\$30m State Funds	\$ 30,000,000		\$ 30,000,000	\$ 30,000,000		\$ 30,000,000	
\$50m State Funds	\$ 50,000,000		\$ 50,000,000	\$ 49,875,530		\$ 49,875,530	
\$217m State Funds	\$ 217,000,000		\$ 217,000,000	\$ 48,700,442		\$ 48,700,442	\$ -
<b>Total</b>	\$ 1,017,933,494	\$ 286,561,506	\$ 1,304,495,000	\$ 840,095,270	\$ 151,295,507	\$ 991,390,778	\$ 38,002,870

Reports Dated May 30, 2025; last updated June 5, 2025 2:25pm

We are currently working to review all Purchase Order encumbrances shown. It is highly likely these PO encumbrances can be reduced significantly which will reduce or eliminate the negative HRP federal funds balances.

NCORR staff is currently working to reconcile the activities in the DRGR federal system to the projects in the NCFS accounting system.

#### HRP Projects

Unawarded	62				
Awarded No NTP	291	(6 DPS DR projects)			
In Construction	338	(2 DPS DR projects)			
Complete	3,605				
Total Projects	4,296				
Total Applications	4,296	<b>Benchmark for Projects with NTP:</b>	<b>3896</b>	<b>Benchmark for Unawarded Projects:</b>	<b>70</b>
<i>As of May 31, 2025</i>		<b>Actual Projects with NTP:</b>	<b>3943</b>	<b>Actual Unawarded Projects:</b>	<b>62</b>

#### NCORR FTE Count

Program	Headcount
Back at Home	3
Community Development	5
Homeowner Recovery Program	103
Programmatic Support	43
Resilience	6

Strategic Buyout Program	0
<b>Total NCORR FTEs</b>	<b>160</b>

*As of June 6, 2025*

**HGA Staff Augmentation**

<b>Project</b>	<b>Count</b>	<b>Hours</b>
Checkwriting	9	65.75
Communications	7	157.00
DRGR	1	5.00
HRP Information Systems	2	297

*As of April 30, 2025*

<b>Admin, Planning, Other Programs Encumb/Obligations</b>	<b>Total Obligations</b>	<b>HRP Remaining Balance Available</b>	<b>Admin. Planning, Other Remaining Balance Available</b>
\$ 20,728,060	\$ 50,786,267	\$ (29,955,209)	\$ 693,670
\$ -	\$ 10,021	\$ (8,266)	\$ 874,731
\$ 12,908,286	\$ 12,908,286	\$ -	\$ -
\$ 80,267,124	\$ 80,267,124	\$ 12,451	\$ 19,794,129
	\$ 7,934,641	\$ 1,362,350	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ 124,470	\$ -
	\$ -	\$ 168,299,558	\$ -
\$ 113,903,469	\$ 151,906,339	\$ 139,835,353	\$ 21,362,530