

Grant	HRP Allocation	Admin, Planning, Other Programs Allocation	Total Allocated	HRP Expenditures	Admin, Planning, Other Programs Expended	Total Expended	HRP Encumb/Obligations
Florence	\$ 454,706,561	\$ 85,969,616	\$ 540,676,177	\$ 457,398,689	\$ 64,542,256	\$ 521,940,945	\$ 30,058,208
Matthew	\$ 207,635,032	\$ 28,893,968	\$ 236,529,000	\$ 207,631,875	\$ 28,105,539	\$ 235,737,415	\$ 10,021
Fred		\$ 13,186,000	\$ 13,186,000		\$ 280,022	\$ 280,022	
MIT	\$ 44,174,078	\$ 158,511,922	\$ 202,686,000	\$ 44,161,627	\$ 61,637,283	\$ 105,798,910	
HRP Other State	\$ 12,450,000		\$ 12,450,000	\$ 3,335,895		\$ 3,335,895	\$ 7,751,756
\$30m State Funds	\$ 30,000,000		\$ 30,000,000	\$ 30,000,000		\$ 30,000,000	
\$50m State Funds	\$ 50,000,000		\$ 50,000,000	\$ 49,627,076		\$ 49,627,076	
\$217m State Funds	\$ 217,000,000		\$ 217,000,000	\$ 70,482,993		\$ 70,482,993	\$ -
<b>Total</b>	\$ 1,015,965,671	\$ 286,561,506	\$ 1,302,527,177	\$ 862,638,155	\$ 154,565,101	\$ 1,017,203,256	\$ 37,819,985

Reports Dated July 3, 2025; last updated July 11, 2025 3:14pm

We are currently working to review all Purchase Order encumbrances shown. It is highly likely these PO encumbrances can be reduced significantly which will reduce or eliminate the negative HRP federal funds balances.

NCORR staff is currently working to reconcile the activities in the DRGR federal system to the projects in the NCFS accounting system.

#### HRP Projects

Unawarded	49				
Awarded No NTP	206				
In Construction	340				
Complete	3,698				
Total Projects	4,293				
Total Applications	10,348	<b>Benchmark for Projects with NTP:</b>	<b>3928</b>	<b>Benchmark for Unawarded Projects:</b>	<b>40</b>
<i>As of July 11, 2025</i>		<b>Actual Projects with NTP:</b>	<b>4038</b>	<b>Actual Unawarded Projects:</b>	<b>42</b>

#### NCORR FTE Count

Program	Headcount
Community Development	5
Homeowner Recovery Program	101
Programmatic Support	36
<b>Total NCORR FTEs</b>	<b>142</b>

*As of July 3, 2025*

**HGA Staff Augmentation**

<b>Project</b>	<b>Count</b>	<b>Hours</b>
Checkwriting	9	65.75
Communications	7	157.00
DRGR	1	5.00
HRP Information Systems	2	297

*As of April 30, 2025*

<b>Admin, Planning, Other Programs Encumb/Obligations</b>	<b>Total Obligations</b>	<b>HRP Remaining Balance Available</b>	<b>Admin. Planning, Other Remaining Balance Available</b>
\$ 19,308,658	\$ 49,366,866	\$ (32,750,335)	\$ 2,118,702
\$ -	\$ 10,021	\$ (6,865)	\$ 788,429
\$ 12,905,978	\$ 12,905,978	\$ -	\$ -
\$ 80,244,970	\$ 80,244,970	\$ 12,451	\$ 16,629,669
	\$ 7,751,756	\$ 1,362,350	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ 372,924	\$ -
	\$ -	\$ 146,517,007	\$ -
\$ 112,459,605	\$ 150,279,590	\$ 115,507,532	\$ 19,536,800