

Grant	HRP Allocation	Admin, Planning, Other Programs Allocation	Total Allocated	HRP Expenditures	Admin, Planning, Other Programs Expended	Total Expended	HRP Encumb/Obligations
Florence	\$ 454,706,561	\$ 85,969,616	\$ 540,676,177	\$ 457,370,371	\$ 64,124,658	\$ 521,495,029	\$ 30,058,208
Matthew	\$ 207,635,032	\$ 28,893,968	\$ 236,529,000	\$ 207,631,875	\$ 28,103,989	\$ 235,735,865	\$ 10,021
Fred		\$ 13,186,000	\$ 13,186,000		\$ 279,347	\$ 279,347	
MIT	\$ 44,174,078	\$ 158,511,922	\$ 202,686,000	\$ 44,161,627	\$ 61,599,303	\$ 105,760,931	
HRP Other State	\$ 12,450,000		\$ 12,450,000	\$ 3,335,895		\$ 3,335,895	\$ 7,751,756
\$30m State Funds	\$ 30,000,000		\$ 30,000,000	\$ 30,000,000		\$ 30,000,000	
\$50m State Funds	\$ 50,000,000		\$ 50,000,000	\$ 49,627,076		\$ 49,627,076	
\$217m State Funds	\$ 217,000,000		\$ 217,000,000	\$ 62,705,497		\$ 62,705,497	\$ -
<b>Total</b>	\$ 1,015,965,671	\$ 286,561,506	\$ 1,302,527,177	\$ 854,832,341	\$ 154,107,298	\$ 1,008,939,639	\$ 37,819,985

Reports Dated June 20, 2025; last updated June 27, 2025 8:35am

We are currently working to review all Purchase Order encumbrances shown. It is highly likely these PO encumbrances can be reduced significantly which will reduce or eliminate the negative HRP federal funds balances.

NCORR staff is currently working to reconcile the activities in the DRGR federal system to the projects in the NCFS accounting system.

#### HRP Projects

Unawarded	42				
Awarded No NTP	285				
In Construction	345				
Complete	3,664				
Total Projects	4,294				
Total Applications	10,348	<b>Benchmark for Projects with NTP:</b>	<b>3865</b>	<b>Benchmark for Unawarded Projects:</b>	<b>70</b>
<i>As of June 27, 2025</i>		<b>Actual Projects with NTP:</b>	<b>4009</b>	<b>Actual Unawarded Projects:</b>	<b>42</b>

#### NCORR FTE Count

Program	Headcount
Back at Home	3
Community Development	4
Homeowner Recovery Program	103
Programmatic Support	42
Resilience	6

Strategic Buyout Program	0
<b>Total NCORR FTEs</b>	<b>158</b>

*As of June 27, 2025*

**HGA Staff Augmentation**

<b>Project</b>	<b>Count</b>	<b>Hours</b>
Checkwriting	9	65.75
Communications	7	157.00
DRGR	1	5.00
HRP Information Systems	2	297

*As of April 30, 2025*

<b>Admin, Planning, Other Programs Encumb/Obligations</b>	<b>Total Obligations</b>	<b>HRP Remaining Balance Available</b>	<b>Admin. Planning, Other Remaining Balance Available</b>
\$ 21,650,685	\$ 51,708,893	\$ (32,722,017)	\$ 194,273
\$ -	\$ 10,021	\$ (6,865)	\$ 789,979
\$ 12,906,653	\$ 12,906,653	\$ -	\$ -
\$ 80,244,970	\$ 80,244,970	\$ 12,451	\$ 16,667,649
	\$ 7,751,756	\$ 1,362,350	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ 372,924	\$ -
	\$ -	\$ 154,294,503	\$ -
\$ 114,802,308	\$ 152,622,292	\$ 123,313,346	\$ 17,651,900