

Grant	HRP Allocation	Admin, Planning, Other Programs Allocation	Total Allocated	HRP Expenditures	Admin, Planning, Other Programs Expended	Total Expended	HRP Encumb/Obligations
Florence	\$ 456,674,384	\$ 85,969,616	\$ 542,644,000	\$ 456,571,186	\$ 64,584,691	\$ 521,155,877	\$ 30,058,208
Matthew	\$ 207,635,032	\$ 28,893,968	\$ 236,529,000	\$ 207,633,277	\$ 28,019,237	\$ 235,652,513	\$ 10,021
Fred		\$ 13,186,000	\$ 13,186,000		\$ 277,714	\$ 277,714	
MIT	\$ 44,174,078	\$ 158,511,922	\$ 202,686,000	\$ 44,161,627	\$ 58,451,303	\$ 102,612,931	
HRP Other State	\$ 12,450,000		\$ 12,450,000	\$ 3,197,748		\$ 3,197,748	\$ 7,889,903
\$30m State Funds	\$ 30,000,000		\$ 30,000,000	\$ 30,000,000		\$ 30,000,000	
\$50m State Funds	\$ 50,000,000		\$ 50,000,000	\$ 49,627,076		\$ 49,627,076	
\$217m State Funds	\$ 217,000,000		\$ 217,000,000	\$ 50,598,232		\$ 50,598,232	\$ -
Total	\$ 1,017,933,494	\$ 286,561,506	\$ 1,304,495,000	\$ 841,789,146	\$ 151,332,945	\$ 993,122,090	\$ 37,958,132

Reports Dated June 6, 2025; last updated June 13, 2025 9:41am

We are currently working to review all Purchase Order encumbrances shown. It is highly likely these PO encumbrances can be reduced significantly which will reduce or eliminate the negative HRP federal funds balances.

NCORR staff is currently working to reconcile the activities in the DRGR federal system to the projects in the NCFS accounting system.

HRP Projects

Unawarded	51				
Awarded No NTP	287				
In Construction	336				
Complete	3,621				
Total Projects	4,295				
Total Applications	10,348	Benchmark for Projects with NTP:	3866	Benchmark for Unawarded Projects:	70
<i>As of June 20, 2025</i>		Actual Projects with NTP:	3957	Actual Unawarded Projects:	51

NCORR FTE Count

Program	Headcount
Back at Home	3
Community Development	4
Homeowner Recovery Program	103
Programmatic Support	42
Resilience	6

Strategic Buyout Program	0
Total NCORR FTEs	158

As of June 20, 2025

HGA Staff Augmentation

Project	Count	Hours
Checkwriting	9	65.75
Communications	7	157.00
DRGR	1	5.00
HRP Information Systems	2	297

As of April 30, 2025

Admin, Planning, Other Programs Encumb/Obligations	Total Obligations	HRP Remaining Balance Available	Admin. Planning, Other Remaining Balance Available
\$ 20,728,060	\$ 50,786,267	\$ (29,955,010)	\$ 656,866
\$ -	\$ 10,021	\$ (8,266)	\$ 874,731
\$ 12,908,286	\$ 12,908,286	\$ -	\$ -
\$ 82,012,754	\$ 82,012,754	\$ 12,451	\$ 18,047,864
	\$ 7,889,903	\$ 1,362,350	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ 372,924	\$ -
	\$ -	\$ 166,401,768	\$ -
\$ 115,649,100	\$ 153,607,231	\$ 138,186,216	\$ 19,579,462